



NAVSARI AGRICULTURAL UNIVERSITY

નવસારી કૃષિ વિશ્વવિદ્યાલય

14th

**ANNUAL ACCOUNT
(YEAR - 2017-18)**

(Dt. 01-04-2017 to 31-03-2018)

ચોદમો વાર્ષિક હિસાબ
(વર્ષ : ૨૦૧૭-૧૮)
(તા. ૦૧-૦૪-૨૦૧૭ થી તા. ૩૧-૦૩-૨૦૧૮)



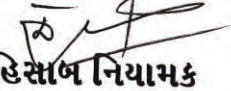
હિસાબ નિયામકશ્રીની કચેરી
નવસારી કૃષિ વિશ્વવિદ્યાલય - નવસારી.

નવસારી કૃષિ યુનિવર્સિટીનાં વર્ષ ૨૦૧૭-૧૮નો
વાર્ષિક હિસાબ મંજૂર કરવા બાબત.

જાહેરનામાં નં. ૬૬૨/૨૦૧૮

આથી સંબંધકર્તા સર્વેને જણાવવામાં આવે છે કે, તા. ૦૧/૧૨/૨૦૧૮ ના રોજ નવસારી ખાતે મળેલ સંચાલક મંડળની ૪૧મી બેઠકના કાર્યનોંધના મુદ્દા નં. ૪૧:૦૭ થી નીચેની વિગતે ઠરાવ કરેલ છે.

" આથી ઠરાવવામાં આવે છે કે, નવસારી કૃષિ યુનિવર્સિટી, નવસારીના સને ૨૦૧૭-૧૮ (તા.૦૧/૦૪/૨૦૧૭ થી તા.૩૧/૦૩/૨૦૧૮) ના વાર્ષિક હિસાબને આગળની કાર્યવાહી માટે મંજૂરી આપવામાં આવે છે."


હિસાબ નિયામક

જા.નં.નકૃયુ/હિનિ/બજેટ-૪/ ૮૫૫૦/૧૮
તા.૧૮/૧૨/૨૦૧૮

નકલ સવિનય રવાના:-

૧. સંચાલક મંડળના તમામ સભ્યોશ્રીઓ તરફ
૨. યુનિવર્સિટીના તમામ અધિકારીશ્રીઓ તરફ
૩. તમામ યુનિટ/ સબ યુનિટ અધિકારીશ્રીઓ તરફ
૪. કુલસચિવશ્રી વિભાગની બોર્ડ ઓફ મેનેજમેન્ટ શાખા તરફ (૧૦ નકલમાં)
૫. નિયામકશ્રી, સ્થાનિક ભંડોળ હિસાબ, ગુજરાત રાજ્ય ગાંધીનગર તરફ અલગ પત્રથી (વાર્ષિક હિસાબની નકલ-૧ સાથે)
૬. જિલ્લા સહાયક નિરીક્ષકશ્રી, સ્થાનિક ભંડોળ હિસાબ, નવસારી તરફ અલગ પત્રથી (વાર્ષિક હિસાબની નકલ-૧ સાથે)
૭. માન.કુલપતિશ્રીના રહસ્ય સચિવશ્રી, નવસારી કૃષિ યુનિવર્સિટી, નવસારી.
૮. જાહેરનામાંની ફાઈલ



NAVSARI AGRICULTURAL UNIVERSITY



Message

The Gujarat Agricultural University was bifurcated in four Agricultural Universities as per the GAU Act-2004. Navsari Agricultural University came into existence from 01/05/2004. Since establishment the University has been associated with number of Plan schemes, Non Plan schemes, ICAR Projects, RKVY and Other agency schemes. The University has excellent faculty, advanced infrastructure facilities for academic, advanced research, well developed extension education institute and well equipped library. For the Human Resource Development Component, University is also running the Mali and Bakery Training programmes.

The University got financial support from State Government, Central Government, ICAR and Other Agency during 2017-18. During the last decade University contributed significantly to research and human resource generation and transfer of technology to the farmers. The Annual Financial Report is the mirror of any institute. From the Annual Account 2017-18, one can get the details of grant received under different heads / projects and the grants utilized,

The Annual Account for the year 2017-18 being published will provide the valuable information about the financial status of different projects. I congratulate the Comptroller, his team and all staff members for timely publication of this report.

(Dr. C.J. Dangaria)

Vice Chancellor

14th ANNUAL ACCOUNT
NAVSARI AGRICULTURAL UNIVERSITY
NAVSARI
YEAR: 2017-18

The Navsari Agricultural University is established under Gujarat Agricultural Universities Act, 2004 and came into existence from 1st May 2004 for the Development of Agriculture including Animal Husbandry and other allied Sciences in Gujarat State through integration of Teaching, Research and Extension. The University gets grants from the State Government as per section 47 of the Gujarat Agricultural Universities Act 2004. The University also receive grants from Indian Council of Agricultural Research, Government of India and other Agencies.

The Agricultural University is established by the act. Of State Legislature and Primarily design to serve the Agricultural sector of the State and for economic upliftment of the farming Community. The State has, therefore, to Provide adequate financial resources for the development and maintenance of its Agricultural University. From the financial resources received by the University, the major sources of finances are the State Government being **76.71** percent, next comes Indian Council of Agricultural Research and Other Agencies being **13.14** percent and third comes internal resources (receipts and income from Fees and farms of the University) being **10.16** Percent

The annual account of the University for the Year **2017-18** has been prepared as per requirement of Section 48(3) of the Gujarat Agricultural Universities Act, under the direction of the Vice Chancellor. The annual account was audited by the Chartered Accountant. The audited certificate is attached here. The Summary of the annual accounts along with details of grant received, the expenditure incurred source wise and activity wise analysis has been presented in part-I (Revenue account Page No.2) and Part-II (Non-revenue account Page No.3) of the annual accounts.



(D. T. Chaudhari)
I/C Comptroller
Navsari Agricultural University
Navsari-396 450



A.D. Ruparel & Co.
Chartered Accountants

Certificate

Internal Audit assignment of Navsari Agriculture University for the Financial Year 2017-18 was conducted by us and we have audited all income and expenditure vouchers as well pre-audit has also been carried out of recurring/ non-recurring bills exceeding Rs. 1,00,000/-

The observations & quarries of internal audit are submitted separately.

For A.D. Ruparel & Co.
Chartered Accountant

CA Anilbhai D. Ruparel

PARTNER

M.No. 085288



PLACE : SURAT

DATE : 05-09-2018



INDIAN COUNCIL OF AGRICULTURAL RESEARCH

Ranking of Agricultural Universities 2017

This is to certify that

Navsari Agricultural University, Navsari

is ranked Number 9 amongst Agricultural Universities

(N.S. Rathore)
Dy Director General (Edn)

16 July 2018, New Delhi

(Trilochan Mohapatra)
Director General

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

Year 2017-18

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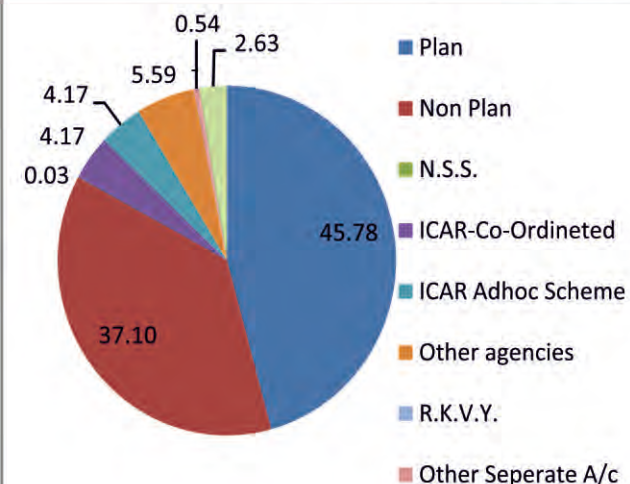
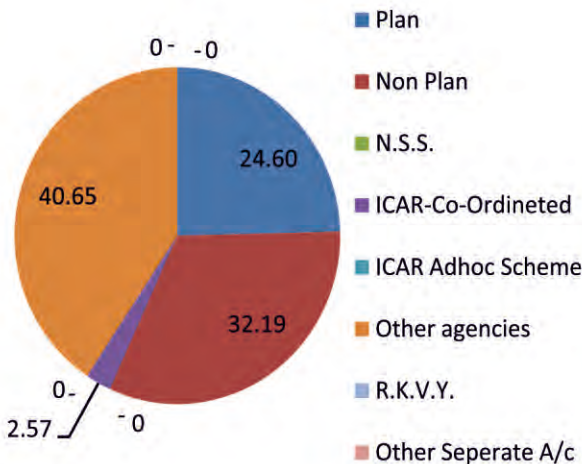
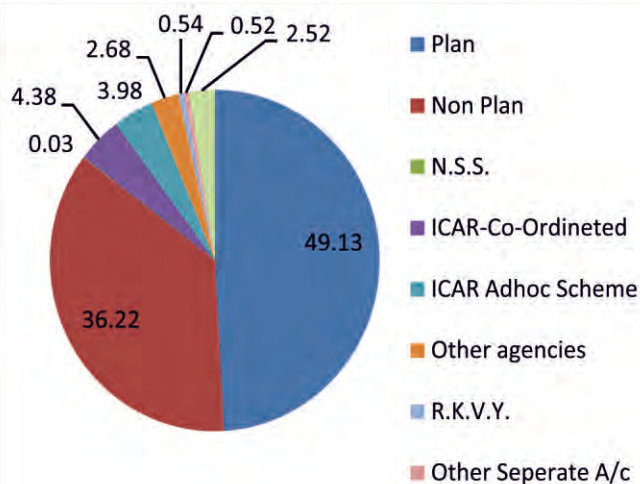
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NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

STATEMENT SHOWING THE DETAILS OF SCHEME WISE PERCENTAGE GRANT, INCOME & EXPENDITURE YEAR 2017-18

(Rs.in Thousand)

SN	GRANT	2017-18	%	RECEIPTS	2017-18	%	EXPENDITURE	2017-18	%
1	Plan	9,12,140.00	49.13	Plan	51,619.00	24.60	Plan	8,14,732.00	45.78
2	Non Plan	6,72,517.00	36.22	Non Plan	67,551.00	32.19	Non Plan	6,60,210.00	37.10
3	N.S.S.	539.00	0.03	N.S.S.	0	0	N.S.S.	546.00	0.03
4	ICAR-Co-Ordineted	81,297.00	4.38	ICAR-Co-Ordineted	5,386.00	2.57	ICAR-Co-Ordineted	74,231.00	4.17
5	ICAR Adhoc Scheme	73,931.00	3.98	ICAR Adhoc Scheme	0	0	ICAR Adhoc Scheme	74,217.00	4.17
6	Other agencies	49,832.00	2.68	Other agencies	85,309.00	40.65	Other agencies	99,464.00	5.59
7	R.K.V.Y.	10,000.00	0.54	R.K.V.Y.	0	0	R.K.V.Y.	0	0
8	Other Seperate A/c	9,653.00	0.52	Other Seperate A/c	0	0	Other Seperate A/c	9,586.00	0.54
9	K.V.K.Center in NAU	46,797.00	2.52	K.V.K.Center in NAU	0	0	K.V.K.Center in NAU	46,782.00	2.63
	Total	18,56,706.00	100.00	Total	2,09,865.00	100.00	Total	17,79,768.00	100.00

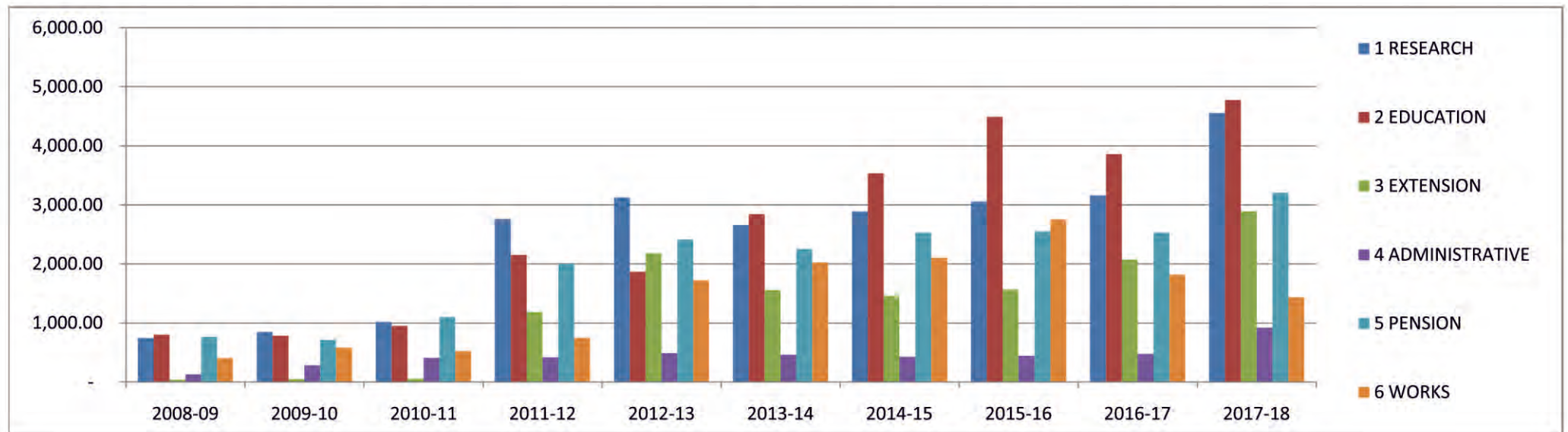


NAVSARI AGRICULTURAL UNIVERSITY

FUNCTIONAL (ACTIVITIES) CLASSIFICATION OF STATE GOVT.GRANT YEAR WISE EXPENDITURE OF N.A.U. LAST 10 YEAR

(Rs.in Lakh)

S.N	ACTIVITES	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
1	RESEARCH	747.41	851.67	1,022.49	2,761.17	3,126.34	2,656.76	2,887.89	3,056.81	3,164.81	4,558.05
2	EDUCATION	804.14	785.68	953.01	2,155.39	1,870.39	2,845.59	3,538.60	4,492.90	3,862.74	4,775.17
3	EXTENSION	44.91	53.77	60.05	1,185.73	2,183.59	1,560.17	1,464.05	1,569.20	2,075.29	2,894.01
4	ADMINISTRATIVE	133.90	285.95	414.90	424.18	492.95	468.09	431.95	446.90	478.19	924.40
5	PENSION	768.18	718.49	1,101.93	2,005.83	2,413.90	2,257.71	2,534.27	2,553.59	2,535.31	3,208.36
6	WORKS	409.02	585.89	526.23	753.12	1,724.50	2,027.56	2,108.17	2,759.21	1,818.93	1,437.68
	GRAND TOTAL	2,907.56	3,281.45	4,078.61	9,285.42	11,811.67	11,815.88	12,964.93	14,878.61	13,935.27	17,797.67



NAVSARI AGRICULTURAL UNIVERSITY

SUMMARY OF ACCOUNTS

YEAR : 2017-18

RECEIPTS	Rs. NP	EXPENDITURE	Rs. NP
(A) REVENUE ACCOUNTS	2,06,56,28,740.57	(A) REVENUE ACCOUNTS	1,77,91,78,039.56
(B) NON REVENUE ACCOUNTS	7,39,83,436.00	(B) NON REVENUE ACCOUNTS	4,42,74,840.00
(C) TOTAL RECEIPTS	2,13,96,12,176.57	(C) TOTAL EXPENDITURE	1,82,34,52,879.56
(D) OPENING BALANCE AS ON 01.4.2017	84,75,26,234.61	(D) CLOSING BALANCE AS ON 31.3.2018	1,16,36,85,531.62
(E) GRAND TOTAL	2,98,71,38,411.18	(E) GRAND TOTAL	2,98,71,38,411.18

NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE ABSTRACT OF ACCOUNT FOR YEAR 2017-18 REVENUE ACCOUNT-PART-1 (In Rs.)

