

સંશોધન નિયામકશીની કચેરી નવસારી ફૂલ્ઝ યુનિવર્સિટી

એર ચાર રસ્તા, નવસારી

ફોન ૦૨૬૩૭ ૨૮૩૧૬૦

ફોક્સ ૦૨૬૩૭ -૨૮૩૪૫૨

E-mail nau_dr@yahoo.co.in

ડૉ. ઓ. ઓ. ન. સાબલપરા

સંશોધન નિયામક અને

અનુસ્નાતક વિદ્યાશાખાધ્યક્ષ

જા.નં.નક્ષુ/સંનિ/અધર એજન્સી/ટી.ર/ ૨૦૧૩
૧૧૨૭૩ - ૮

તા. ૧૩.૧૦.૨૦૧૩

સમયમર્યાદા

પ્રતિ,

.....
.....
.....
.....

વિષય : અધર એજન્સી યોજનાઓ બંધ કરવા અંગેની ભલામણ મોકલવા બાબત...

સંદર્ભ: હિઅવહિનિ ના કચેરીના પત્ર જા.નં.નક્ષુ/હિઅવહિનિ/બી-૨/૧૦૮૦૭, તા.૨૨.૧૦.૨૦૧૩

ઉપરોક્ત વિષયના સંદર્ભ પત્ર અન્વયે જણાવવાનું કે, હિસાબી અધિકારી-વ-હિસાબ નિયામકશીના સંદર્ભપત્રથી આપના વિભાગ હેઠળ ચાલતી અધર એજન્સી યોજનામાં આ સાથે સામેલ પત્રકમાં જણાવેલ કુલ-૫૬ યોજનાઓ પૈકી ઘણી યોજનાઓમાં છેલ્લા ત્રણથી ચાર વર્ષ દરમ્યાન કોઈ નાણાંકિય લેવહટેવડ થયેલ નથી. જેથી વર્ષોવર્ષ વાર્ષિક હિસાબનું કદ વધતું જાય છે. તેમજ હિસાબ નિભાવવામાં પણ મુશ્કેલી પડે છે. જેને ધ્યાને લઈ માન. કુલપતિશીની સુચનાનુસાર સદર યોજનાઓને કાયમી ધોરણે બંધ કરવા જણાવેલ છે. તો સામેલ યોજનાઓમાં આપના વિભાગને લાગુ પડતી યોજનાઓને માઈન્સ ગ્રાન્ટ હોય તો બીજી અધર યોજનામાંથી ગ્રાન્ટ સરભર કરી યોજના બંધ કરવાની ભલામણ કરી અત્રેની કચેરીને દિન-૩ માં માહિતી મોકલવા જણાવવામાં આવે છે.

સામેલ : ઉપર મુજબ

.....
સંશોધન નિયામક અને
અનુસ્નાતક વિદ્યાશાખાધ્યક્ષ

નકલ રવાના પ્રતિ : હિસાબી અધિકારી-વ-હિસાબ નિયામકશી, ન.કુ.યુ., નવસારી તરફ જાણ સારું.

