

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI									
GRANT RE ALLOTMENT UNDER PLAN SCHEMES DURING 2012-2013									
Sr. No.	Budget Head	Name of the scheme	Grant placed at the disposal of	Centre	(Rs. In Lakhs)				Total
					Pay & Allo.	Rec.	Non-Rec.	Constr.	
2415 AGRICULTURAL RESEARCH AND EDUCATION: (1) CROP HUSB. 277- EDUCATION									
(A) EDUCATION IN AGRICULTURE (3) AER -1 GRANT IN AID TO NAU., 2415 01 277 027									
2	329/12237/00	Strengthening of Horticulture College	Principal Aspee College	Navsari	499.70	60.79	38.60	0.00	599.09
12	329/12952/00	Strengthening of College of Forestry	Principal,Aspee College	Navsari	243.33	24.37	17.09	50.00	334.79
13	329/12238/00	Strengthening of center for PG programme on PHT and Processing Engineering	Principal,Aspee College	Navsari	54.14	12.00	17.00	0.00	83.14
14	315/12234/00	Strengthening of Agriculture Polytechnic, Bharuch	Asso. Prof./ Dean Bharuch	Bharuch	19.58	21.00	15.00	0.00	55.58
19	303/12967/01	Modernizing the Student Facilities at different campuses	NMCA	Navsari	0.00	0.00	0.00	0.00	0.00
24	303/12972/00	Scheme for Fellowship to Undergraduate Students of various Faculties. (NMCA	Principal, NMCA	Navsari	0.00	0.00	0.00	0.00	0.00
28	303/12243/00	Strengthening of Agriculture faculty as per the fourth Dean's committee report for improvement in Agriculture education	Dean, NMCA	Navsari	26.75	5.75	20.00	0.00	52.50
30	341/12245/00	Strengthening Institute of Agribusiness Management, Navsari	Dean, ABM	Navsari	16.02	5.00	0.00	0.00	21.02
31	337/12246/00	Establishment of College of Agriculture, Bharuch	Principal, COA	Bharuch	62.30	25.40	30.45	0.00	118.15
33	339/12248/00	Establishment of Gujarat agricultural biotechnology institute [GABI] & women training centre on tissue culture	Res. Sci. (Cotton)	Surat	37.59	25.99	89.85	0.00	153.43
					959.41	180.30	227.99	50.00	1417.70

(B) EXTANSION EDUCATION									
	1	CROP HUSBANDRY, 277- EDUCATION (3) AER-2 GRANT IN AID TO NAU., 2415 01 277 034							
		EXTENSION EDUCATION PROGRAMME IN AGRICULTURAL FACILITIES (NON-TRIBAL)							
50	302/12304/00	Establishment of University Educational Museum, Navsari	DEE	Navsari	0.00	30.00	20.25	0.00	50.25
		Total			0.00	30.00	20.25	0.00	50.25
D RESEARCH									
	1	CROP HUSBANDRY 004 RESEARCH AER-3 GRANT IN AID TO NAU., 2415 01 004 029							
		RESEARCH IN AGRICULTURE							
62	313/12009/00	To Establish a Centre of Excellence for Cotton Research	Res.Sci.Cotton	Surat	54.32	17.00	0.00	0.00	71.32
65	308/12027/B	Strengthening of Salinity Research, Danti Ubharat	Res. Scie. (S&W)	Navsari	21.70	6.00	0.00	0.00	27.70
90	332/12946/00	Genetic Enhancement of Niche Crops of South Gujarat Through Conventional and Biotechnological Approaches.	Director of Research	Navsari	5.05	36.21	38.36	0.00	79.62
115	308/12023/00	Strengthening of Aqua-agro model for costal salt Affected areas of South Guajrat	Res. Scie. (SWMU)	Navsari	3.55	0.00	0.00	0.00	3.55
		Total..			84.62	59.21	38.36	0.00	182.19
New Scheme for AER-1 Education in Tribal Area 2415 01 796 032									
142	338/12402/00	Establishment of College of Agriculture at Waghai (Dang)	Assoc.Prof./Dean	Waghai	41.70	11.75	54.48	0.00	107.93
143	344/12403/00	Establishment of College of Agricultural Engineering at Dediapada	Principal/Agri. Eng.Poly	Dediapada	41.37	0.82	10.00	0.00	52.19
		Total..			83.07	12.57	64.48	0.00	160.12
2415 AGRICULTURAL RESEARCH & EDUCATION (TASP) (04) AER-02 796 TRIBAL AREA SUB PLAN 2415 01 796 049									
F EDUCATION IN VETERINARY SCIENCE (TASP) Under Vanbandhu Kalyan Yojana									
144	343/12922/00	Strengthening of Veterinary College, Navsari Phase-4	Dean. Vet. Sci. & A.H.College	Navsari	606.62	142.08	150.00	0.00	898.70
		Total :			606.62	142.08	150.00	0.00	898.70
STATE SHARE FOR ICAR SCHEME									
MAJOR HEAD : 2415 AGRICULTURAL RESEARCH & EDUCATION									
SUB HEAD : 01 CROP HUSBANDRY									
(I) STATE SHARE FOR ICAR AGRIL. RESEARCH PROGRAMME 2415 01 150 016									
151	332/12986/00	State Share for Coordinated Research Project in Agricultural	Director of Res.	Navsari	256.00	0.00	0.00	0.00	256.00
		STATE SHARE (AGRICULTURE)		Total	256.00	0.00	0.00	0.00	256.00