Sr. No.	Particulars	Opening Balance as on 01-04-17	Univesity Receipts	Grant Received	Grand Total (3+4+5)=6	Expenditure	Closing Balance as on 31-03-18
1	2	3	4	5	6	7	8
(A) Govt. grant		REVENUE ACCOUNT - PART-1					
1	PLAN SCHEME	27,11,19,487.12	5,16,18,705.68	91,21,40,000.00	1,23,48,78,192.80	81,48,71,167.25	42,00,07,025.55
2	NON PLAN SCHEME	11,66,01,719.57	6,75,50,540.40	67,25,17,000.00	85,66,69,259.97	66,02,10,130.00	19,64,59,129.97
3	N.S.S.	1,26,512.00	0.00	5,38,900.00	6,65,412.00	5,45,522.00	1,19,890.00
TOTAL :- (A)		38,78,47,718.69	11,91,69,246.08	1,58,51,95,900.00	2,09,22,12,864.77	1,47,56,26,819.25	61,65,86,045.52
(B) Revenue Account							
1	ICAR AICRP & 100% Scheme	3,67,64,825.41	43,21,404.02	8,12,97,369.00	12,23,83,598.43	7,38,92,732.25	4,84,90,866.18
2	ICAR Adhoc Scheme	39,71,458.25	1,39,000.00	7,39,31,366.00	7,80,41,824.25	7,42,17,056.00	38,24,768.25
3	Other Agencies Scheme	16,84,94,696.04	8,52,92,417.47	4,98,31,838.00	30,36,18,951.51	9,90,73,852.06	20,45,45,099.45
4	R.K.V.Y.	0.00	0.00	1,00,00,000.00	1,00,00,000.00	0.00	1,00,00,000.00
5	K.V.K.Centre in NAU	-15,000.00	0.00	4,67,97,000.00	4,67,82,000.00	4,67,82,000.00	0.00
6	Other Separate Accounts	1,64,97,928.00	0.00	96,53,200.00	2,61,51,128.00	95,85,580.00	1,65,65,548.00
TOTAL (B) :-		22,57,13,907.70	8,97,52,821.49	27,15,10,773.00	58,69,77,502.19	30,35,51,220.31	28,34,26,281.88
GRAND TOTAL (A+B) :-		61,35,61,626.39	20,89,22,067.57	1,85,67,06,673.00	2,67,91,90,366.96	1,77,91,78,039.56	90,00,12,327.40

NAVSARI AGRICULTURAL UNIVERSITY

NON REVENUE ACCOUNT, PART-2

Sr. No.	Particulars	Opening Balance on 01.04.2017	Univesity Receipts	Grant Received	Grand Total (3+4+5)=6	Expenditure	Closing Balance as on 31.03.2018
1	2	3	4	5	6	7	8
1	Deposit	5,60,25,659.51	2,65,84,911.00	0.00	8,26,10,570.51	3,45,31,514.00	4,80,79,056.51
2	Advances	-4,08,447.00	52,90,197.00	0.00	48,81,750.00	49,68,669.00	-86,919.00
3	Donation & Interest A/c.	2,58,29,175.00	7,61,567.00	3,00,000.00	2,68,90,742.00	1,23,268.00	2,67,67,474.00
4	N.A.U. Foundation Fund	13,30,49,175.27	3,57,19,248.00	0.00	16,87,68,423.27	0.00	16,87,68,423.27
5	ICAR Revolving Fund	1,95,09,045.44	52,82,207.00	0.00	2,47,91,252.44	42,61,373.00	2,05,29,879.44
6	RTI Fees	0.00	28,306.00	0.00	28,306.00	16.00	28,290.00
7	DDO Bank Account Balance	-40,000.00	17,000.00	0.00	-23,000.00	3,90,000.00	-4,13,000.00
TOTALNON-REVENUE ACCOUNT		23,39,64,608.22	7,36,83,436.00	3,00,000.00	30,79,48,044.22	4,42,74,840.00	26,36,73,204.22
TOTAL REVENUE ACCOUNT		61,35,61,626.39	20,89,22,067.57	1,85,67,06,673.00	2,67,91,90,366.96	1,77,91,78,039.56	90,00,12,327.40
GRAND TOTAL :-		84,75,26,234.61	28,26,05,503.57	1,85,70,06,673.00	2,98,71,38,411.18	1,82,34,52,879.56	1,16,36,85,531.62
CASH BOOK-SUMMARY							
1	ADM CUM ACT OFFICER	12,34,69,178.84	17,01,10,925.57	1,52,15,00,000.00	1,81,50,80,104.41	1,69,45,90,405.56	12,04,89,698.85
2	CONTROL BRANCH	56,51,78,705.50	0.00	1,89,72,01,231.00	2,46,23,79,936.50	1,61,47,20,001.00	84,76,59,935.50
3	FOUNDATION FUND	13,30,49,175.27	3,57,19,248.00	0.00	16,87,68,423.27	0.00	16,87,68,423.27
4	DONATION FUND	2,58,29,175.00	7,61,567.00	3,00,000.00	2,68,90,742.00	1,23,268.00	2,67,67,474.00
GRAND TOTAL		84,75,26,234.61	20,65,91,740.57	3,41,90,01,231.00	4,47,31,19,206.18	3,30,94,33,674.56	1,16,36,85,531.62

NAVSARI AGRICULTURAL UNIVERSITY

PART-I

REVENUE ACCOUNT

DETAILS CLASSIFICATION OF RECEIPTS AND EXPENDITURE OF THE STATE GOVERNMENT GRANTS ANNUAL ACCOUNTS

YEAR 2017-18

(Rs.in Thousand)

Receipts	Year		Expenditure	Year	
	2016-17	2017-18		2016-17	2017-18
GENERAL FUND			GENERAL FUND		
A.I			1. (A) Expenditure of Vice Chancellors	47819	56143
Lum sum statutory Grant from the State Government under Act section 39 of (Gujarat) Navsari Agricultural University	0.00	0.00	Office & Other centers		
			(B) EXPENDITURE :-		
			(i) Research	316481	349472
1. For Institute of Agril.Navsari Transfer to the University	0.00	0.00	(ii) Education	639805	737756
			(iii) Extension	207529	221660
			TOTAL (B) :-	1163815	1308888
2 For Expenditure on Pay & Allowances & Contingencies (Recurring & Non-Recurring for proper functioning University) of Navsari Agricultural University	1383761	1585196	TOTAL (A+B) :-	1211634	1365031
			2. Expenditure of work		
3. For Additional Expenditure (Recurring and Non Recurring for Proper Functioning of the University	0.00	0.00	i) Plan work (only Major & Classified works)	179003	109522
			ii) Maintenance & Repairs (M&R)	2890	936
			TOTAL :- (2)	181893	110458
TOTAL (A.I.)	1383761	1585196	TOTAL (1+2) :-	1393527	1475489

NAVSARI AGRICULTURAL UNIVERSITY

AII DETAILED CLASSIFICATION OF THE UNIVERSITY RECEIPTS (PLAN & NON PLAN SCHEME) YEAR : 2017-18

(Rs.in Thousands)

No.	Receipts	Last 5 Years					PLAN	NON-PLAN
		2013-14	2014-15	2015-16	2016-17	2017-18	2017-18	2017-18
1	Tuition Fee	92,27	1,07,05	1,32,09	1,10,42	1,34,16	90,21	43,95
2	Examination Fee	25,25	27,10	34,25	28,12	35,06	23,42	11,64
3	Payment Sheet Fee	0	28,38	1,12,31	60,54	55,82	34,57	21,25
4	Students Registration	0	41,94	30,39	27,00	33,29	21,65	11,64
5	Hostel Fee	0	37,86	49,83	40,67	52,60	36,18	16,42
6	Marksheet Fee	3,86	5,16	6,18	5,40	7,04	4,20	2,84
7	Electric Income	22,19	29,64	54,36	73,27	99,75	70,01	29,74
8	Laboratory/Library/Medical Fee	14,83	32,03	53,15	51,97	65,65	38,36	27,29
9	Rent from building & house	38,02	43,17	10,59	7,67	8,83	0	8,83
10	Farm production	1,40,69	1,65,29	1,46,77	1,94,73	1,98,60	95,62	1,02,98
11	Dairy production	32,84	33,02	41,96	58,40	65,59	61,33	4,26
12	Bakery Production	28	1,12	1,33	1,37	1,00	0	1,00
13	Guest House Income	5,04	5,44	6,61	9,29	6,38	3,60	2,78
14	Other misc. receipts	49,36	90,13	1,48,52	81,89	83,06	37,04	46,02
15	Interest on fix deposit	2,51,22	2,93,41	3,56,21	3,47,42	3,44,86	0	3,44,86
Total (A. II)		6,75,85	9,40,74	11,84,55	10,98,15	11,91,69	5,16,19	6,75,50

GRANT RECEIVED AND EXPENDITURE FOR OTHER SOURCE LAST 3 YEAR

GRANT RECEIVED	2015-16	2016-17	2017-18	EXPENDITURE	2015-16	2016-17	2017-18
(A) I.C.A.R. New Delhi				(A) I.C.A.R. New Delhi			
1. ICAR Sch. Co-ord. Project	7,96,15	6,37,45	8,12,97	ICAR Sch. Co-ord. Project	6,63,58	6,63,01	7,42,31
2. Ad-hoc Development Scheme	2,69,59	6,61,17	7,39,31	Ad-hoc Development Scheme	2,55,00	8,00,20	7,42,17
3. N.A.I.P. scheme	0	0	0	NAIP scheme	0	0	0
4. K.V.K. in NAU	4,19,37	4,60,36	4,67,97	K.V.K. in NAU	4,18,52	4,60,36	4,67,82
Sub Total A	14,85,11	17,58,98	20,20,26	Sub Total A	13,37,10	19,23,57	19,52,30
(B) Other Sourcies				(B) Other Sourcies			
1. Other Agencies	10,65,18	6,92,24	5,94,85	1. Other Agencies	8,81,61	10,68,04	10,90,49
2. R K V Y	0	0	1,00,00	2. R K V Y	20,00	0	0
Sub Total B	10,65,18	6,92,24	6,94,85	Sub Total B	9,01,61	10,68,04	10,90,49
GRAND TOTAL(A+B)	25,50,29	24,51,22	27,15,11	GRAND TOTAL(A+ B)	22,38,71	29,91,61	30,42,79

NAVSARI AGRICULTURAL UNIVERSITY
Receipt & Expenditure Statement for the YEAR : 2017-18

(Rs.in Thousands)

RECEIPT HEAD	RECEIPTS		EXPENDITURE HEAD	EXPENDITURE	
	2016-17	2017-18		2016-17	2017-18
A. Total Receipts (ICAR & Oth.Ag)					
(A) ICAR Scheme Project	14,83,35	16,06,15	(A) ICAR Scheme Project	14,63,21	14,84,48
(B) Scheme Financed by Other agencie	14,26,82	15,47,94	(B) Scheme Financed by Other agencie	10,68,04	10,90,50
(C) KVK Centre in NAU	4,60,36	4,67,97	(C) KVK Centre in NAU	4,60,36	4,67,82
Total (A)	33,70,53	36,22,06		29,91,61	30,42,80
B. Total Receipts (Revenue)					
(i) Revenue Accounts	183,19,69	206,65,72	(i) Revenue Accounts	169,32,27	177,97,67
(ii) Add. Opening Balance	48,00,18	61,87,60	(ii) Add. Closing Balance	61,87,60	90,55,65
Grand Total (B)	231,19,87	268,53,32	Grand Total (A)	231,19,87	268,53,32
C. Total Receipts (Non Revenue)					
(i) Non Revenue Account	8,21,51	7,29,01	(i) Non Revenue Account	4,05,98	4,35,47
(ii) Add. Opening Balance	18,72,13	22,87,66	(ii) Add. Closing Balance	22,87,66	25,81,20
Grand Total (C)	26,93,64	30,16,67	Grand Total (B)	26,93,64	30,16,67

વાર્ષિક હિસાબો
ANNUAL ACCOUNTS

YEAR : 2017-18
વર્ષ : ૨૦૧૭-૧૮

ACTIVITY
એક્ટીવીટી



NAVSARI AGRICULTURAL UNIVERSITY

નવસારી કૃષિ વિશ્વવિદ્યાલય
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NAVSARI AGRICULTURAL UNIVERSITY

SUMMARY OF ALL SCHEME ACTIVITY YEAR:2017-18

S.N	ACTIVITY	GRANT	RECEIPT	EXPENDITURE						% OF ACTIVITY
				PAY & ALLW	PENSION	REC.EXP.	N.REC.EXP	WORKS	TOTAL EXP	
1	ADMINISTRATIVE	5,90,22,283.00	4,52,37,075.00	5,14,88,035.00	0.00	4,08,35,617.06	1,16,225.00	0.00	9,24,39,877.06	5.19
2	N S S	5,38,900.00	0.00	0.00	0.00	5,45,522.00	0.00	0.00	5,45,522.00	0.03
3	PENSION	35,15,00,000.00	12,09,954.00	0.00	32,08,35,984.00	0.00	0.00	0.00	32,08,35,984.00	18.03
4	EDUCATION	49,31,06,366.00	11,39,79,261.21	28,53,78,407.00	0.00	17,99,00,294.25	1,16,92,154.00	3,69,19,235.00	51,38,90,090.25	28.87
5	EXT.EDUCATION	42,16,20,472.00	1,86,80,144.00	20,81,49,985.00	0.00	6,71,17,673.00	1,41,33,340.00	10,02,46,478.00	38,96,47,476.00	21.89
6	RESEARCH	53,09,18,652.00	3,07,58,889.36	27,98,86,987.00	0.00	16,72,20,388.25	86,98,159.00	66,02,800.00	46,24,08,334.25	25.98
TOTAL		1,85,67,06,673.00	20,98,65,323.57	82,49,03,414.00	32,08,35,984.00	45,56,19,494.56	3,46,39,878.00	14,37,68,513.00	1,77,97,67,283.56	100.00
% OF EXPENDITURE				46.35	18.03	25.60	1.95	8.08	100.00	

NAVSARI AGRICULTURAL UNIVERSITY

ACTIVITY OF DEVELOPMENT CHARGIES (PLAN SCHEME) YEAR: 2017-18

S.N	ACTIVITY	GRANT	RECEIPT	EXPENDITURE							% OF ACTIVITY
				PAY & ALLW	PENSION	REC.EXP.	N.REC.EXP.	WORKS	TOTAL EXP		
1	ADMINISTRATIVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	N S S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	PENSION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	EDUCATION	30,57,29,000.00	1,90,54,175.74	18,09,85,862.00	0.00	7,87,82,670.00	93,43,261.00	62,56,795.00	27,53,68,588.00		33.80
5	EXT.EDUCATION	35,24,74,000.00	1,84,03,226.00	16,33,16,493.00	0.00	3,96,59,790.00	1,39,90,250.00	10,02,46,478.00	31,72,13,011.00		38.93
6	RESEARCH	25,39,37,000.00	1,41,61,303.94	9,45,03,466.00	0.00	11,84,15,157.25	62,12,727.00	30,19,218.00	22,21,50,568.25		27.27
TOTAL		91,21,40,000.00	5,16,18,705.68	43,88,05,821.00	0.00	23,68,57,617.25	2,95,46,238.00	10,95,22,491.00	81,47,32,167.25		100.00
% OF TOTAL EXPENDITURE				53.86	0.00	29.07	3.63	13.44	100.00		

NAVSARI AGRICULTURAL UNIVERSITY

ACTIVITY OF STANDING CHARGIES (N.PLAN) YEAR:2017-18

S.N	ACTIVITY	GRANT	RECEIPT	EXPENDITURE						% OF ACTIVITY
				PAY & ALLW	PENSION	REC.EXP.	N.REC.EXP	WORKS	TOTAL EXP	
1	ADMINISTRATIVE	5,78,10,000.00	16,66,572.00	5,14,88,035.00	0.00	46,55,393.00	0.00	0.00	5,61,43,428.00	8.50
2	N S S	5,38,900.00	0.00	0.00	0.00	5,45,522.00	0.00	0.00	5,45,522.00	0.08
3	PENSION	35,15,00,000.00	12,09,954.00	0.00	32,08,35,984.00	0.00	0.00	0.00	32,08,35,984.00	48.56
4	EDUCATION	11,32,96,000.00	5,51,52,119.00	10,43,92,545.00	0.00	4,28,69,078.00	0.00	0.00	14,72,61,623.00	22.29
5	EXT.EDUCATION	63,69,000.00	78,470.00	35,92,913.00	0.00	11,00,576.00	0.00	0.00	46,93,489.00	0.71
6	RESEARCH	14,35,42,000.00	94,43,425.40	11,90,50,423.00	0.00	1,12,88,956.00	0.00	9,36,227.00	13,12,75,606.00	19.87
TOTAL		67,30,55,900.00	6,75,50,540.40	27,85,23,916.00	32,08,35,984.00	6,04,59,525.00	0.00	9,36,227.00	66,07,55,652.00	100.00
% OF EXPENDITURE				42.15	48.56	9.15	0.00	0.14	100.00	

NAVSARI AGRICULTURAL UNIVERSITY

ACTIVITY OF ICAR AND ICAR-DEVELOPMENT(ADHOC) YEAR:2017-18

S.N	ACTIVITY	GRANT	RECEIPT	EXPENDITURE						% OF ACTIVITY
				PAY & ALLOW	PENSION	REC.EXP.	N.REC.EXP	WORKS	TOTAL EXP	
1	ADMINISTRATIVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	N S S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	PENSION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	EDUCATION	7,39,31,366.00	0.00	0.00	0.00	4,11,72,933.25	23,48,893.00	3,06,62,440.00	7,41,84,266.25	49.97
5	EXT.EDUCATION	28,98,450.00	0.00	0.00	0.00	40,49,165.00	0.00	0.00	40,49,165.00	2.73
6	RESEARCH	7,83,98,919.00	53,86,660.02	5,95,94,618.00	0.00	1,05,79,133.00	40,850.00	0.00	7,02,14,601.00	47.30
TOTAL		15,52,28,735.00	53,86,660.02	5,95,94,618.00	0.00	5,58,01,231.25	23,89,743.00	3,06,62,440.00	14,84,48,032.25	100.00
% OF EXPENDITURE				40.15	-	37.59	1.61	20.66	100.00	

NAVSARI AGRICULTURAL UNIVERSITY

ACTIVITY OF OTHER AGENCY - YEAR:2017-18

S.N	ACTIVITY	GRANT	RECEIPT	EXPENDITURE						% OF ACTIVITY
				PAY & ALLW	PENSION	REC.EXP.	N.REC.EXP	WORKS	TOTAL EXP	
1	ADMINISTRATIVE	12,12,283.00	4,35,70,503.00	0.00	0.00	3,61,80,224.06	1,16,225.00	0.00	3,62,96,449.06	23.29
2	N S S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	PENSION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	EDUCATION	1,50,000.00	3,97,72,966.47	0.00	0.00	1,70,75,613.00	0.00	0.00	1,70,75,613.00	10.96
4	EXT.EDUCATION	5,98,79,022.00	1,98,448.00	4,12,40,579.00	0.00	2,23,08,142.00	1,43,090.00	0.00	6,36,91,811.00	40.87
5	RESEARCH	5,50,40,733.00	17,67,500.00	67,38,480.00	0.00	2,69,37,142.00	24,44,582.00	26,47,355.00	3,87,67,559.00	24.88
TOTAL		11,62,82,038.00	8,53,09,417.47	4,79,79,059.00	0.00	10,25,01,121.06	27,03,897.00	26,47,355.00	15,58,31,432.06	100.00
% OF EXPENDITURE				30.79	-	65.78	1.74	1.70	100.00	