**Other Agency Scheme
2012-13**

**Statement showing the Details of Unoperated
SCHEME NAME**

Sr. No.	Budget Head	Centre	OPENING BALANCE AS ON 1-4-2012	Allotted Grant 2012-13	Receipt	Total (4+5+6)	EXPENDITURE 2012-2013	CLOSING BALANCE AS ON 31-3-2013	
1	2	3	4	5	6	7	8	9	10
1	18003	Poultry Production Three days Training Programme	Navsari	30.00	-	30.00	-	30.00	
2	18009	2401 Crop Husbandry Non-Plan Production of Nucleus & Foundation Seed at Cotton	Navsari	-3,29,789.78	0.00	0.00	-3,29,789.78	0.00	-3,29,789.78
3	18009-26	Bio-efficiency of Neem Azal T/s 1% against pest of cotton	Navsari	-1,923.00	0.00	0.00	-1,923.00	0.00	-1,923.00
4	18009-1 (86-87)	Project Proposal for testing of fenpropathrin 30% EC Pyriproxyfen 10% EC against pest of Cotton	Surat	-3,40,540.61	0.00	0.00	-3,40,540.61	0.00	-3,40,540.61
5	18010-6	Testing of Research Hybrid Cotton Varieties Surat Scheme of Testing of Round up in Sugarcane Crop To Study the Bio-efficacy of Prolories (Mon-8994) for CWD under Non-Crop Navsari	Surat Navsari Navsari	-7,764.84 279.00 460.00	0.00 0.00 0.00	0.00 279.00 460.00	-7,764.84 279.00 460.00	0.00 0.00 0.00	-7,764.84 279.00 460.00
6	18011-7	Testing of New Glycosat formulation Mon 77569 for weed Control in Sugarcane Crop at Navsari	Navsari	-2,988.00	0.00	0.00	-2,988.00	0.00	-2,988.00
7	18011-8	Testing of Tilt 25% EC against sigatoka of Banana at To Study the Bio-efficacy of Prolories (Mon-8994) for CWD under Non-Crop Navsari	Navsari	1,238.00	0.00	0.00	1,238.00	0.00	1,238.00
8	18011-11	Testing of New Glycosat formulation Mon 77569 for weed Control in Sugarcane Crop at Navsari	Navsari	9,262.00	0.00	0.00	9,262.00	0.00	9,262.00
9	18013-2	Testing of Tilt 25% EC against sigatoka of Banana at To Study the Bio-efficacy of Prolories (Mon-8994) for CWD under Non-Crop Navsari	Navsari	-1,33,940.97	0.00	0.00	-1,33,940.97	0.00	-1,33,940.97
10	18023-4	National water seed dev. Project (ADR) Navsari.	Navsari	-	-	-	-	-	-
11	18023-5	Scheme of Research and Development Scheme on Water Management & Water use efficiency	Paria	-30,957.62	0.00	0.00	-30,957.62	0.00	-30,957.62
12	18126-05	Scheme for Establishment of Oil palm Nursery Pariya	Paria	60,060.76	0.00	0.00	60,060.76	0.00	60,060.76
13	18126	Scheme for Establishment of Oil palm Nursery Pariya	Paria	-	-	-	-	-	-
14	18901	Testing of new Product Pyridafhl Neothmion against pest of Cotton Csumitomo Chemical India, Mumbai	Navsari	49.00	0.00	0.00	49.00	0.00	49.00
15	18902	Testing of Cippy Bio mass BDW based Organic fertilizer on Hy-cotton crop Amdavad	Navsari	-3,980.00	0.00	0.00	-3,980.00	0.00	-3,980.00
16	18903	Testing of Bio-vita on Growth yield and quality of cotton	Navsari	-3,999.00	0.00	0.00	-3,999.00	0.00	-3,999.00
17	18904	Training for the zone Supervisor of Sugar Factories, Gandhinagar	Navsari	20,985.00	0.00	0.00	20,985.00	0.00	20,985.00
18	18905	Project on Evaluation of Distilleri sludge as a source of organic Amendment	Navsari	2.00	0.00	0.00	2.00	0.00	2.00
19	18906	Biovita testing of Mango tree	Navsari	-5,912.00	0.00	0.00	-5,912.00	0.00	-5,912.00
20	18907	Tissue cultural laboratory of Fee, GNFC, Bharuch	Bharuch	5,252.00	0.00	0.00	5,252.00	0.00	5,252.00
21	18908	Development Officer Testing Fee	Navsari	1.00	0.00	0.00	1.00	0.00	1.00

