



**ZONAL PROJECT DIRECTORATE, ZONE VI,
INDIAN COUNCIL OF AGRICULTURAL RESEARCH
CAZRI Campus, JODHPUR (RAJ.) 342 005**

F.No. 5-55/2010-A&A

Dated : 1.09.2012.

To

1. The Hon'ble Vice Chancellor,
SKRAU, Bikaner/MPUA&T, Udaipur/Rajivas, Bikaner /
S.K. Nagar/AAU Anand/NAU, Navsari/JAU, Junagarh
2. Director, CAZRI, Jodhpur/CIAH, Bikaner/DRMR, Bharatpur
3. President/Vice-President/Registrar/Secretary/Managing Trustee/
Director, NGOs of Zone-VI

Sub:- Utilization of funds released.

Sir,

It is informed that at least 50% of funds to all the KVKs centres have already been released. It is therefore requested that serious efforts have to be made by all the concerned for timely utilization of funds released. The next instalment of funds over the above the 50% funds already been remitted would be released only on the basis of actual utilization of funds by the KVK/DEEs.

All the host organizations are therefore requested to kindly furnish the expenditure statement KVK-wise/DEE-wise duly signed by the competent authority latest by 3rd October in respect of the funds released till 30th September, 2012 in the following format to the concerned Zonal Project Director for timely submission of the same to the DDG (AE).

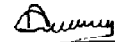
S.No.	Name of KVK/DEE	BE 2012-13	Funds released by ZPD till 30.9.2012	Funds received till 30.9.2012	Actual expenditure incurred till 30.9.2012
1	2	3	4	5	6

Similarly all the host organizations are required to submit the expenditure statement in respect of expenditure incurred in the subsequent months i.e. in October, 2012, November, 2012, December, 2012, January, 2013 and February, 2013

by the third of the following month for compilation of expenditure figures and onward transmission, as per the advise of the DDG (AE)

It may please be noted that the balance release of funds during the remaining period of the financial year will be made based on the actual expenditure as will be reflected in the monthly expenditure statement and not based on the actual approved budget of the reflected. The ICAR will not be responsible in any way for any difficulty encountered by the host organizations for subsequent less release of funds and reduction of allocation in RE because of the inability on the part of the host organization to utilize on time the funds already released to them.

In view of the above, all the host organizations are requested to kindly make serious and concerted efforts in the direction of increasing the pace of expenditure vis-à-vis total utilization of funds and to ensure that there is no surrender/savings at the end of the financial year.



(ARUNA SHARMA)


FINANCE & ACCOUNTS OFFICER

Copy to:-

1. Director, (EE), SAUs of Zone-VI,
2. Comptroller, SAUs of Zone-VI
3. F&AO, ICAR Institutes
4. The PCs, KVKs Zone-VI, Jodhpur.

જા.નં. નકૃયુ/કોમ્પટ/બજેટ/૧૦૮૧૦-૧૪/૨૦૧૨
નવસારી. તા. ૫.૯.૨૦૧૨

૨/- ઉક્ત બાબતે જરૂરી અહેવાલ કરવા સારુ. ખર્ચના આંકડા જોધપુર કચેરીને મોકલવા.


હિસાબી અધિકારી-વહિસાબ નિયામક
નવસારી કૃષિ યુનિવર્સિટી,
નવસારી.

નકલ સવિનય રવાના :

૧. વિસ્તરણ શિક્ષણ નિયામકશ્રી, નવસારી કૃષિ યુનિવર્સિટી, નવસારી.
૨. પ્રોગ્રામ કોઓર્ડીનેટરશ્રી, કે.વી.કે., નવસારી કૃષિ યુનિવર્સિટી, વઘઈ, વ્યારા, નવસારી, ડેડીયાપાડા અને સુરત.