NAVSARI AGRICULTURAL UNIVERSITY

FUNCTIONAL (ACTIVITIES) CLASSIFICATION OF ACCOUNTS (STATE GOVT.GRANTS) YEAR 2017-18

(Rs in Thousand)

S.N	PARTICULARS	GOVERNMENT GRANTS			UNIVERSITY RECEIPTS			EXPENDITURE		
		PLAN	NON PLAN	TOTAL	PLAN	NON PLAN	TOTAL	PLAN	NON PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11
1	RESERCH	253937	143542	397479	14162	9443	23605	222150	130795	352945
2	EDUCATION	305729	523145	828874	19054	58029	77083	275369	525268	800637
3	EXTANSION .EDU.	352474	6369	358843	18403	79	18482	317213	4693	321906
GRAND TOTAL		912140	673056	1585196	51619	67551	119170	814732	660756	1475488
1	2415-AGRIL.RES.	251755	114820	366575	13539	6711	20250	219736	106301	326037
2	2415-AGRIL.EDU.	331542	520550	852092	19054	58107	77161	275369	522877	798246
3	2415-AGRIL.R & E TASP	326661	10083	336744	18403	365	18768	317213	7672	324885
4	2415-L.R.S.-AH.& VETY.	2182	4493	6675	623	435	1058	2414	5002	7416
5	2702-AREA DEVELOPMENT	0	8000	8000	0	1088	1088	0	4434	4434
6	2575-SPL & BACKWARD AREA	0	15110	15110	0	845	845	0	14470	14470
GRAND TOTAL :-		912140	673056	1585196	51619	67551	119170	814732	660756	1475488

NAVSARI AGRICULTURAL UNIVERSITY

FUNCTIONAL (ACTIVITIES) CLASSIFICATION OF ALL SCHEME YEAR 2017-18

(Rs.in Thousands)

S.R	PARTICULARS	GRANTS		UNIVERSITY RECEIPT			TOTAL		EXPENDITURE				
		ACTUAL 2016-17	ESTI 2017-18	ACTUAL 2017-18	ACTUAL 2016-17	ESTI 2017-18	ACTUAL 2017-18	ACTUAL 2016-17	ESTI 2017-18	ACTUAL 2016-17	ESTI 2017-18	ACTUAL 2017-18	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A. RESEARCH													
1	PLAN	188472	292028	253937	14744	16286	14162	203216	308314	268099	217979	255473	222150
2	NON PLAN & NSS	120356	165073	143542	8641	10859	9443	128997	175932	152985	106733	150414	130795
3	ICAR & OTHER AGENCIES	195915	153457	133441	16040	8228	7155	211955	161685	140596	187176	125330	108983
TOTAL (A) :-		504743	610558	530920	39425	35373	30760	544168	645931	561680	511888	531217	461928
B. EDUCATION													
1	PLAN	223884	351588	305729	19887	21912	19054	243771	373500	324783	258331	316674	275369
2	NON PLAN & NSS	406825	601617	523145	56795	66733	58029	463620	668350	581174	439313	604058	525268
3	ICAR & OTHER AGENCIES	10409	86587	75293	72647	95844	83343	83056	182431	158636	58417	146689	127556
TOTAL (B) :-		641118	1039792	904167	149329	184489	160426	790447	1224281	1064593	756062	1067421	928193
C. EXTENTION													
1	PLAN	438216	405345	352474	10598	21163	18403	448814	426508	370877	366889	364795	317213
2	NON PLAN & NSS	6008	7324	6369	59	91	79	6067	7415	6448	4282	5397	4693
3	ICAR & OTHER AGENCIES	39230	72194	62777	3243	228	198	42473	72422	62975	54107	77902	67741
TOTAL (C) :-		483454	484863	421620	13900	21482	18680	497354	506345	440300	425278	448094	389647
D. GRAND TOTAL : (A+B+C)		1629315	2135213	1856707	202654	241344	209866	1831969	2376557	2066573	1693227	2046732	1779768
1	PLAN	850572	1048961	912140	45229	59361	51619	895801	1108322	963759	843199	936942	814732
2	NON PLAN & NSS	533189	774014	673056	65495	77683	67551	598684	851697	740607	550328	759869	660756
3	ICAR & OTHER AGENCIES	245554	312238	271511	91930	104300	90696	337484	416538	362207	299700	349921	304280
GRAND TOTAL :(A+B+C)=D		1629315	2135213	1856707	202654	241344	209866	1831969	2376557	2066573	1693227	2046732	1779768

વાર્ષિક હિસાબો
ANNUAL ACCOUNTS

YEAR : 2017-18
વર્ષ : ૨૦૧૭-૧૮

PLAN SCHEME
આયોજિત યોજના



NAVSARI AGRICULTURAL UNIVERSITY

નવસારી કૃષિ વિશ્વવિદ્યાલય
નવસારી

NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE DETAILS OF PLAN SCHEME (DEVELOPMENT CHARGES) GOVERNMENT GRANT, UNIVERSITY RECEIPT & EXPENDITURE

YEAR : 2017-18

(In RS)

Sr.No.	Opening Balance as on 1-4-2017	University Receipts 2017-18	Grant Received From State Govt. 2017-18	Grand Total (2+3+4=5)	Expenditure 2017-18	Closing Balanceas on 31-3-2018	Grant Re- Appropriation	Closing Balance after Re- Appropriation	Spil Over Grant Up to Dec-18	Closing Balance after Spil Over Grant as on 31-03-2018
1	2	3	4	5	6	7	8	9	10	11
GOVT.BUDGET HEAD										
1	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 004 Research. Sub Head : (2) AGR-6 Grant-in-Aid to Navsari Agril. University Detailed Head : (3115) Grant-in-aid to University 2415-01-004-029 (RESEARCH)									
N	-9,26,544.28	1,11,51,860.40	18,36,46,000.00	19,38,71,316.12	16,77,39,841.50	2,61,31,474.62	0.00	2,61,31,474.62	2,38,90,964.23	22,40,510.39
W	0.00	0.00	60,00,000.00	60,00,000.00	19,73,865.00	40,26,135.00	40,18,900.77	80,45,035.77	80,45,035.77	0.00
	-9,26,544.28	1,11,51,860.40	18,96,46,000.00	19,98,71,316.12	16,97,13,706.50	3,01,57,609.62	40,18,900.77	3,41,76,510.39	3,19,36,000.00	22,40,510.39
2	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 150 State Share for ICAR. Sub Head : (9) AER-9 State Share in Council of Agri. Research Detailed Head : (3135) Grant-in-aid to University 2415-01-150-016 (RESEARCH)									
N	0.00	6,57,399.67	2,23,00,000.00	2,29,57,399.67	1,79,59,178.75	49,98,220.92	-49,98,220.92	0.00	0.00	0.00
W	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	6,57,399.67	2,23,00,000.00	2,29,57,399.67	1,79,59,178.75	49,98,220.92	-49,98,220.92	0.00	0.00	0.00
3	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (2) AGR-3 Grant-in-Aid to Navsari Agril. University Detailed Head : (3115) Grant-In-aid to University 2415-01-277-027 (EDUCATION)									
N	-48,07,142.50	1,90,54,175.74	26,61,29,000.00	28,03,76,033.24	26,91,11,793.00	1,12,64,240.24	-1,12,64,240.24	0.00	0.00	0.00
W	0.00	0.00	1,75,00,000.00	1,75,00,000.00	24,12,606.00	1,50,87,394.00	-1,50,87,394.00	0.00	0.00	0.00
	-48,07,142.50	1,90,54,175.74	28,36,29,000.00	29,78,76,033.24	27,15,24,399.00	2,63,51,634.24	-2,63,51,634.24	0.00	0.00	0.00

NAVSARI AGRICULTURAL UNIVERSITY

Sr.No.	Opening Balance as on 1-4-2017	University Receipts 2017-18	Grant Received From State Govt. 2017-18	Grand Total (2+3+4=5)	Expenditure 2017-18	Closing Balanceas on 31-3-2018	Grant Re- Appropriation	Closing Balance after Re- Appropriation	Spil Over Grant Up to Dec-18	Closing Balance after Spil Over Grant as on 31-03-2018
1	2	3	4	5	6	7	8	9	10	11
4	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (2) AGR-3 Grant-in-Aid to Navsari Agril. University Detailed Head : (3115) Grant-In-aid to University 2415-01-277-041 (Works) (EDUCATION)									
N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
W	33,96,049.00	0.00	2,21,00,000.00	2,54,96,049.00	38,44,189.00	2,16,51,860.00	2,01,01,140.00	4,17,53,000.00	4,17,53,000.00	0.00
	33,96,049.00	0.00	2,21,00,000.00	2,54,96,049.00	38,44,189.00	2,16,51,860.00	2,01,01,140.00	4,17,53,000.00	4,17,53,000.00	0.00
5	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (3) Extension Education Programme in Agril. Facility. Detailed Head : (3115) Grant-in-aid to University 2415-01-277-034 (EXTENSION EDUCATION)									
N	-58,56,593.47	10,67,719.00	2,25,13,000.00	1,77,24,125.53	2,49,53,940.00	-72,29,814.47	72,29,814.47	0.00	0.00	0.00
W	8,63,302.00	0.00	33,00,000.00	41,63,302.00	64,257.00	40,99,045.00	0.00	40,99,045.00	40,99,045.00	0.00
	-49,93,291.47	10,67,719.00	2,58,13,000.00	2,18,87,427.53	2,50,18,197.00	-31,30,769.47	72,29,814.47	40,99,045.00	40,99,045.00	0.00
6	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub Plan Sub Head : (4) Extension Education Programme in Tribal Area. Detailed Head : (3115) Grant-in-aid to University 2415-01-796-032 (EXTENSION EDUCATION)									
N	2,74,78,121.73	95,08,909.00	6,54,46,000.00	10,24,33,030.73	6,01,51,578.00	4,22,81,452.73	0.00	4,22,81,452.73	30,00,000.00	3,92,81,452.73
W	19,04,28,904.00	0.00	9,55,00,000.00	28,59,28,904.00	9,72,45,575.00	18,86,83,329.00	0.00	18,86,83,329.00	18,15,00,000.00	71,83,329.00
	21,79,07,025.73	95,08,909.00	16,09,46,000.00	38,83,61,934.73	15,73,97,153.00	23,09,64,781.73	0.00	23,09,64,781.73	18,45,00,000.00	4,64,64,781.73

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Sr.No.	Opening Balance as on 1-4-2017	University Receipts 2017-18	Grant Received From State Govt. 2017-18	Grand Total (2+3+4=5)	Expenditure 2017-18	Closing Balanceas on 31-3-2018	Grant Re- Appropriation	Closing Balance after Re- Appropriation	Spil Over Grant Up to Dec-18	Closing Balance after Spil Over Grant as on 31-03-2018
1	2	3	4	5	6	7	8	9	10	11
7	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub Plan Sub Head : (4) Extension Education Programme in Tribal Area. Detailed Head : (3115) Grant-in-aid to University									
	2415-01-796-049 (EXTENSION EDUCATION)									
N	3,51,37,185.52	78,26,598.00	12,55,15,000.00	16,84,78,783.52	13,20,00,015.00	3,64,78,768.52	0.00	3,64,78,768.52	0.00	3,64,78,768.52
W	94,23,327.00	0.00	4,02,00,000.00	4,96,23,327.00	29,36,646.00	4,66,86,681.00	0.00	4,66,86,681.00	4,56,77,000.00	10,09,681.00
	4,45,60,512.52	78,26,598.00	16,57,15,000.00	21,81,02,110.52	13,49,36,661.00	8,31,65,449.52	0.00	8,31,65,449.52	4,56,77,000.00	3,74,88,449.52
8	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 – Tribal Area Sub-Plan Sub Head : (5) Agril. Research Programme in Tribal Area. Detailed Head : (3115) Grant-in-aid to University									
	2415-01-796-056 (RESEARCH)									
N	1,17,04,172.65	17,29,253.00	3,23,09,000.00	4,57,42,425.65	3,10,18,373.00	1,47,24,052.65	0.00	1,47,24,052.65	0.00	1,47,24,052.65
W	15,83,087.00	0.00	75,00,000.00	90,83,087.00	10,45,353.00	80,37,734.00	0.00	80,37,734.00	76,52,000.00	3,85,734.00
	1,32,87,259.65	17,29,253.00	3,98,09,000.00	5,48,25,512.65	3,20,63,726.00	2,27,61,786.65	0.00	2,27,61,786.65	76,52,000.00	1,51,09,786.65
9	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Minor Head : 796- Tribal Area Sub-Plan. Sub Head : (7) Strengthening Research in Veterinary Science and A.H. Detailed Head : (3115) Grant-in-aid to University									
	2415-01-796-070 (RESEARCH)									
N	26,95,618.47	6,22,790.87	21,82,000.00	55,00,409.34	24,13,957.00	30,86,452.34	0.00	30,86,452.34	0.00	30,86,452.34
W	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	26,95,618.47	6,22,790.87	21,82,000.00	55,00,409.34	24,13,957.00	30,86,452.34	0.00	30,86,452.34	0.00	30,86,452.34
GRAND TOTAL	27,11,19,487.12	5,16,18,705.68	91,21,40,000.00	1,23,48,78,192.80	81,48,71,167.25	42,00,07,025.55	0.08	42,00,07,025.63	31,56,17,045.00	10,43,89,980.63

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STATEMENT SHOWING THE DETAILS EXPENDITURE OF PAY, ALLOWANCES, CONTINGENCY, NON REC, & WORKS FOR STATE GOVT. PLAN SCHEME (DEVELOPMENT CHARGES)

YEAR :- 2017-18

(In Rs.)

S.N	GOVERNMENT BUDGET HAED	PAY	ALLOWNCES	TOTAL PAY + ALLOWNCE (3+4=5)	CONTIGENCIES	NON REC	WORKS	GRAND TOTAL (5+6+7+8=9)
1	2	3	4	5	6	7	8	9
1	Agricultural Research 2415 01 004 029 (RESEARCH)	4,42,30,642.00	3,26,48,919.00	7,68,79,561.00	8,50,07,603.50	58,52,677.00	19,73,865.00	16,97,13,706.50
2	State Share Agri. Scheme 25% 2415 01 150 016 (RESEARCH)	0.00	0.00	0.00	1,79,59,178.75	0.00	0.00	1,79,59,178.75
3	Agricultural Education 2415 01 277 027 (EDUCATION)	7,72,90,611.00	10,36,95,251.00	18,09,85,862.00	7,87,82,670.00	93,43,261.00	24,12,606.00	27,15,24,399.00
4	Agricultural Education (WORKS) 2415 01 277 041 (EDUCATION)	0.00	0.00	0.00	0.00	0.00	38,44,189.00	38,44,189.00
5	Extension Education Programme 2415 01 277 034 (EXTENSION EDU.)	58,72,551.00	54,22,686.00	1,12,95,237.00	1,24,14,568.00	12,44,135.00	64,257.00	2,50,18,197.00
6	2415 – Ext.Edu. Programme in Tribal Area. 2415 01 796 032 (EXTENSION EDU.)	1,73,57,609.00	2,29,23,879.00	4,02,81,488.00	1,10,25,794.00	88,44,296.00	9,72,45,575.00	15,73,97,153.00
7	Extension Education Programme in Tribal Area 2415 01 796 049 (EXTENSION EDU.)	5,58,87,853.00	5,58,51,915.00	11,17,39,768.00	1,62,19,428.00	39,01,819.00	29,36,646.00	13,47,97,661.00
8	Agril. Research Programme in Tribal Area 2415 01 796 056 (RESEARCH)	92,78,384.00	74,93,265.00	1,67,71,649.00	1,38,86,674.00	3,60,050.00	10,45,353.00	3,20,63,726.00
9	Streng. Res. in Veterinary Science & A.H. 2415 01 796 070 (RESEARCH)	7,44,494.00	1,07,762.00	8,52,256.00	15,61,701.00	0.00	0.00	24,13,957.00
GRAND TOTAL (PLAN):-		21,06,62,144.00	22,81,43,677.00	43,88,05,821.00	23,68,57,617.25	2,95,46,238.00	10,95,22,491.00	81,47,32,167.25

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STATEMENT SHOWING THE SCHEMewise WORKS, RECEIPT & EXPENDITURE PLAN SCHEME (DEVELOPMENT CHARGES) YEAR : 2017-18

(In Rs.)