18811-11

Sr. No.	Budget Head	SCHEME NAME	Centre	OPENING BALANCE AS ON 14-2012	Allotted Grant 2012-13	Receipt	Total (4+5+6)	EXPENDITURE 2012-2013	CLOSING BALANCE AS ON 31-3-2013
1	2	3	4	5	6	7	8	9	10
22	18909	Testing of Bio-efficacy of various plant Product Ahmedabad	Navsari	5,309.00	0.00	0.00	5,309.00	0.00	5,309.00
23	18910	Establishment of model Plantation with elite Planning Material of Jatropha	Navsari	1,017.00	0.00	0.00	1,017.00	0.00	1,017.00
24	18911	B. T Cotton Green House and Laboratory	Navsari	23,744.00	0.00	0.00	23,744.00	0.00	23,744.00
25	18915	Testing of Biovitae of Banana Aspee College Navsari	Navsari	3,964.00	0.00	0.00	3,964.00	0.00	3,964.00
26	18916	Biological Control of Sugarcane white wooly Aphid white fly	Navsari	151.00	0.00	0.00	151.00	0.00	151.00
27	18918	Scheme of Sponsored by research Project financed by Monsant India ltd. vadodara.	Navsari	77,027.00	0.00	0.00	77,027.00	0.00	77,027.00
28	18919	Scheme of Sponsored by research Project financed by Niziveedu seeds ltd Ahmedabad.	Navsari	34.00	0.00	0.00	34.00	0.00	34.00
29	18922	National Networking on integrated Jetroph (Novad) Payment of Residential charges for Students and honorarium to teachers.	Navsari	1,07,515.00	0.00	0.00	1,07,515.00	0.00	1,07,515.00
30	18923	Scheme for the Food process laboratory Navsari	Navsari	6,511.00	0.00	0.00	6,511.00	0.00	6,511.00
31	18926	Agri Technology Management (ATMA) Paria.	Navsari	12,449.00	0.00	0.00	12,449.00	0.00	12,449.00
32	18927	Scheme of interest of farmer	Paria	1,92,500.00	0.00	0.00	1,92,500.00	0.00	1,92,500.00
33	18932	Survey and Monitoring of Mango nut vival & Pump vival NMCA Navsari	Navsari	1,192.00	0.00	0.00	1,192.00	0.00	1,192.00
34	18933	Construction of Food testing laboratory Navsari	Navsari	100.00	0.00	0.00	100.00	0.00	100.00
35	18934	Exploring insect of teck tektona grandish: in south Gujarat	Navsari	33,557.00	0.00	0.00	33,557.00	0.00	33,557.00
36	18936	Monitoring project for B.T. Cotton and Rice ADR Navsari	Navsari	100.00	0.00	0.00	100.00	0.00	100.00
37	18937	Testing of Laboratory Powderly mildview of Okra.	Navsari	2,58,721.00	0.00	0.00	2,58,721.00	0.00	2,58,721.00
38	18940	Veterinary College Navsari	Navsari	443.00	0.00	0.00	443.00	0.00	443.00
39	18941-A	Bayer Project O.A. Navsari	Navsari	30.00	0.00	0.00	30.00	0.00	30.00
40	18943	Bayer Project O.A. Navsari	Paria	-7,675.00	0.00	0.00	-7,675.00	0.00	-7,675.00
41	18944	Bayer Project O.A. Pariya	Dediyapada	55,350.00	0.00	0.00	55,350.00	0.00	55,350.00
42	18945	Agricultural Engineering Politechnic College	Navsari	-0.40	0.00	0.00	-0.40	0.00	-0.40
42	18947	Strg of Infra Facilities for Post Harvest Technology, Navsari	Navsari	3,14,986.00	0.00	0.00	3,14,986.00	0.00	3,14,986.00
43	18948	Project of Tessutre, Navsari	Navsari	12,087.00	0.00	0.00	12,087.00	0.00	12,087.00
44	18949	J.K. Paper LTD. Songadh Seminar Project of Principal, Veterinary & Animal Husbndry	Navsari	12,139.00	0.00	0.00	12,139.00	0.00	12,139.00
45	18951		Navsari	48.00	0.00	0.00	48.00	0.00	48.00

Sr. No.	Budget Head	SCHEME NAME	Centre	OPENING BALANCE AS ON 1-4-2012	Allotted Grant 2012-13	Receipt	Total (4+5+6)	EXPENDITURE 2012-2013	CLOSING BALANCE AS ON 31-3-2013
1	2	3	4	5	6	7	8	9	10
46	18954	Response of Kharif Paddy w/inter pigeon pea rotation to Biofertilizers in conjunction inorganic fertilizers	Navsari	65,324.00	0.00	0.00	65,324.00	0.00	65,324.00
47	18955	Int. Symp. on Post Harvest Tech. of Ornamentals Plants	Navsari	98,648.00	0.00	0.00	98,648.00	0.00	98,648.00
48	18958	Aspee College / Suragem, Navsari	Navsari	3,09,673.00	0.00	0.00	3,09,673.00	0.00	3,09,673.00
49	18961	Platability and Nutrient Digestibility of Sweetos as a replace of Molasses		927.00	0.00	0.00	927.00	0.00	927.00
50	18963	Seminar on crops for Export, Vyara		4.00	0.00	0.00	4.00	0.00	4.00
51	18974	Providing & Disbursing Farm Equip to Village Farmers	Navsari	9,00,000.00	0.00	0.00	9,00,000.00	0.00	9,00,000.00
52	18976	Ragi Crop Demonstration & Training Dy Engineer, Navsari (ICAR Dev. Pro.) B.H.15001 to 15006	Navsari	10.00	0.00	0.00	10.00	0.00	10.00
53	18978	Effect of Dudh Nahara (a Polyherbal galactogogue) Supplementation on milk yield and quality as well as general health status of surti buffaloes and HFK Cows	Navsari	7,030.00	0.00	0.00	7,030.00	0.00	7,030.00
54	18985	Evaluation of Rallis new Fungicide Premature ,Rill - 068 F1 (48% WDG) For residue sampling in Rice	Navsari	3,511.00	0.00	0.00	3,511.00	0.00	3,511.00
55	18995	Testing of Hybrid Rice	Navsari	432.00	0.00	0.00	432.00	0.00	432.00
TOTAL :-				17,32,680.54	0.00	0.00	17,32,680.54	0.00	17,32,680.54