S.N	BUDGET	NAME OF THE SCHEME	NAME OF CENTER	RECEIPT	EXPENDITURE
1	2	3	4	5	6
Demand No.2					
Major Head : 2415 - Agricultural Research and Education					
Sub-Major Head : 01 Crop Husbandry					
Minor Head : 004 Research.					
Sub Head : (2) AGR-6 Grant-in-Aid to Navsari Agril. University					
Detailed Head : (3115) Grant-in-aid to University					
2415 01 004 029					
1	301/12712/5C	CAMPUS DEVELOPMENT PROGRAMME ON CAMPUS	REGISTRAR, NAVSARI	0.00	21,18,579.00
2	311/12712/5C	CAMPUS DEVELOPMENT PROGRAMME ON CAMPUS, DANTI-UBHARAT	RES. SCIE. (S&W), (UBHARAT) NAVSARI	0.00	3,71,842.00
3	313/12712/5C	CAMPUS DEVELOPMENT PROGRAMME ON CAMPUS, COTTON, SURAT	RES.SCI. COTTON, SURAT	0.00	2,33,007.00
4	314/12712/5C	CAMPUS DEVELOPMENT PROGRAMME ON CAMPUS, SORGHUM, SURAT	RES.SCI. SORGHUM, SURAT	0.00	3,02,739.00
5	317/12712/5C	CAMPUS DEVELOPMENT PROGRAMME ON CAMPUS, COTTON, BHARUCH	ASSO. RES. SCI. COTTON, BHARUCH	0.00	3,40,362.00
6	318/12712/5C	CAMPUS DEVELOPMENT PROGRAMME ON CAMPUS, SORGHUM, TANCHHA	ASSTT.RES.SCI., TANCHHA	0.00	3,40,362.00
7	319/12712/5C	CAMPUS DEVELOPMENT PROGRAMME ON CAMPUS, ACHHALIA	ASSTT. RES. SCI., ACHHALIA	0.00	6,04,158.00
8	320/12712/5C	CAMPUS DEVELOPMENT PROGRAMME ON CAMPUS, COTTON, HANSOT	ASSTT. RES. SCI., HANSOT	0.00	3,40,362.00
9	321/12712/5C	CAMPUS DEVELOPMENT PROGRAMME ON CAMPUS, (RICE), VYARA	ASSO.RES. SCI. VYARA	0.00	3,40,362.00
10	322/12712/5C	CAMPUS DEVELOPMENT PROGRAMME ON CAMPUS, AGRICULTURE POLYTECHNIC, VYARA	PRINCIPAL, VYARA	0.00	3,01,854.00
11	323/12712/5C	CAMPUS DEVELOPMENT PROGRAMME ON CAMPUS, WHEAT, BARDOLI	ASSTT.RES.SCI. (WHEAT), BARDOLI	0.00	3,01,854.00
12	324/12712/5C	CAMPUS DEVELOPMENT PROGRAMME ON CAMPUS, GANDEVI	ASSO. RES. SCI., (HORTI) RFRS,	0.00	3,40,362.00
13	325/12712/5C	CAMPUS DEVELOPMENT PROGRAMME ON CAMPUS, PARIA	RES.SCI.(HORTI.), PARIA	0.00	5,90,460.00
14	326/12712/5C	CAMPUS DEVELOPMENT PROGRAMME ON CAMPUS, BOTANY, WAGHAI	ASSO. RES. SCI. (BOTANY), WAGHAI	0.00	3,40,362.00
15	330/12712/5C	CAMPUS DEVELOPMENT PROGRAMME ON CAMPUS, MANGROL	ASSTT. RES. SCI., MANGROL	0.00	3,40,362.00
16	332/12712/5C	CAMPUS DEVELOPMENT PROGRAMME ON CAMPUS, DIRECTOR OF RESEARCH, NAVSARI	DIRECTOR OF RES., NAVSARI	0.00	28,40,850.00
17	333/12712/5C	CAMPUS DEVELOPMENT PROGRAMME ON CAMPUS, VANARASI	ASSO. RES. SCI., (NIGER), VANARASI	0.00	3,01,854.00
18	337/12712/5C	CAMPUS DEVELOPMENT PROGRAMME ON CAMPUS, COLLEGE OF AGRICULTURAL, BHARUCH	PRINCIPAL, COA, (NARP), BHARUCH	0.00	10,21,091.00
19	338/12712/5C	CAMPUS DEVELOPMENT PROGRAMME ON CAMPUS, COLLEGE OF AGRICULTURAL, WAGHAI	PRINCIPAL, COA, WAGHAI	0.00	6,80,724.00
20	339/12712/5C	CAMPUS DEVELOPMENT PROGRAMME ON CAMPUS, ASPEE SHAKILAM AGRIL. BIOTECH, INSTI, SURAT	PRINCIPAL, GABI, SURAT	0.00	3,55,466.00
21	340/12712/5C	CAMPUS DEVELOPMENT PROGRAMME ON CAMPUS, KVK, VYARA	PROGRAMME CO-OR. KVK, VYARA	0.00	3,40,362.00
22	342/12712/5C	CAMPUS DEVELOPMENT PROGRAMME ON CAMPUS, KVK, DEDIAPADA	PROGRAMME CO-OR. KVK, DEDIAPADA	0.00	3,40,362.00
23	344/12712/5C	CAMPUS DEVELOPMENT PROGRAMME ON CAMPUS, AGRIL. ENG., POLY. COLLEGE, DEDIAPADA	PRINCIPAL/AGRI. ENG. POLY, DEDIAPADA	0.00	3,40,362.00

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(In Rs.)

S.N	BUDGET	NAME OF THE SCHEME	NAME OF CENTER	RECEIPT	EXPENDITURE
1	2	3	4	5	6
24	346/12712/5C	CAMPUS DEVELOPMENT PROGRAMME ON CAMPUS, KVK, WAGHAI	PROGRAMME CO-OR. KVK, WAGHAI	0.00	3,40,362.00
25	303/12933/00	GENETIC IMPROVEMENT & PHYSIOLOGICAL EVALUATION OF GINGER TURMERIC & SESBINIA (DHANCHA) & CROTALAZIA (SUNN HEMP) FOR GREEN MANURING (12934)	PRINCIPAL, NMCA, NAVSARI	66,550.00	8,11,000.00
26	303/12936/00	RESEARCH ON TILLAGE TECHNOLOGY	PRINCIPAL, NMCA, NAVSARI	1,37,416.00	8,16,118.00
27	303/12939/00	SCHEME ON FORECASTING WEATHER & PEST & DISEASE	PRINCIPAL, NMCA, NAVSARI	0.00	2,67,980.00
28	303/12947/00	STRENGTHENING RESEARCH IN BIOLOGICAL CONTROL OF CROP PESTS	PRINCIPAL, NMCA, NAVSARI	37,478.00	13,55,490.00
29	303/12020/00	CENTRE OF EXCELLENCE ON BIO-INOCULANTS, NAVSARI	PRINCIPAL, NMCA, NAVSARI	0.00	25,16,710.00
30	303/12024/00	STRENGTHENING FOOD QUALITY TESTING LABORATORY, NAVSARI(12948)	PRINCIPAL, NMCA, NAVSARI	0.00	56,61,363.00
31	303/12929/02	RESEARCH IN WEED CONTROL	PRINCIPAL, NMCA, NAVSARI	20,280.00	4,19,955.00
32	303/12131/00	RESEARCH ON ECO-FRIENDLY BIOLOGICAL FERTILIZER	PRINCIPAL, NMCA, NAVSARI	0.00	7,66,577.00
33	307/12018/00	STRENGTHENING RESEARCH IN SUGARCANE, NAVSARI CENTRE OF EXELLANCE ON SUGARCANE (12142)	RES.SCIENTIST SUGARCANE, NAVSARI	3,08,036.40	69,72,120.00
34	311/12003/00	STRENGTHENING OF RESEARCH IN RICE	RES. SCIE. (S&W), (UBHARAT) NAVSARI	83,577.00	15,47,520.00
35	311/12027/00	STRENGTHENING OF SALINITY RESEARCH, DANTI UBHARAT	RES. SCIE. (S&W), (UBHARAT) NAVSARI	2,07,699.00	25,64,409.00
36	351/12023/00	STRENGTHENING OF AQUA-AGRO MODEL FOR COSTAL SALT AFFECTED AREAS OF PUBLIC PRIVATE PARTNERSHIP(12945)	ASSTT. RES. SCI., FISHERIES COLLEGE, NAVSARI	1,99,491.00	43,96,761.00
37	329/12013/00	RESEARCH IN VEGETABLE CROPS	PRINCIPAL, ASPEE COLLEGE, NAVSARI	1,44,565.00	13,44,885.00
38	329/12095/00	STRENGTHENING OF HORTICULTURAL RESEARCH & DEVELOPMENT ACTIVITIES	PRINCIPAL, ASPEE COLLEGE, NAVSARI	31,660.00	13,84,766.00
39	329/12935/00	CENTRE OF EXCELLENCE ON POST HARVEST TECHNOLOGY	PRINCIPAL, ASPEE COLLEGE, NAVSARI	30,215.00	48,87,251.00
40	311/12937/00	RESEARCH ON LAND USE PLANNING	RES.SCI. (S&W), NAVSARI	0.00	2,71,989.00
41	311/12026/00	MAXIMIZATION OF THE TOTAL FACTOR PRODUCTIVITY OF BANANA PRODUCTION SYSTEM THROUGH VALUE ADDITION AND BY PRODUCT UTILIZATION, NAVSARI (12949)	RES.SCI. (S&W), NAVSARI	6,74,605.00	31,69,180.00
42	313/12009/00	TO ESTABLISH A CENTRE OF EXCELLENCE FOR COTTON RESEARCH	RES.SCI. COTTON, SURAT	2,20,500.00	90,47,393.50
43	313/12014/00	STRENGTHENING OF FACILITIES FOR DEVELOPMENT OF TRANSGENIC COTTON, SURAT	RES.SCI. COTTON, SURAT	34,500.00	46,69,237.00
44	314/12006/00	STRENGTHENING OF RESEARCH IN SORGHUM	RES.SCI. SORGHUM, SURAT	40,630.00	62,49,727.00
45	317/12009/00	TO ESTABLISH A CENTRE OF EXCELLENCE FOR COTTON .BHARUCH	ASSO. RES. SCI. COTTON, BHARUCH	2,39,421.00	45,59,598.00
46	318/12006/00	STRENGTHENING OF RESEARCH IN SORGHUM	ASSTT.RES.SCI., TANCHHA	8,500.00	17,89,367.00
47	320/12009/00	TO ESTABLISH A CENTRE OF EXCELLENCE FOR COTTON, HANSOT	ASSTT. RES. SCI., HANSOT	68,042.00	12,75,211.00
48	320/12096/00	ESTABLISHMENT OF COTTON WILT CONTROL RESEARCH STATION	ASSTT.RES.SCI. HANSOT	53,785.00	16,30,690.00
49	321/12015/00	RESEARCH IN HYBRID RICE FOR INCREASING PRODUCTIVITY, VYARA (12139)	ASSO.RES. SCI. VYARA	85,003.00	17,03,552.00
50	328/12007/00	STRENGTHENING OF RESEARCH IN PULSES PHASE-2	NODEL OFFICER, MEGA SEED, NAVSARI	17,146.00	41,62,242.00
51	328/12016/00	STRENGTHENING RESEARCH ON PULSES, NAVSARI PHASE-II (12098)	NODEL OFFICER, MEGA SEED, NAVSARI	47,470.00	26,87,548.00

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S.N	BUDGET	NAME OF THE SCHEME	NAME OF CENTER	RECEIPT	EXPENDITURE
1	2	3	4	5	6
52	328/12027/00	STRENGTHENING OF SEED TECHNOLOGY CELL FOR SEED PRODUCTION AND DISTRIBUTION THROUGH SEED VILLAGE CONCEPT, NAVSARI PHASE-II (12141)	NODEL OFFICER, MEGA SEED, NAVSARI	0.00	62,58,135.00
53	329/12940/00	ESTABLISHMENT OF FRUIT & VEGETABLE PACKAGING RESEARCH CENTER	PRINCIPAL, ASPEE COLLEGE, NAVSARI	10,800.00	5,47,618.00
54	329/12097/00	STRENGTHENING OF DEPARTMENT OF BIO-TECHNOLOGY	PRINCIPAL, ASPEE COLLEGE, NAVSARI	0.00	26,70,370.00
55	329/12137/00	RESEARCH IN PAPAYA	PRINCIPAL, ASPEE COLLEGE, NAVSARI	58,330.00	4,09,616.00
56	329/12017/00	RESEARCH IN VEGETABLE CROPS UNDER PROTECTED CONDITIONS PHASE -II, NAVSARI (12136)	PRINCIPAL, ASPEE COLLEGE, NAVSARI	74,929.00	55,36,078.00
57	329/12019/00	STRATEGIES TO MITIGATE THE IMPACT OF CLIMATE CHANGE, NAVSARI	PRINCIPAL, ASPEE COLLEGE, NAVSARI	2,79,945.00	46,32,601.00
58	329/12021/00	DEVELOPMENT OF HYBRIDS IN VEGETABLES ESPECIALLY IN OKRA, BRINJAL, TOMATO AND CAPSICUM, NAVSARI	PRINCIPAL, ASPEE COLLEGE, NAVSARI	16,730.00	13,39,101.00
59	329/12022/00	STRENGTHENING OF ORGANIC FARMING CELL, NAVSARI (12903)	PRINCIPAL, ASPEE COLLEGE, NAVSARI	7,02,164.00	25,36,788.00
60	329/12025/00	STRENGTHENING PRODUCTIVITY OF MANGO AND SAPOTA, NAVSARI PHASE-II (12140)	PRINCIPAL, ASPEE COLLEGE, NAVSARI	1,78,756.00	43,66,358.00
61	331/12303/04	ESTT. OF ELITE HERDS OF SURTI BUFFALOES AND NUCLEUS HERDS & HKF COWS (12303-12)	RES.SCI. (LRS), NAVSARI	50,53,791.00	1,27,29,175.00
62	331/12953/00	STRENGTHENING OF LIVESTOCK & VETERINARY COMPONENT	RES.SCI. (LRS), NAVSARI	6,87,221.00	25,41,896.00
63	332/12712/5B	CAMPUS DEVELOPMENT PROGRAMME ON CAMPUS	DIRECTOR OF RES., NAVSARI	1,500.00	3,50,330.00
64	328/12946/0A	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO (PULSES), NAVSARI (MEGA)	NODEL OFFICER, MEGA SEED, NAVSARI	20,044.00	8,19,779.00
65	337/12946/0A	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, BHARUCH (NARP)	PRINCIPAL, COA, (NARP), BHARUCH	67,100.00	7,49,717.00
66	342/12946/0A	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, (PULSES), KVK DEDIAPADA	PROGRAMME CO-OR. KVK, DEDIAPADA	0.00	2,99,998.00
67	319/12946/0A	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, ACHHALIA	ASSTT. RES. SCI., ACHHALIA	1,33,490.00	4,49,796.00
68	330/12946/0A	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, MANGROL	ASSTT. RES. SCI., MANGROL	2,04,258.00	4,98,966.00
69	318/12946/0A	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, TANCHHA	ASSTT. RES. SCI., TANCHHA	0.00	41,177.00
70	328/12946/0B	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, (PULSES) NAVSARI (MEGA)	NODEL OFFICER, MEGA SEED, NAVSARI	30,399.00	10,94,548.00
71	311/12946/0C	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, (RICE), NAVSARI (NARP)	RES. SCI. (NARP), S&W, NAVSARI	87,500.00	6,99,858.00
72	321/12946/0C	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, (RICE), VYARA	ASSO. RES. SCI. (PADDY), VYARA	72,815.00	2,50,000.00
73	326/12946/0C	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, (RICE), WAGHAI	ASSO. RES. SCI. (BOTANY), WAGHAI	0.00	3,29,995.00
74	342/12946/0C	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, (RICE), KVK DEDIAPADA	PROGRAMME CO-OR. KVK, DEDIAPADA	0.00	70,000.00

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(In Rs.)

S.N	BUDGET	NAME OF THE SCHEME	NAME OF CENTER	RECEIPT	EXPENDITURE
1	2	3	4	5	6
75	314/12946/0D	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, CROPS, SORGHUM, SURAT	RES.SCI. SORGHUM, SURAT	10,155.00	1,49,194.00
76	330/12946/0D	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, MANGROL	ASSTT. RES. SCI. , MANGROL	12,450.00	3,98,487.00
77	342/12946/0D	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, (SORGHUM), KVK DEDIAPADA	PROGRAMME CO-OR. KVK, DEDIAPADA	0.00	99,997.00
78	317/12946/0F	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, BHARUCH (COTTON)	ASSO. RES. SCI. COTTON, BHARUCH	0.00	49,985.00
79	329/12946/0E	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, NAVSARI (ASPEE)	PRINCIPAL, ASPEE COLLEGE, NAVSARI	0.00	3,73,084.00
80	335/12712/5D	CAMPUS DEVELOPMENT PROGRAMME ON CAMPUS	EXE. ENGI., NAVSARI	57,500.00	66,84,691.00
81	341/12951/00	ESTABLISHMENR OF RESEARCH CENTRE ON AGRICULTURE MARKETING	PRINCIPAL, ABM, NAVSARI	0.00	10,07,088.00
82	329/12028/00	STRENGTHENING PRODUCTIVITY OF MANGO AND SAPOTA PHASE-III	PRINCIPAL, ASPEE COLLEGE, NAVSARI		
83	329/12029/00	DEVELOPMENT OF BAMBOO RESOURCE CENTER	PRINCIPAL, ASPEE COLLEGE, NAVSARI	13,075.00	23,07,431.00
84	329/12030/00	A PILOT PROJECT FOR DEVELOPMENT OF AQUA AGRO FORESTRY MODEL FOR COASTAL AREA OF SOUTH GUJARAT , DANDI	PRINCIPAL, ASPEE COLLEGE, NAVSARI	37,960.00	10,31,277.00
85	328/12034/00	DEVELOPMENT OF ABIOTIC STRESS TOLERANT VARIETIES OP PIGEON PEA. NAVSARI	NODEL OFFICER, MEGA SEED, NAVSARI	11,183.00	11,43,473.00
86	307/12035/00	BREEDING SUGARCANE FOR DROUGHT TOLERANCE AND ADOPTION TO CLIMATE CHANGE.	RES.SCIENTIST SUGARCANE, NAVSARI	3,71,055.00	13,90,698.00
87	329/12036/00	DETERMINATION OF CARBON SEQUESTRATION POTENTIAL OF FOREST TREE SPECIES OF SOUTHERN GUJARAT	PRINCIPAL, ASPEE COLLEGE, NAVSARI	0.00	9,99,602.00
88	311/12037/00	CENTER OF EXCELLENCE FOR PRECISION AGRICULTURE AT NAVSARI	RES. SCI. (S&W), NAVSARI	0.00	15,94,022.00
89	303/12038/00	ESTABLISHMENT OF FORAGE RESEARCH STATION AT NAVSARI	PRINCIPAL, PRINCIPAL, NMCA, NAVSARI	63,630.00	18,78,858.00
90	328/12039/00	DEVELOPMENT OF HYBRID IN PIGEON PEA AT NAVSARI.	NODEL OFFICER, MEGA SEED, NAVSARI	2,847.00	15,41,412.00
91	343/12040/00	ESTABLISHMENT OF POULTRY UNIT AT NAVSARI	PRINCIPAL,VET. SCI. & A.H.COLLEGE, NAVSARI	1,35,664.00	2,70,333.00
92	329/12041/00	ADVANCED TECHNOLOGY CENTER OF SOIL LESS SYSTEM FOR PRODUCTION OF VARIOUS CROPS AT NAVSARI	PRINCIPAL, ASPEE COLLEGE, NAVSARI	0.00	16,94,834.00
93	329/12053/00	ESTABLISHMENT OF FOREST BIODIVERSITY CONSERVATION CENTE	PRINCIPAL, ASPEE COLLEGE, NAVSARI	0.00	7,00,493.00
94	329/12054/00	POPULARAIJHINGA MELIA KAMMPOJHITA BASED AGROFORESTRY SYSTEMS IN GUJARAT THROUGH THE PRODUCTION OF QUALITY PLANTING MATERIALA	PRINCIPAL, ASPEE COLLEGE, NAVSARI	0.00	6,95,202.00
95	303/12042/00	INTERLOCKING AND EXPLORING POTENTIALITY FOR HORTICULTURAL CROPS IN SOUTH GUJARAT AT NAVSARI	PRINCIPAL, PRINCIPAL, NMCA, NAVSARI	0.00	3,83,492.00
96	303/12055/00	AGRICULTURAL PRODUCTS PESTICIDE REMNANTS OF THE SITUATION IN SOUTH GUJARAT	PRINCIPAL, PRINCIPAL, NMCA, NAVSARI	0.00	2,62,000.00
97	332/12052/00	STRENDHANING OF PLANNING, MONITORING AND EVALUATION CELL (Merged with 12134 From 2017-18)	DIRECTOR OF RES., NAVSARI	0.00	8,32,144.00
98	311/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES, (S&W), NAVSARI	RES. SCI., (S&W), NAVSARI	0.00	74,046.00

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(In Rs.)

S.N	BUDGET	NAME OF THE SCHEME	NAME OF CENTER	RECEIPT	EXPENDITURE
1	2	3	4	5	6
99	313/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES, SURAT	RES.SCI. COTTON, SURAT	0.00	74,340.00
100	314/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES, SORGHUM, SURAT	RES.SCI. SORGHUM, SURAT	0.00	75,000.00
101	317/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES, BHARUCH	ASSO. RES. SCI. COTTON, BHARUCH	0.00	99,572.00
102	318/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES, TANCHHA	ASSTT.RES.SCI., TANCHHA	0.00	1,49,550.00
103	321/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES, VYARA	ASSO.RES.SCI., VYARA	0.00	75,000.00
104	325/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES, PARIA	RES. SCI., (HORTI) PARIA	0.00	74,989.00
105	328/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES, MEGA SEED, NAVSARI	NODEL OFFICER, MEGA SEED, NAVSARI	0.00	75,000.00
106	331/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES, (LRS) NAVSARI	RES.SCI. (LRS), NAVSARI	0.00	74,996.00
107	330/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES, MANGROL	ASSTT. RES. SCI., MANGROL	0.00	66,088.00
108	338/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES, COLLEGE OF AGRICULTURAL, WAGHAI	PRINCIPAL, COA, WAGHAI	0.00	74,998.00
109	339/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES, GABI, SURAT	PRINCIPAL, GABI, SURAT	0.00	49,997.00
110	332/12600/00	CLASSIFIED WORKS, DIRECTOR OF RES., NAVSARI	DIRECTOR OF RES., NAVSARI	0.00	50,000.00
111	307/12600/0N	CLASSIFIED WORKS, SUGARCANE, NAVSARI	RES.SCIENTIST SUGARCANE, NAVSARI	0.00	75,000.00
112	313/12600/0N	CLASSIFIED WORKS, COTTON, SURAT	RES.SCI. COTTON, SURAT	0.00	66,013.00
113	314/12600/0N	CLASSIFIED WORKS, SORGAHUM, SURAT	RES.SCI. SORGHUM, SURAT	0.00	74,999.00
114	317/12600/0N	CLASSIFIED WORKS, COTTON, BHARUCH	ASSO. RES. SCI. COTTON, BHARUCH	0.00	24,850.00
115	318/12600/0N	CLASSIFIED WORK, TANCHHA	ASSTT.RES.SCI., TANCHHA	0.00	1,49,983.00
116	321/12600/0N	CLASSIFIED WORKS, VYARA..	ASSO.RES.SCI., VYARA	0.00	75,000.00
117	325/12600/0N	CLASSIFIED WORKS,COTTON, PARIA	RES. SCI., (HORTI) PARIA	0.00	74,664.00
118	328/12600/0N	CLASSIFIED WORKS, BOTANY, NAVSARI	NODEL OFFICER, MEGA SEED, NAVSARI	0.00	1,24,976.00
119	330/12600/0N	CLASSIFIED WORKS MANGROL	ASSTT. RES. SCI., MANGROL	0.00	72,445.00
120	331/12600/0N	CLASSIFIED WORKS (L.R.S.), NAVSARI	RES.SCI. (LRS), NAVSARI	0.00	75,000.00
121	338/12600/0N	CLASSIFIED WORKS, COA, WAGHAI	PRINCIPAL, COA, WAGHAI	0.00	74,520.00
122	342/12600/0N	CLASSIFIED WORKES TIRBAL AREA DEDIYAPADA	PROGRAMME CO-OR. KVK, DEDIAPADA	0.00	74,999.00
123	335/12022/00/R	STRENGTHNING OF ORGANIC FARMING CELL, NAVSARI	EXE. ENGI., NAVSARI	0.00	3,57,020.00
(1) Total:-				1,11,51,860.40	16,77,39,841.50

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(In Rs.)

S.N	BUDGET	NAME OF THE SCHEME	NAME OF CENTER	RECEIPT	EXPENDITURE
1	2	3	4	5	6
Demand No.2					
Major Head : 2415 - Agricultural Research and Education					
Sub-Major Head : 01 Crop Husbandry					
Minor Head : 004 Research.					
Sub Head : (2) AGR-6 Grant-in-Aid to Navsari Agril. University					
Detailed Head : (3115) Grant-in-aid to University					
2415 01 004 029 (WORKS)					
1	335/12057/00	CONST.OF PESTICIDE RESIDUE LAB/ FOOD QUALITY TESTING LAB.NAVSARI	EXE. ENGI., NAVSARI	0.00	63,752.00
2	335/12022/00/R	STRENGTHNING OF ORGANIC FARMING CELL, NAVSARI	EXE. ENGI., NAVSARI	0.00	3,10,000.00
3	335/12712/5D/R	CAMPUS DEVELOPMENT PROGRAMME ON CAMPUS	EXE. ENGI., NAVSARI	0.00	16,00,113.00
(2) Total:-				0.00	19,73,865.00
Demand No.2					
Major Head : 2415 - Agricultural Research and Education					
Sub-Major Head : 01 Crop Husbandry					
Minor Head : 150 State Share for ICAR.					
Sub Head : (9) AER-9 State Share in Council of Agri.Research					
Detailed Head : (3135) Grant-in-aid to University					
2415 01 150 016					
1	AS PER STATEMENT	STATE SHARE FOR COORDINATED RESEARCH PROJECT IN AGRICULTURAL SCIENCE	AS PER STATEMENT	6,57,399.67	1,70,47,178.75
2	AS PER STATEMENT	STUDENT READY (RAWE) Programme	AS PER STATEMENT	0.00	9,12,000.00
(3) Total:-				6,57,399.67	1,79,59,178.75
Demand No.2					
Major Head : 2415 - Agricultural Research and Education					
Sub-Major Head : 01 Crop Husbandry					
Minor Head : 277- Education.					
Sub Head : (2) AGR-3 Grant-in-Aid to Navsari Agril. University					
Detailed Head : (3115) Grant-in-aid to University					
2415 01 277 027					
1	301/12236/00	ESTABLISHMENT OF THE OFFICE OF THE DIRECTOR OF STUDENTS WELFARE AND PLACEMENT CELL	DSW, NAVSARI	0.00	10,62,653.00
2	329/12236/00	EST. OF STUDENT WELFARE AND PLACEMENT CELL AT ASPEE HORTI. COLLEGE, NAVSARI	PRINCIPAL ASPEE COLLEGE, NAVSARI	0.00	98,400.00
3	343/12236/00	EST. OF STUDENT WELFARE AND PLACEMENT CELL AT VETERINARY COLLEGE, NAVSARI	PRINCIPAL,VET. SCI. & A.H.COLLEGE, NAVSARI	0.00	97,300.00
4	301/12967/0A	MODERNIZING THE STUDENT FACILITIES AT DIFFERENT CAMPUSES	REGISTRAR, NAVSARI	0.00	35,21,079.00
5	301/12967/0B	MODERNIZING THE STUDENT FACILITIES AT DIFFERENT CAMPUSES	DSW, NAVSARI	0.00	13,53,103.00
6	322/12967/0B	MODERNIZING THE STUDENT FACILITIES AT DIFFERENT CAMPUS, VYARA	PRINCIPAL, VYARA	0.00	50,930.00

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(In Rs.)

S.N	BUDGET	NAME OF THE SCHEME	NAME OF CENTER	RECEIPT	EXPENDITURE
1	2	3	4	5	6
7	325/12967/0B	MODERNIZING THE STUDENT FACILITIES AT DIFFERENT CAMPUS, PARIA	RES.SCI.(HORTI.), PARIA	0.00	1,00,000.00
8	329/12967/0B	MODERNIZING THE STUDENT FACILITIES AT DIFFERENT CAMPUS, ASPEE HORTI COLLEGE, NAVSARI	PRINCIPAL,ASPEE COLLEGE, NAVSARI	0.00	95,367.00
9	337/12967/0B	MODERNIZING THE STUDENT FACILITIES AT DIFFERENT CAMPUS, COA, BHARUCH	PRINCIPAL, COA, BHARUCH	0.00	1,94,632.00
10	338/12967/0B	MODERNIZING THE STUDENT FACILITIES AT DIFFERENT CAMPUS, COA, WAGHAI	PRINCIPAL, COA, WAGHAI	0.00	1,99,913.00
11	339/12967/0B	MODERNIZING THE STUDENT FACILITIES AT DIFFERENT CAMPUS, GABI, SURAT	PRINCIPAL, GABI, SURAT	0.00	1,00,000.00
12	341/12967/0B	MODERNIZING THE STUDENT FACILITIES AT DIFFERENT CAMPUS, ABM, NAVSARI	PRINCIPAL, ABM, NAVSARI	0.00	1,00,000.00
13	343/12967/0B	MODERNIZING THE STUDENT FACILITIES AT DIFFERENT CAMPUS, VET. COLLEGE, NAVSARI	PRINCIPAL,VET. SCI. & A.H.COLLEGE, NAVSARI	0.00	1,99,224.00
14	344/12967/0B	MODERNIZING THE STUDENT FACILITIES AT DIFFERENT CAMPUS, DEDIAPADA	PRINCIPAL/AGRI. ENG. POLY, DEDIAPADA	0.00	1,99,756.00
15	351/12967/0B	MODERNIZING THE STUDENT FACILITIES AT DIFFERENT CAMPUS, COLLEGE OF FISHERIES, NAVSARI	ASSTT. RES. SCI., FISHERIES COLLEGE, NAVSARI	0.00	99,690.00
16	303/12703/0A	SCHEME FOR THE AWARD OF NAU FELLOWSHIP	PRINCIPAL, PRINCIPAL, NMCA, NAVSARI	0.00	44,400.00
17	329/12703/0A	SCHEME FOR THE AWARD OF NAU FELLOWSHIP, ASPEE COLLEGE	PRINCIPAL ASPEE COLLEGE, NAVSARI	0.00	1,09,200.00
18	341/12703/0A	SCHEME FOR THE AWARD OF NAU FELLOWSHIP, ABM, NAVSARI	PRINCIPAL, ABM, NAVSARI	0.00	38,400.00
19	343/12703/0A	SCHEME FOR THE AWARD OF NAU FELLOWSHIP, VET. COLLEGE, NAVSARI	PRINCIPAL, VET. COLLEGE, NAVSARI	0.00	36,000.00
20	344/12703/0A	SCHEME FOR THE AWARD OF NAU FELLOWSHIP, DEDIAPADA	PRINCIPAL/AGRI. ENG. POLY, DEDIAPADA	0.00	24,000.00
21	303/12972/0A	SCHEME FOR FELLOWSHIP TO UG STUDENTS OF VARIOUS FACULTIES, NAVSARI (DSW)	PRINCIPAL, PRINCIPAL, NMCA, NAVSARI	0.00	82,000.00
22	329/12972/0A	SCHEME FOR FELLOWSHIP TO UNDERGRADUATE STUDENTS OF VARIOUS FACULTIES NAVSARI (ASPEE, NAVSARI)	PRINCIPAL,ASPEE COLLEGE, NAVSARI	0.00	1,80,000.00
23	337/12972/0A	SCHEME FOR FELLOWSHIP TO UG STUDENTS OF VARIOUS FACULTIES, COLLEGE OF AGRICULTURAL, BHARUCH	PRINCIPAL, COA, BHARUCH	0.00	16,000.00
24	338/12972/0A	SCHEME FOR FELLOWSHIP TO UNDERGRADUATE STUDENTS OF VARIOUS FACULTIES NAVSARI (COA, WAGHAI)	PRINCIPAL, COA, WAGHAI	0.00	12,000.00
25	339/12972/0A	SCHEME FOR FELLOWSHIP TO UNDERGRADUATE STUDENTS OF VARIOUS FACULTIES NAVSARI (GABI, SURAT)	PRINCIPAL, GABI, SURAT	12,000.00	27,000.00
26	343/12972/0A	SCHEME FOR FELLOWSHIP TO UNDERGRADUATE STUDENTS OF VARIOUS FACULTIES NAVSARI (VET. SCI. & A.H.COLLEGE, NAVSARI)	PRINCIPAL,VET. SCI. & A.H.COLLEGE, NAVSARI	0.00	82,000.00
27	344/12972/0A	SCHEME FOR FELLOWSHIP TO UNDERGRADUATE STUDENTS OF VARIOUS FACULTIES NAVSARI (DEDIAPADA)	PRINCIPAL/AGRI. ENG. POLY, DEDIAPADA	0.00	6,000.00
28	351/12972/0A	SCHEME FOR FELLOWSHIP TO UNDERGRADUATE STUDENTS OF VARIOUS FACULTIES NAVSARI (FISHERIES COLLEGE)	ASSTT. RES. SCI., FISHERIES COLLEGE, NAVSARI	0.00	6,000.00
29	302/12240/00	ESTABLISHMENT OF AGRO. ITI CENTRE FOR AGRICULTURE & HORTICULTURE	DIRECTOR EXT. EDU., NAVSARI	14,212.00	16,52,709.00
30	303/12926/00	MODERNIZATION OF THE DEPARTMENT OF AGRICULTURE COLLEGES	PRINCIPAL, PRINCIPAL, NMCA, NAVSARI	78,189.00	55,45,973.00
31	303/12712/02	LAND SCAPING AT UNIVERSITY CAMPUS	PRINCIPAL, PRINCIPAL, NMCA, NAVSARI	0.00	24,01,611.00
32	303/12712/03	CREATING OF THE COMPUTER & COMMUNICATION FACILITIES AT UNIVERSITY CAMPUS	PRINCIPAL, PRINCIPAL, NMCA, NAVSARI	0.00	11,44,722.00

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(In Rs.)

S.N	BUDGET	NAME OF THE SCHEME	NAME OF CENTER	RECEIPT	EXPENDITURE
1	2	3	4	5	6
33	303/12135/00	ESTABLISHMENT OF DEPARTMENT OF PLANT PHYSIOLOGY TISSUE CULTURE & BIOTECHNOLOGY OF AGRICULTURE COLLEGE	PRINCIPAL, PRINCIPAL, NMCA, NAVSARI	1,41,154.00	11,65,618.00
34	303/12927/00	ESTABLISHMENT OF AGRO METEOROLOGICAL CELL AT AGRIL. COLLEGES	PRINCIPAL, PRINCIPAL, NMCA, NAVSARI	0.00	96,462.00
35	303/12239/00	STRENGTHENING OF MICROBIOLOGY CELL	PRINCIPAL, PRINCIPAL, NMCA, NAVSARI	0.00	15,79,634.00
36	303/12968/00	ADDITIONAL FACILITIES FOR ORGANIZING RURAL AGRICULTURAL WORK EXPERIENCE (RAWE) PROGRAMME	PRINCIPAL, PRINCIPAL, NMCA, NAVSARI	0.00	10,90,124.00
37	303/12243/00	STRENGTHENING OF AGRICULTURE FACULTY AS PER THE FOURTH DEAN'S COMMITTEE REPORT FOR IMPROVEMENT IN AGRICULTURE EDUCATION (12255)	PRINCIPAL, PRINCIPAL, NMCA, NAVSARI	0.00	1,14,23,102.00
38	310/12971/00	ESTABLISHMENT OF CENTRAL INSTRUMENTATION LAB.	RES.SCI., SOIL SCIENCE WING, NAVSARI	71,140.00	5,71,959.00
39	311/12866/00	STRENGTHENING OF EXISTING DEPARTMENT OF WATER MANAGEMENT	RES. SCI., (S&W), NAVSARI	24,600.00	14,85,432.00
40	337/12247/00	STRENGTHENING OF AGRICULTURE POLYTECHNIC PHASE - 2, BHARUCH (12234)	PRINCIPAL, COA, BHARUCH	1,23,815.00	1,25,14,653.00
41	327/12136/00	LIBRARY FACILITIES AT UNIVERSITY CAMPUS	LIBRARIAN, NAVSARI	2,300.00	1,28,05,023.00
42	329/12237/00	STRENGTHENING OF HORTICULTURE COLLEGE (12242-B)	PRINCIPAL ASPEE COLLEGE, NAVSARI	1,00,54,179.00	7,64,73,889.00
44	329/12952/00	STRENGTHENING OF COLLEGE OF FORESTRY PHAS-II 12242-A	PRINCIPAL,ASPEE COLLEGE, NAVSARI	2,58,287.00	4,45,49,237.00
45	329/12970/00	ESTABLISHMENT OF PRACTICAL TRAINING CENTRE OF HORTICULTURE STUDENT FOR THE HI-TECH HORTICULTURE.	PRINCIPAL ASPEE COLLEGE, NAVSARI	5,289.00	16,51,171.00
46	329/12244/00	STRENGTHENING OF P.G. PROGRAMME ON PHT AND PROCESS ENGINEERING, NAVSARI (12238) PHASE-2	PRINCIPAL, ASPEE COLLEGE, NAVSARI	11,255.00	40,97,618.00
47	337/12246/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE, BHARUCH (12254)	PRINCIPAL, COA, BHARUCH	46,91,913.00	4,55,68,754.00
48	339/12248/00	ESTABLISHMENT OF GUJARAT AGRICULTURAL BIOTECHNOLOGY INSTITUTE [GABI] & WOMEN TRAINING CENTRE ON TISSUE CULTURE(12256)	PRINCIPAL, GABI, SURAT	16,83,290.00	2,18,15,548.00
49	341/12988/00	POST GRADUATE PROGRAMME ON INFORMATION & COMMUNICATION TECHNOLOGY	PRINCIPAL, ABM, NAVSARI,	1,37,032.74	34,14,079.00
50	341/12245/00	STRENGTHENING INSTITUTE OF AGRIBUSINESS MANAGEMENT, NAVSARI PHASE - II (12235)	PRINCIPAL, ABM, NAVSARI	17,45,520.00	91,62,236.00
51	329/12972/0A/R	SCHEME FOR FELLOWSHIP TO UG STUDENTS OF VARIOUS FACULTIES, ASPEE HORTI. COLLEGE, NAVSARI	PRINCIPAL ASPEE COLLEGE, NAVSARI	0.00	68,500.00
52	337/12246/00/R	ESTABLISHMENT OF COLLEGE OF AGRICULTURE, BHARUCH (12254)	PRINCIPAL, COA, BHARUCH	0.00	4,99,477.00
53	337/12988/00/R	CONSTRUCTION OF AGRICULTURE COLLEGE (UG/PG) WITH HOSTEL BUILDING AND STAFF QTRS. AT BHARUCH	PRINCIPAL, COA, BHARUCH	0.00	1,99,215.00
(4) Total:-				1,90,54,175.74	26,91,11,793.00

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(In Rs.)

S.N	BUDGET	NAME OF THE SCHEME	NAME OF CENTER	RECEIPT	EXPENDITURE
1	2	3	4	5	6
Demand No.2					
Major Head : 2415 - Agricultural Research and Education					
Sub-Major Head : 01 Crop Husbandry					
Minor Head : 277- Education.					
Sub Head : (2) AGR-3 Grant-in-Aid to Navsari Agril. University					
Detailed Head : (3115) Grant-in-aid to University					
2415 01 277 027 (WORKS)					
1	335/12248/00/R	ESTA OF GUJ AGRI BIO INSTI (GABI) & WOMEN TRAI CENTRE ON TISSUE CIULTURE (12256), GABI, SURAT	EXE. ENGI., NAVSARI	0.00	24,12,606.00
(5) Total:-				0.00	24,12,606.00
Demand No.2					
Major Head : 2415 - Agricultural Research and Education					
Sub-Major Head : 01 Crop Husbandry					
Minor Head : 277- Education.					
Sub Head : (2) AGR-3 Grant-in-Aid to Navsari Agril. University					
Detailed Head : (3115) Grant-in-aid to University					
2415 01 277 041 (WORKS)					
1	335/12056/00	CONSTRUCTION OF P.G. GIRLS HOSTEL AT NAU, NAVSARI	EXE. ENGI., NAVSARI	0.00	4,33,145.00
2	335/12242/0D/R	CONST. OF COLLEGE FOR HORTI. POLYTEHNIC WITH HOSTEL BUILDING AND STAFF QTRS.	EXE. ENGI., NAVSARI	0.00	11,57,823.00
3	335/12244/00/R	POLY.CO OPERATION BANKING AND RURAL WAGHAI	EXE. ENGI., NAVSARI	0.00	3,96,474.00
4	335/12246/00/R	CONSTRUCTION OF STORE ROOM FOR ESTABLISHMENT OF COLLEGE OF AGRICULTURE, BHARUCH AT BHARUCH	EXE. ENGI., NAVSARI	0.00	23,799.00
5	335/12247/00/R	CONSTRUCTION OF FARM POND AND COMPOUND WALL FOR AGRICULTURE POLYTECHNIC PHASE-2 AT BHARUCH	EXE. ENGI., NAVSARI	0.00	7,50,577.00
6	335/12988/00/R	CONSTRUCTION OF AGRICULTURE COLLEGE (UG/PG) WITH HOSTEL BUILDING AND STAFF QTRS. AT BHARUCH	EXE. ENGI., NAVSARI	0.00	10,82,371.00
(6) Total:-				0.00	38,44,189.00
Demand No.2					
Major Head : 2415 - Agricultural Research and Education					
Sub-Major Head : 01 Crop Husbandry					
Minor Head : 277- Education.					
Sub Head : (3) Extension Education Programme in Agril. Facility.					
Detailed Head : (3115) Grant-in-aid to University					
2415 01 277 034					
1	302/12505/00	STRENGTHENING OF THE DIRECTORATE OF EXTENSION EDUCATION AT UNIVERSITY & ZONAL LEVEL	DIRECTOR OF EXT. EDU., NAVSARI	3,000.00	13,16,451.00
2	302/12507/00	UPGRADING OF EXISTING SARDAR SMRUTI KENDRA	DIRECTOR OF EXT. EDU., NAVSARI	3,67,621.00	14,52,518.00

NAVSARI AGRICULTURAL UNIVERSITY

(In Rs.)

S.N	BUDGET	NAME OF THE SCHEME	NAME OF CENTER	RECEIPT	EXPENDITURE
1	2	3	4	5	6
3	302/12940/00	ESTABLISHMENT OF CENTRE TO AGRICULTURAL EXT. INFORMATION SYSTEM(12942)	DIRECTOR OF EXT. EDU., NAVSARI	10,000.00	1,08,596.00
4	302/12059/00	STRENGTHENING OF SCHOOL OF BAKING, DEE, NAVSARI	DIRECTOR OF EXT. EDU., NAVSARI	0.00	63,360.00
5	302/12304/00	ESTABLISHMENT OF UNIVERSITY EDUCATIONAL MUSEUM, NAVSARI	DIRECTOR OF EXT. EDU., NAVSARI	0.00	4,85,466.00
6	302/12305/00	STRENGTHENING OF AGRICULTURE TECHNOLOGY INFORMATION CENTRE PHASE-II (12132)	DIRECTOR OF EXT. EDU., NAVSARI	0.00	1,61,817.00
7	345/12306/0A	STRENGTHENING OF TESTING OF FARMER'S FIELD ADAPTIVE TRIAL, PHASE-II (12133)	PROGRAMME CO-OR. KVK, NAVSARI	0.00	12,49,585.00
8	340/12306/0B	STRENGTHENING OF TESTING OF FARMER'S FIELD ADAPTIVE TRIAL, PHASE-II (12133)	PROGRAMME CO-OR. KVK, VYARA	0.00	3,26,220.00
9	312/12306/0C	STRENGTHENING OF TESTING OF FARMER'S FIELD ADAPTIVE TRIAL, PHASE-II (12133)	PROGRAMME CO-OR. KVK, SURAT	0.00	11,93,139.00
10	346/12306/0D	STRENGTHENING OF TESTING OF FARMER'S FIELD ADAPTIVE TRIAL, PHASE-II (12133)	PROGRAMME CO-OR. KVK, WAGHAI	0.00	1,99,925.00
11	342/12306/0E	STRENGTHENING OF TESTING OF FARMER'S FIELD ADAPTIVE TRIAL, PHASE-II (12133)	PROGRAMME CO-OR. KVK, DEDIAPADA	0.00	1,99,900.00
12	303/12145/00	STRENGTHENING OF EXTENSION WING	PRINCIPAL, PRINCIPAL, NMCA, NAVSARI	0.00	3,63,870.00
13	311/12308/00	STRENGTHENING OF SOIL & WATER MANAGEMENT TRAINING CENTRE (S&W)	RES.SCI. (S&W), NAVSARI	0.00	13,03,854.00
14	329/12138/00	STRENGTHENING OF HORTICULTURE POLYTECHNIC	PRINCIPAL ASPEE COLLEGE, NAVSARI	6,17,098.00	1,09,02,627.00
16	329/12508/00	ESTABLISHMENT OF MALI TRAINING CENTRE AT ALL CAMPUSES	PRINCIPAL, ASPEE COLLEGE, NAVSARI	0.00	51,715.00
17	342/12307/00	STRENGTHENING OF TRIBAL WOMEN TRAINING CENTRE, DEDIAPADA, PHASE-II (12923)	PROGRAMME CO-OR. KVK, DEDIAPADA	0.00	15,33,625.00
18	343/12994/00	ESTABLISHMENT OF VETERINARY CLINICAL RESEARCH AND EXPERIENTIAL LEARNING COMPLEX (VCRELC)	PRINCIPAL, VET. COLLEGE, NAVSARI	0.00	16,79,914.00
19	345/12943/00	ESTABLISHMENT OF DEMONSTRATION-CUM-TRAINING CENTRE FOR INLAND FISHERIES.(12311)	PROGRAMME CO-OR. KVK, NAVSARI	70,000.00	23,61,358.00
(7) Total:-				10,67,719.00	2,49,53,940.00

Demand No.2

Major Head : 2415 - Agricultural Research and Education

Sub-Major Head : 01 Crop Husbandry

Minor Head : 277- Education.

Sub Head : (3) Extension Education Programme in Agril. Facility.

Detailed Head : (3115) Grant-in-aid to University

2415 01 277 034 (WORKS)

2	335/12138/00/R	CONST. OF IMPLEMENT SHED HORTI.POLYTECH.NAVSARI	EXE. ENGI., NAVSARI	0.00	64,257.00
(8) Total:-				0.00	64,257.00

NAVSARI AGRICULTURAL UNIVERSITY

(In Rs.)

S.N	BUDGET	NAME OF THE SCHEME	NAME OF CENTER	RECEIPT	EXPENDITURE
1	2	3	4	5	6
Demand No.96					
Major Head : 2415 - Agricultural Research and Education					
Sub-Major Head : 796 – Tribal Area Sub-Plan					
Sub Head : (5) Agril. Research Programme in Tribal Area.					
Detailed Head : (3115) Grant-in-aid to University					
2415 01 796 032					
1	325/12401/00	HORTICULTURE POLYTECHNIC, PARIA (12405)	RES.SCI.(HORTI.), PARIA	1,89,327.00	69,04,209.00
2	338/12402/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAI (DANG) (12406)	PRINCIPAL, COA, WAGHAI	64,78,327.00	2,96,65,262.00
3	344/12403/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURAL ENGINEERING AT DEDIAPADA	PRINCIPAL/AGRI. ENG. POLY, DEDIAPADA	21,15,425.00	1,26,72,791.00
4	343/12043/00	ESTABLISHMENT OF POLYTECHNIQUE IN ANIMAL HUSBANDRY, NAVSARI	PRINCIPAL, VET. COLLEGE, NAVSARI	1,17,605.00	20,90,550.00
5	351/12044/00	ESTABLISHMENT OF COLLEGE OF FISHERIES SCIENCE, NAVSARI	ASSTT. RES. SCI., FISHERIES COLLEGE, NAVSARI	6,08,225.00	47,39,186.00
6	338/12402/00/R	ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAI (DANG)	PRINCIPAL, COA, WAGHAI	0.00	11,60,000.00
7	343/12043/00/R	ESTABLISHMENT OF POLYTECHNIQUE IN ANIMAL HUSBANDRY, NAVSARI	PRINCIPAL, VET. COLLEGE, NAVSARI	0.00	19,81,030.00
8	344/12403/00/R	ESTABLISHMENT OF COLLEGE OF AGRICULTUAL ENGINEERING AT DEDIAPADA	PRINCIPAL/AGRI. ENG. POLY, DEDIAPADA	0.00	0.00
9	351/12044/00/R	ESTABLISHMENT OF COLLEGE OF FISHERIES SCIENCE, NAVSARI	ASSTT. RES. SCI., FISHERIES COLLEGE, NAVSARI	0.00	9,38,550.00
(9) Total:-				95,08,909.00	6,01,51,578.00
Demand No.96					
Major Head : 2415 - Agricultural Research and Education					
Sub-Major Head : 796 – Tribal Area Sub-Plan					
Sub Head : (5) Agril. Research Programme in Tribal Area.					
Detailed Head : (3115) Grant-in-aid to University					
2415 01 796 032 (WORKS)					
1	335/12031/00/R	ESTABLISHMENT OF POLYTECHNIC IN ANIMAL HUSBANDRY	EXE. ENGI., NAVSARI	0.00	4,67,243.00
2	335/12043/00/R	REPAIRING OF POLYTECHNIC IN ANIMAL HUSBANDRY, NAVSARI	EXE. ENGI., NAVSARI	0.00	37,60,163.00
3	335/12044/00/R	CONSTRUCTION OF BOYS HOSTEL FISHERIES COLLEGE AT NAU, NAVSARI	EXE. ENGI., NAVSARI	0.00	4,93,81,716.00
4	335/12401/00/R	CONSTRUCTION OF HORTICULTURE POLYTECHNIC AT NAU, PARIA	EXE. ENGI., NAVSARI	0.00	1,38,16,981.00
5	335/12402/00/R	CONSTRUCTION OF BOYS HOSTEL AT NAU, WAGHAI	EXE. ENGI., NAVSARI	0.00	2,63,19,832.00
6	338/12402/00/R	ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAI (DANG)	PRINCIPAL, COA, WAGHAI	0.00	34,99,640.00
(10) Total:-				0.00	9,72,45,575.00

NAVSARI AGRICULTURAL UNIVERSITY

(In Rs.)

S.N	BUDGET	NAME OF THE SCHEME	NAME OF CENTER	RECEIPT	EXPENDITURE
1	2	3	4	5	6
Demand No.96					
Major Head : 2415 - Agricultural Research and Education					
Sub-Major Head : 796 Tribal Area Sub Plan					
Sub Head : (4) Extension Education Programme in Tribal Area.					
Detailed Head : (3115) Grant-in-aid to University					
2415 01 796 049					
1	322/12252/00	STRENGTHENING OF AGRICULTURE POLYTECHNIC AT VYARA PHASE -II (12918), (12920)	PRINCIPAL, VYARA	1,32,585.00	80,75,094.00
2	338/12921/00	POLYTECHNIC IN CO-OPERATION BANKING & RURAL MANAGEMENT, WAGHAI (12919)	PRINCIPAL, COA, WAGHAI	1,74,245.00	48,87,131.00
3	343/12404/00	STRENGTHENING OF VETERINARY COLLEGE, NAVSARI PHASE-5 (12985),(12996),(12917), (12922), (VKY)	PRINCIPAL,VET. SCI. & A.H.COLLEGE, NAVSARI	74,10,649.00	10,60,96,188.00
4	344/12984/00	STRENGTHENING OF AGRICULTURE ENGINEERING POLYTECHNIC, DEDIAPADA. (VKY)	PRINCIPAL/AGRI. ENG. POLY, DEDIAPADA	1,09,119.00	1,09,73,001.00
5	344/12058/00	CONSTRUCTION OF BOYS HOSTEL AT NAU, DEDIAPADA	PRINCIPAL/AGRI. ENG. POLY, DEDIAPADA	0.00	8,99,626.00
4	343/12404/00/R	STRENGTHENING OF VETE COLLGE PHASE-5 VETERINARY COLLEGE NAVSARI	PRINCIPAL,VET. SCI. & A.H.COLLEGE, NAVSARI	0.00	10,68,975.00
(11) Total:-				78,26,598.00	13,20,00,015.00
Demand No.96					
Major Head : 2415 - Agricultural Research and Education					
Sub-Major Head : 796 Tribal Area Sub Plan					
Sub Head : (4) Extension Education Programme in Tribal Area.					
Detailed Head : (3115) Grant-in-aid to University					
2415 01 796 049 (WORKS)					
1	335/12058/00	CONSTRUCTION OF BOYS HOSTEL AT NAU, DEDIAPADA	EXE. ENGI., NAVSARI	0.00	13,127.00
2	335/12404/00	CONST.OF GIRLS HOSTEL FOR VETERINARY COLLEGE AT NAVSARI	EXE. ENGI., NAVSARI	0.00	0.00
3	335/12404/00/R	CONST.OF GIRLS HOSTEL FOR VETERINARY COLLEGE AT NAVSARI	EXE. ENGI., NAVSARI	0.00	29,23,519.00
(12) Total:-				0.00	29,36,646.00
Demand No.96					
Major Head : 2415 - Agricultural Research and Education					
Sub-Major Head : 796 – Tribal Area Sub-Plan					
Sub Head : (5) Agril. Research Programme in Tribal Area.					
Detailed Head : (3115) Grant-in-aid to University					
2415 01 796 056					
1	303/12011/00	RESEARCH STUDIES ON MULBERRY SERICULTURE IN SOUTH GUJARAT REGION	PRINCIPAL, PRINCIPAL, NMCA, NAVSARI	0.00	8,73,985.00

NAVSARI AGRICULTURAL UNIVERSITY

(In Rs.)

S.N	BUDGET	NAME OF THE SCHEME	NAME OF CENTER	RECEIPT	EXPENDITURE
1	2	3	4	5	6
2	329/12046/01	ESTABLISHMENT OF RESEARCH PROJECT ON FLORICULTURE	PRINCIPAL, ASPEE COLLEGE, NAVSARI	1,44,819.00	18,92,524.00
3	311/12908/00	CENTRE OF EXCELLENCE FOR SOIL & WATER MANAGEMENT TECHNOLOGY	RES.SCI. (S&W), NAVSARI		4,01,944.00
5	319/12009/00	TO ESTABLISH A CENTRE FOR COTTON RESEARCH	ASSTT. RES. SCI., ACHHALIA	1,41,693.00	16,54,271.00
6	319/12091/03	NARP PHASE-II	ASSTT. RES. SCI., ACHHALIA	1,39,058.00	42,79,708.00
7	321/12908/00	CENTRE OF EXCELLENCE FOR SOIL & WATER MANAGEMENT TECHNOLOGY	ASSO.RES.SCI., VYARA	6,049.00	3,42,000.00
8	321/12916/00	RESEARCH ON PADDY IN TRIBAL AREA	ASSO.RES.SCI., VYARA	20,215.00	5,88,000.00
9	323/12004/01	RESEARCH IN WHEAT	ASSTT.RES.SCI. (WHEAT), BARDOLI	4,22,235.00	24,58,339.00
10	325/12027/00	ESTABLISHMENT OF WATER MANAGEMENT CENTRE	RES.SCI. (HORTI.), PARIA	1,46,721.00	20,58,364.00
11	325/12091/02	NARP PHASE-II	RES.SCI.(HORTI.), PARIA	1,72,700.00	16,99,682.00
12	329/12130/00	RESEARCH IN AGRO-FORESTRY SYSTEM	PRINCIPAL, ASPEE COLLEGE, NAVSARI	22,320.00	6,07,614.00
13	329/12014/05	TISSUE CULTURE & FRUIT CROPS, PARIA (Marged with 029/12092 From 2017-18)	PRINCIPAL, ASPEE COLLEGE, NAVSARI	0.00	7,97,258.00
14	330/12048/00	ESTABLISHMENT OF AGRICULTURE EXPERIMENTAL RESEARCH STATION AT MANGROL	ASSTT. RES. SCI., MANGROL	3,390.00	22,57,591.00
15	333/12009/05	SCHEME FOR RESEARCH IN NIZER	ASSO. RES. SCI., (NIGER), VANARASI	2,35,325.00	59,88,595.00
16	333/12129/00	AGRONOMIC RESEARCH ON RAIN FED/DRY FARMING CROPS UNDER TRIBAL AREA OF SOUTH GUJARAT	ASSO. RES. SCI., (NIGER), VANARASI	1,65,648.00	7,34,994.00
17	342/12047/00	ESTABLISHMENT OF AGRICULTURE EXPERIMENTAL RESEARCH STATION AT DEDIAPADA	PROGRAMME CO-OR. KVK, DEDIAPADA	1,09,080.00	27,23,719.00
18	343/12049/00	ESTABLISHMENT OF REGIONAL ANIMAL DISEASE DIAGNOSIS AND RESEARCH LABORATORY AT NAU	PRINCIPAL,VET. SCI. & A.H.COLLEGE, NAVSARI	0.00	7,82,910.00
19	343/12050/00	EVALUATION AND VALIDATION OF ANTIMICROBIAL AND ANTI-INFLAMMATORY ACTIVITY OF MEDICINAL PLANTS USED BY VANBANDHUS OF SOUTH GUJARAT	PRINCIPAL, VETE. COLLEGE, NAVSARI	0.00	8,76,875.00
(13) Total:-				17,29,253.00	3,10,18,373.00

Demand No.96

Major Head : 2415 - Agricultural Research and Education

Sub-Major Head : 796 – Tribal Area Sub-Plan

Sub Head : (5) Agril. Research Programme in Tribal Area.

Detailed Head : (3115) Grant-in-aid to University

2415 01 796 056 (WORKS)

1	335/12047/00	ESTT OF AGRIL EXPRIMANTAL RESARCH STATION DEDIAPADA (KVK)	EXE. ENGI., NAVSARI	0.00	0.00
2	335/12049/00	REGIONAL ANIMAL DISEASE DIAGNOSIS AND RES. LABO. AT NAVSARI, VETERNARY COLLEGE NAVSARI	EXE. ENGI., NAVSARI	0.00	0.00
3	335/12004/01/R	CONSTRUCTION OF FARM WALL FOR STRENGTHENING RESEARCH IN WHEAT AT BARDOLI	EXE. ENGI., NAVSARI	0.00	4,65,659.00
4	335/12009/01/R	CONSTRUCTION OF GODOWN FOR IMPROVING RESEARCH FACILIES FOR COTTON AT SURAT	EXE. ENGI., NAVSARI	0.00	5,79,694.00
(14) Total:-				0.00	10,45,353.00

NAVSARI AGRICULTURAL UNIVERSITY

(In Rs.)

S.N	BUDGET	NAME OF THE SCHEME	NAME OF CENTER	RECEIPT	EXPENDITURE
1	2	3	4	5	6
Demand No.96					
Major Head : 2415 - Agricultural Research and Education					
Sub-Minor Head : 796- Tribal Area Sub-Plan.					
Sub Head : (7) Strengthening Research in Veterinary Science and A.H.					
Detailed Head : (3115) Grant-in-aid to University					
2415 01 796 070					
1	321/12303/09	SURTI BUFFALOES CALF REARING PROJECT TO REDUCE AGE PUBERTY & CALF MORTALITY	ASSO.RES. SCI., VYARA	6,22,790.87	20,64,256.00
2	325/12014/06	VEGETABLE & FRUIT CROPS DEMONSTRATIONS SCHEME FOR TRIBAL UPLIFTMENT	RES.SCI. (HORTI.), PARIYA	0.00	3,49,701.00
(15) Total:-				Sub Total:-	6,22,790.87
(1 to 15) Grand Total:-				5,16,18,705.68	81,48,71,167.25

વાર્ષિક હિસાબો
ANNUAL ACCOUNTS

YEAR : 2017-18
વર્ષ : ૨૦૧૭-૧૮

PLAN WORKS
આયોજિત બાંધકામ



NAVSARI AGRICULTURAL UNIVERSITY

નવસારી કૃષિ વિશ્વવિદ્યાલય
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NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE WORKS WISE EXPENDITURE FOR MAJOR, MINOR, AND CLASSIFIED WORKS (PLAN WORKS) (DEVELOPMENT CHARGES)

YEAR :- 2017-18

(In Rs.)

S.N	BUDGET HEAD	NAME OF WORK	CENTRE	EXPENDITURE
1	2	3	4	5
MAJOR WORKS				
1	335/12057/00	CONST.OF PESTICIDE RESIDUE LAB/ FOOD QUALITY TESTING LAB. NAVSARI	EXE. ENGI., NAVSARI	63,752.00
2	335/12022/00/R	STRENGTHNING OF ORGANIC FARMING CELL, NAVSARI	EXE. ENGI., NAVSARI	3,10,000.00
3	335/12712/5D/R	CAMPUS DEVELOPMENT PROGRAMME ON CAMPUS	EXE. ENGI., NAVSARI	16,00,113.00
4	335/12248/00/R	ESTA OF GUJ AGRI BIO INSTI (GABI) & WOMEN TRAI CENTRE ON TISSUE CIULTURE (12256), GABI, SURAT	EXE. ENGI., NAVSARI	24,12,606.00
5	335/12056/00	CONSTRUCTION OF P.G. GIRLS HOSTEL AT NAU, NAVSARI	EXE. ENGI., NAVSARI	4,33,145.00
6	335/12242/0D/R	CONST. OF COLLEGE FOR HORTI. POLYTEHNIC WITH HOSTEL BUILDING AND STAFF QTRS.	EXE. ENGI., NAVSARI	11,57,823.00
7	335/12244/00/R	POLY.CO OPERATION BANKING AND RURAL WAGHAI	EXE. ENGI., NAVSARI	3,96,474.00
8	335/12246/00/R	CONSTRUCTION OF STORE ROOM FOR ESTABLISHMENT OF COLLEGE OF AGRICULTURE, BHARUCH	EXE. ENGI., NAVSARI	23,799.00
9	335/12247/00/R	CONSTRUCTION OF FARM POND AND COMPOUND WALL FOR AGRICULTURE POLYTECHNIC PHASE-2 AT BHARUCH	EXE. ENGI., NAVSARI	7,50,577.00
10	335/12988/00/R	CONSTRUCTION OF AGRICULTURE COLLEGE (UG/PG) WITH HOSTEL BUILDING AND STAFF QTRS. AT BHARUCH	EXE. ENGI., NAVSARI	10,82,371.00
11	335/12138/00/R	CONST. OF IMPLEMENT SHED HORTI. POLYTECH. NAVSARI	EXE. ENGI., NAVSARI	64,257.00
12	335/12031/00/R	ESTABLISHMENT OF POLYTECHNIC IN ANIMAL HUSBANDRY	EXE. ENGI., NAVSARI	4,67,243.00
13	335/12043/00/R	REPAIRING OF POLYTECHNIC IN ANIMAL HUSBANDRY, NAVSARI	EXE. ENGI., NAVSARI	37,60,163.00
14	335/12044/00/R	CONSTRUCTION OF BOYS HOSTEL FISHERIES COLLEGE AT NAU, NAVSARI	EXE. ENGI., NAVSARI	4,93,81,716.00
15	335/12401/00/R	CONSTRUCTION OF HORTICULTURE POLYTECHNIC AT NAU, PARIA	EXE. ENGI., NAVSARI	1,38,16,981.00
16	335/12402/00/R	CONSTRUCTION OF BOYS HOSTEL AT NAU, WAGHAI	EXE. ENGI., NAVSARI	2,63,19,832.00
17	338/12402/00/R	ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAI (DANG)	PRINCIPAL, COA, WAGHAI	34,99,640.00
18	335/12058/00	CONSTRUCTION OF BOYS HOSTEL AT NAU, DEDIAPADA	EXE. ENGI., NAVSARI	13,127.00
19	335/12404/00	CONST.OF GIRLS HOSTEL FOR VETERINARY COLLEGE AT NAVSARI	EXE. ENGI., NAVSARI	0.00
20	335/12404/00/R	CONST.OF GIRLS HOSTEL FOR VETERINARY COLLEGE AT NAVSARI	EXE. ENGI., NAVSARI	29,23,519.00
21	335/12047/00	ESTT OF AGRIL EXPRIMANTAL RESARCH STATION DEDIAPADA (KVK)	EXE. ENGI., NAVSARI	0.00
22	335/12049/00	REGIONAL ANIMAL DISEASE DIAGNOSIS AND RES. LABO. AT NAVSARI, VETERINARY COLLEGE NAVSARI	EXE. ENGI., NAVSARI	0.00
23	335/12004/01/R	CONSTRUCTION OF FARM WALL FOR STRENGTHENING RESEARCH IN WHEAT AT BARDOLI	EXE. ENGI., NAVSARI	4,65,659.00
24	335/12009/01/R	CONSTRUCTION OF GODOWN FOR IMPROVING RESEARCH FACILIES FOR COTTON AT SURAT	EXE. ENGI., NAVSARI	5,79,694.00
GRAND TOTAL:-				10,95,22,491.00

વાર્ષિક હિસાબો
ANNUAL ACCOUNTS

YEAR : 2017-18
વર્ષ : ૨૦૧૭-૧૮

NON PLAN SCHEME
બીન આયોજિત યોજના



NAVSARI AGRICULTURAL UNIVERSITY

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NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE DETAILS OF NON PLAN SCHEME (STANDING CHARGES) GOVERNMENT GRANT, UNIVERSITY RECEIPT & EXPENDITURE

YEAR : 2017-18

(In Rs.)

Sr.No.	Opening Balance as on 1-4-2017	University Receipts 2017-18	Grant Received From State Govt. 2017-18	Grand Total (2+3+4=5)	Expenditure 2017-18	Closing Balance as on 31-3-2018
1	2	3	4	5	6	7
GOVT.BUDGET HEAD						
1	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 004 Research. Sub Head : (2) AGR-6 Grant-in-Aid to Navsari Agril. University, for Agricultural Research Detailed Head : (3115) Grant-in-aid to University 2415-01-004-029 (RESEARCH)					
	1,59,49,506.80	67,11,247.40	11,48,20,000.00	13,74,80,754.20	10,63,01,354.00	3,11,79,400.20
2	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (2) AGR-3 Grant-in-Aid to N.A.U. for Agril. University Detailed Head : (3115) Grant-in-aid to University 2415-01-277-027 (Staff) (EDUCATION)					
	5,64,93,472.69	5,59,35,512.00	16,49,81,000.00	27,74,09,984.69	19,66,38,910.00	8,07,71,074.69
3	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (2) AGR-3, (3) Maintenance and Repairs Detailed Head : (3115) Grant-in-aid to University 2415-01-277-027 (M&R) (EDUCATION)					
	9,84,834.00	8,83,179.00	22,50,000.00	41,18,013.00	37,50,941.00	3,67,072.00
4	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (2) AGR-3 Grant-in-Aid to N. A. U. for Pension Gratuity to Retire University Employees Detailed Head : (3115) Grant-in-aid to University 2415-01-277-027 (Pension) (EDUCATION)					
	1,18,68,778.00	12,09,954.00	35,15,00,000.00	36,45,78,732.00	32,08,35,984.00	4,37,42,748.00
5	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (3) Extension Education Programme in Agril. Facility Detailed Head : (3115) Grant-in-aid to University 2415-01-277-034 (EXTENSION EDUCATION)					
	5,81,063.00	78,470.00	12,80,000.00	19,39,533.00	11,05,142.00	8,34,391.00

NAVSARI AGRICULTURAL UNIVERSITY

Sr.No.	Opening Balance as on 1-4-2017	University Receipts 2017-18	Grant Received From State Govt. 2017-18	Grand Total (2+3+4=5)	Expenditure 2017-18	Closing Balance as on 31-3-2018
1	2	3	4	5	6	7
6	Demand No.3 Major Head : 2702 – Minor Irrigation. Sub-Major Head : 01 Surface Water Minor Head : 104- Development of Irrigation Area. Sub Head : (1) Area Irrigation Programme. Detailed Head : (3115) Grant-in-aid to University 2702-01-104-016 (RESEARCH)					
	97,46,248.00	10,87,757.00	80,00,000.00	1,88,34,005.00	44,33,746.00	1,44,00,259.00
7	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 03 Animal Husbandry Minor Head : 004- Research. Sub Head : (1) Establishment of Livestock Research Station. Detailed Head : (3115) Grant-in-aid to University 2415-03-004-014 (RESEARCH)					
	21,45,051.75	4,35,211.00	30,05,000.00	55,85,262.75	36,44,777.00	19,40,485.75
8	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 03 Animal Husbandry Minor Head : 004- Research. Sub Head : (3) Strengthening Research in Vety. Sci. &A.H. Detailed Head : (3115) Grant-in-aid to University 2415-03-004-038 (RESEARCH)					
	13,10,933.16	0.00	14,88,000.00	27,98,933.16	13,57,709.00	14,41,224.16
9	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub-Plan Sub Head : (2) AER Research in Budded Cotton in Surat. Detailed Head : (3115) Grant-in-aid to University 2415-01-796-025 (RESEARCH)					
	0.00	0.00	0.00	0.00	0.00	0.00
10	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub-Plan Sub Head : (3) AER - 2 Grant-in-aid to Agri. Uni. of Education. Detailed Head : (3115) Grant-in-aid to University 2415-01-796-032 (EXTENSION EDUCATION)					
	57,51,682.00	0.00	50,89,000.00	1,08,40,682.00	35,88,347.00	72,52,335.00
11	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub-Plan Sub Head : (5) AER - 2 Agri. Res. Programme in Tribal Area. Detailed Head : (3115) Grant-in-aid to University 2415-01-796-056 (RESEARCH)					
	37,97,152.00	3,64,521.00	49,94,000.00	91,55,673.00	40,83,241.00	50,72,432.00

NAVSARI AGRICULTURAL UNIVERSITY

Sr.No.	Opening Balance as on 1-4-2017	University Receipts 2017-18	Grant Received From State Govt. 2017-18	Grand Total (2+3+4=5)	Expenditure 2017-18	Closing Balance as on 31-3-2018
1	2	3	4	5	6	7
12	Demand No.80 Major Head : 2575 – Special Area Programme Sub-Major Head : 01 – Dang District Minor Head : (315) Agricultural Research and Education Grant in Aid to N.A.U. (3100) (G) Others					
	2575-01-315-012	(RESEARCH)				
	36,35,673.17	5,18,615.00	54,70,000.00	96,24,288.17	52,04,723.00	44,19,565.17
13	Demand No.96 Major Head : 2575 – Special Area Programme Sub-Major Head : 01 – Dang District (796) Tribal Minor Head : (305) Agricultural (2) AGR – 10 Grant in Aid to N.A.U. Sub Head : Scheme of Tribal Area in Hill Millet Grand in aid to (g) other					
	2575-01-305-084	(RESEARCH)				
	37,08,135.00	3,26,074.00	57,65,000.00	97,99,209.00	57,69,104.00	40,30,105.00
14	Demand No.96 Major Head : 2575 – Special Area Programme Sub-Major Head : 01 – Dang District Minor Head : (305) Agriculture (6) AGR – 8 Sub Head : Agriculture School, Waghai					
	2575-01-305-163	(EDUCATION)				
	6,29,190.00	0.00	38,75,000.00	45,04,190.00	34,96,152.00	10,08,038.00
GRAND TOTAL	11,66,01,719.57	6,75,50,540.40	67,25,17,000.00	85,66,69,259.97	66,02,10,130.00	19,64,59,129.97

NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE DETAILS EXPENDITURE OF PAY, ALLOWANCES & CONTIGENCY FOR STATE GOVT. NON PLAN SCHEME (STANDING CHARGES)

YEAR :- 2017-18

(In Rs.)

S.N	GOVERNMENT BUDGET HAED	PAY	ALLOWNCES	TOTAL PAY + ALLOWNCE (3+4=5)	CONTIGENCY	NON CONTIGENCY	WORKS	GRAND TOTAL (5+6+7+8=9)
1	2	3	4	5	6	7	8	9
1	Agricultural Research 2415-01-004-029 (RESEARCH)	6,19,07,181.00	4,05,09,362.00	10,24,16,543.00	38,84,811.00	0.00	0.00	10,63,01,354.00
2	Agricultural Education 2415-01-277-027 (Staff) (EDUCATION)	8,81,97,801.00	6,49,83,570.00	15,31,81,371.00	4,29,76,587.00	0.00	4,80,952.00	19,66,38,910.00
3	Main.& Repai. To building 2415-01-277-027 (M&R) (EDUCATION)	0.00	0.00	0.00	37,50,941.00	0.00	0.00	37,50,941.00
4	Pen.& Gradu. To Reti.uni, Employee 2415-01-277-027 (Pension) (EDUCATION)	31,76,99,279.00	31,36,705.00	32,08,35,984.00	0.00	0.00	0.00	32,08,35,984.00
5	Extention Education Programme 2415-01-277-034 (EXTENSION EDUCATION)	4,40,994.00	4,98,063.00	9,39,057.00	1,66,085.00	0.00	0.00	11,05,142.00
6	Area Development 2702-01-104-016 (RESEARCH)	24,59,765.00	9,74,139.00	34,33,904.00	9,99,842.00	0.00	0.00	44,33,746.00
7	Research in Live-stock Station 2415-03-004-014 (RESEARCH)	13,49,624.00	17,18,293.00	30,67,917.00	5,76,860.00	0.00	0.00	36,44,777.00
8	Streng. Research in Vety. Science 2415-03-004-038 (RESEARCH)	6,64,514.00	6,93,195.00	13,57,709.00	0.00	0.00	0.00	13,57,709.00
9	Research in Budded Cotton in Surat 2415-01-796-025 (RESEARCH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Grant in AID to NAU for 2415-01-796-032 (EXT.EDUCATION)	16,67,697.00	9,86,159.00	26,53,856.00	9,34,491.00	0.00	0.00	35,88,347.00
11	Extension Education Programme in Tribal Area 2415-01-796-056 (RESEARCH)	16,01,521.00	14,54,752.00	30,56,273.00	10,26,968.00	0.00	0.00	40,83,241.00
12	Other Special Area Programme 2575-01-315-012 (RESEARCH)	21,62,075.00	9,78,587.00	31,40,662.00	20,07,871.00	0.00	56,190.00	52,04,723.00
13	Scheme for Streg. of Hill-Millet 2575-01-305-084 (RESEARCH)	15,44,179.00	10,33,236.00	25,77,415.00	27,92,604.00	0.00	3,99,085.00	57,69,104.00
14	Aer-8 Agricultural Waghai 2575-01-305-163 (EDUCATION)	16,55,089.00	10,44,120.00	26,99,209.00	7,96,943.00	0.00	0.00	34,96,152.00
GRAND TOTAL (NON PLAN) :-		48,13,49,719.00	11,80,10,181.00	59,93,59,900.00	5,99,14,003.00	0.00	9,36,227.00	66,02,10,130.00

NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE SCHEMewise RECEIPT & EXPENDITURE NON PLAN SCHEME (STANDING CHARGES) YEAR : 2017-18

(In Rs.)

S N	Budget Head	Name Of the Scheme	Name of Center	Receipt	Expenditure
1	2	3	4	5	6
Demand No.2					
Major Head : 2415 - Agricultural Research and Education					
Sub-Major Head : 01 Crop Husbandry					
Minor Head : 004 Research.					
Sub Head : (2) AGR-6 Grant-in-Aid to Navsari Agril. University, for Agricultural Research					
Detailed Head : (3115) Grant-in-aid to University					
2415-01-004-029					
1	303/03226/00	ESTT OF STATISTICLE CELL, NAVSARI	PRINCIPAL, NMCA, NAVSARI	0.00	42,30,319.00
2	311/05003/0N	SCHEME FOR RES. IN PADDY, NARP, NAVSARI	ASSTT. RES. SCI. (S&W), NAVSARI	9,730.00	9,11,824.00
3	311/05003/0D	SCHEME FOR RES. IN PADDY, DANTI, UMBHARAT	ASSTT. RES. SCI. (S&W), NAVSARI	23,280.00	8,13,068.00
4	321/05003/00	SCHEME FOR RES. IN PADDY, VYARA	ASSO. RES. SCI. (PADDY), VYARA	36,973.00	43,78,157.00
5	318/05004/00	SCHEME FOR RES. IN WHEAT, TANCHHA	ASSTT. RES. SCI., TANCHHA	16,650.00	11,88,735.00
6	323/05004/00	SCHEME FOR RES. IN WHEAT, BARDOLI	ASSTT. RES. SCI., (WHEAT), BARDOLI	1,52,606.00	16,46,384.00
7	314/05006/00	PROJECT FOR RES. IN SORGHUM, SURAT	RES. SCI. SORGHUM, SURAT	51,685.00	13,59,353.00
8	318/05006/00	SCHEME FOR RES. IN SORGHUM, TANCHHA	ASSTT. RES. SCI., TANCHHA	0.00	1,79,720.00
9	318/05007/00	SCHEME FOR RESEARCH IN PULSES, TANCHHA	ASSTT. RES. SCI., TANCHHA	45,595.00	13,73,658.00
10	321/05008/00	SCHEME OF RES. IN OIL SEED, VYARA	ASSO. RES. SCI. (PADDY), VYARA	31,462.00	17,85,682.00
11	313/05009/00	PROJECT FOR RES.IN COTTON	RES. SCI. (COTTON), SURAT	10,050.00	1,50,31,473.00
12	317/05009/00	SCHEME FOR RES.IN COTTON	ASSO. RES. SCI. (COTTON), BHARUCH	4,63,976.00	67,28,860.00
13	319/05009/00	SCHEME FOR RES.IN COTTON, ACHHALIA	ASSTT. RES. SCI., ACHHALIA	20,000.00	15,92,627.00
14	320/05009/00	SCHEME FOR RES.IN COTTON, HANSOT	ASSTT. RES. SCI., HANSOT	45,000.00	11,10,737.00
15	307/05011/00	SCHEME FOR RES.IN SUGARCANE	ASSTT. RES. SCI. (SUGARCANE), NAVSARI	10,52,717.50	61,38,549.00
16	324/05014/00	SCHEME FOR RES.IN FRUIT CROP, GANDEVI	ASSO. RES. SCI. (HORTI), RFRS, GANDEVI	10,53,375.90	31,25,329.00
17	325/05014/00	SCHEME FOR RES.IN FRUIT CROP, PARIA	RES. SCI. (HORTI), PARIA	6,97,759.00	92,93,477.00
18	303/05014/01	SCHEME FOR RES. IN FRUIT CROP (PATHO.), NAVSARI	PRINCIPAL, NMCA, NAVSARI	0.00	31,71,118.00
19	329/05014/03	SCHEME FOR RES. IN FRUIT CROP (HORTI.), ASPEE, NAVSARI	PRINCIPAL, ASPEE (HORTI), NAVSARI	24,74,919.00	34,87,017.00
20	334/05018/00	SCHEME FOR RES.IN AGRIL.ECONOMICS	RES. SCI. (ECONOMICS) NAVSARI	0.00	24,73,576.00
21	310/05020/00	SCHEME FOR RES.IN SOIL SCIENCE	RES. SCI. (SOIL SCI.) WING, NAVSARI	1,33,225.00	1,02,11,446.00
22	311/05025/00	SCHEME FOR RES.IN CROPS HUSBANDRY DANTI, NAVSARI	ASSTT. RES. SCI. (S&W), NAVSARI	14,215.00	26,88,579.00
23	303/05073/00	SCHEME FOR RESEARCH IN AGRI.ENGINEERING, NAVSARI	PRINCIPAL, NMCA, NAVSARI	1,325.00	7,28,956.00
24	332/05075/00	SCHEME FOR SEED CELL, NAVSARI	DIR. OF RES. NAVSARI	0.00	19,81,928.00
25	311/07081/0A	REGIONAL RES.STATION, N.A.R.P., NAVSARI	ASSTT. RES. SCI. (S&W), NAVSARI	2,58,526.00	1,00,43,417.00

NAVSARI AGRICULTURAL UNIVERSITY

S N	Budget Head	Name Of the Scheme	Name of Center	Receipt	Expenditure
1	2	3	4	5	6
26	337/07081/0C	SUB RES. STATION, N.A.R.P., BHARUCH	ASSO. PROF. COA, (NARP), BHARUCH	1,12,500.00	60,06,214.00
27	332/07081/0C	ASSOCIATE DIRECTOR OF RES., N.A.R.P., NAVSARI	DIR. OF RES. NAVSARI	0.00	22,31,829.00
28	311/09091/01	SOUTH GUJ. HEAVY RAINFALL ZONE, N.A.R.P., NAVSARI	ASSTT. RES. SCI. (S&W), NAVSARI	0.00	7,08,533.00
29	328/05007/00	SCHEME FOR RESEARCH IN PULSES, NAVSARI	NODAL OFFICER, PULSES, NAVSARI	0.00	7,34,271.00
30	314/07081/0B	NATIONAL FOR AGRICULTURALRESEARCH PROJECT SURAT	RES. SCI. SORGHUM, SURAT	5,678.00	9,46,518.00
(1) Total:-				67,11,247.40	10,63,01,354.00

Demand No.2

Major Head : 2415 - Agricultural Research and Education

Sub-Major Head : 01 Crop Husbandry

Minor Head : 277- Education.

Sub Head : (2) AGR-3 Grant-in-Aid to N. A. U. for Agril. Education

Detailed Head : (3115) Grant-in-aid to University

2415-01-277-027

1	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	PRINCIPAL, NMCA, NAVSARI	1,71,21,573.00	4,10,23,310.00
2	336/03126/01	COLLEGE FARM, NAVSARI	PROF.& HEAD, (AGRONOMY) NMCA, NAVSARI	7,14,297.00	6,81,948.00
3	301/04500/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. GRANT)	REGISTRAR, NAVSARI	16,94,888.00	1,31,51,780.00
4	329/04500/00	ASPEE COLLEGE, NAVSARI	PRINCIPAL, ASPEE (HORTI), NAVSARI	85,000.00	0.00
5	341/04500/00	ASPEE IABM NAVSARI	PRINCIPAL, A.B.M., NAVSARI	20,000.00	0.00
6	332/04501/00	DIRECTOR OF RESEARCH SECTION, NAVSARI	DIR. OF RES. NAVSARI	92,260.00	39,87,806.00
7	301/04502/00	ESTT OF COMPTROLLER SECTION, NAVSARI	COMPTROLLER, NAVSARI	2,842.00	88,73,463.00
8	301/04502/00	INTEREST IN FIX DEPOSIT	COMPTROLLER, NAVSARI	3,44,85,705.00	3,44,85,705.00
9	335/04503/00	EXE. ENGINEER OFFICER, NAVSARI	EXE. ENGI., NAVSARI	0.00	3,41,093.00
10	302/04505/00	DIRECTOR OF EXTENSION EDUCATION, NAVSARI	DIR. EXT. EDU., NAVSARI	1,117.00	45,52,669.00
11	301/04573/01	EXPANSION OF ADMINISTRATIVE OFFICE, A.O., NAVSARI	COMPTROLLER, NAVSARI	0.00	74,70,809.00
12	301/04573/02	EXPANSION OF DY. COMPTROLLER(ZONE)OFFICE, A.O., NAVSARI	COMPTROLLER, NAVSARI	0.00	57,85,300.00
13	335/04573/03	EXPANSION OF EXECUTIVE ENGINEER OFFICE	EXE. ENGI., NAVSARI	7,61,552.00	1,44,34,111.00
14	301/04573/04	EXPANSION OF MEDICAL UNIT, NAVSARI	DSW, NAVSARI	20.00	3,44,375.00
15	332/04573/05	EXPANSION OF DY.DIRECTOR OF RESEARCH (ZONE) OFFICE, NAVSARI	DIR. OF RES. NAVSARI	0.00	17,54,691.00
16	303/05106/00	SCHEME FOR INTROUDCTION OF SEMESTER SYSTEM	PRINCIPAL, NMCA, NAVSARI	0.00	2,82,84,153.00
17	302/05116/00	ESTABLISHMENT OF SARDAR SMRUTI KENDRA, NAVSARI	DIR. EXT. EDU., NAVSARI	95,430.00	30,47,457.00
18	329/05228/00	ESTABLISHMENT OF POLOTECHNIC SCHOOL, ASPEE, NAVSARI	PRINCIPAL, ASPEE (HORTI), NAVSARI	0.00	26,07,981.00
19	337/05228/00	ESTABLISHMENT OF AGRI.SCHOOL, BHARUCH	ASSOC. PROF., COA, BHARUCH	1,50,174.00	31,46,636.00
20	303/05240/00	ESTABLISHMENT OF EXTENSION WING, NAVSARI	PRINCIPAL, NMCA, NAVSARI	3,981.00	59,748.00
21	302/05710/0A	ESTABLISHMENT OF BALMANDIR, NAVSARI	DIR. EXT. EDU., NAVSARI	0.00	6,702.00
22	327/05711/00	ESTABLISHMENT OF LIBRARY, NAVSARI	LIBRARIAN, NAVSARI	33,597.00	2,15,931.00

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S N	Budget Head	Name Of the Scheme	Name of Center	Receipt	Expenditure
1	2	3	4	5	6
23	301/05810/00	ESTABLISHMENT OF HEALTH CENTRE, NAVSARI	DSW, NAVSARI	0.00	18,47,641.00
24	303/06110/01	STRENGTHENING OF P.G.TEACHING, NAVSARI	PRINCIPAL, NMCA, NAVSARI	0.00	29,45,396.00
25	303/06119/00	INSTRUCTIONAL FARM, NAVSARI	PRINCIPAL, NMCA, NAVSARI	6,36,049.00	67,87,214.00
26	302/06221/00	ESTT OF FARM ADVISORY (PROG. ORGA), NAVSARI	DIR. EXT. EDU., NAVSARI	0.00	7,46,504.00
27	302/06228/01	ESTABLISHMENT OF SCHOOL OF BAKING, NAVSARI	DIR. EXT. EDU., NAVSARI	37,027.00	12,15,618.00
28	303/06502/02	DEPARTMENT OF SOIL & WATER ENGINEERING, NAVSARI	PRINCIPAL, NMCA, NAVSARI	0.00	29,41,126.00
29	303/06503/04	DEPARTMENT OF BIOCHEMISTRY, NAVSARI	PRINCIPAL, NMCA, NAVSARI	0.00	14,44,375.00
30	301/09502/00	STRENGTHENING OF V.C. OFFICE, NAVSARI	COMPTROLLER, NAVSARI	0.00	6,61,308.00
31	303/04248/00	ESTT OF AGRIL. COLLEGE, NAVSARI	PRINCIPAL, NMCA, NAVSARI	0.00	17,49,254.00
32	301/04862/00	INTER COLLEGE AND UNIVERSITY SPORTS TOURNAMENT, NAVSARI	DSW, NAVSARI	0.00	1,49,998.00
33	303/04801/0A	MERIT TO POOR BOYS FELLOWSHIP SCHLORSHIP NMCA , NAVSARI	PRINCIPAL, NMCA, NAVSARI	0.00	8,640.00
34	329/04801/0A	MARIT TO POOR BOYS FELLOWSHIP SCOLARSHIP ASPEE, NAVSARI	PRINCIPAL, ASPEE (HORTI), NAVSARI	0.00	25,920.00
35	329/06503/03	DEPARTMENT OF HORTICULTURE, ASPEE, NAVSARI	PRINCIPAL, ASPEE (HORTI), NAVSARI	0.00	13,79,296.00
36	335/05116/00/R	ESTABLISHMENT OF SARDAR SMRUTI KENDRA, NAVSARI	EXE. ENGI., NAVSARI	0.00	4,80,952.00
(2) Total:-				5,59,35,512.00	19,66,38,910.00

Demand No.2

Major Head : 2415 - Agricultural Research and Education

Sub-Major Head : 01 Crop Husbandry

Minor Head : 277- Education.

Sub Head : (2) AGR-3, (3) Maintenance and Repairs

Detailed Head : (3115) Grant-in-aid to University

2415-01-277-027

1	307/04511/00	MAINTENANCE & REPAIRS TO UNIVERSITY BUILDING, (SUGARCANE), NAVSARI	ASSTT. RES. SCI. (SUGARCANE), NAVSARI	960.00	0.00
2	312/04511/00	MAINTENANCE & REPAIRS TO UNIVERSITY BUILDING, KVK, SURAT	PROGRAMME CO-OR, KVK,SURAT	6,800.00	0.00
3	325/04511/00	MAINTENANCE & REPAIRS TO UNIVERSITY BUILDING, PARIA	RES,SCI,(HORTI.), PARIA	150.00	0.00
4	335/04510/00	MAINTENANCE & REPAIRS TO UNIVERSITY BUILDING, EXE, ENGI., NAVSARI	EXE. ENGI., NAVSARI	1,90,000.00	37,50,941.00
5	335/04511/00	MAINTENANCE & REPAIRS TO UNIVERSITY BUILDING, EXE, ENGI., NAVSARI	EXE. ENGI., NAVSARI	6,44,949.00	0.00
6	340/04511/00	MAINTENANCE & REPAIRS TO UNIVERSITY BUILDING, KVK, VYARA	PROGRAMME CO-OR. KVK,VYARA	15,960.00	0.00
7	342/04511/00	MAINTENANCE & REPAIRS TO UNIVERSITY BUILDING, KVK, DEDIAPADA	PROGRAMME CO-OR. KVK, DEDIAPADA	6,600.00	0.00

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S N	Budget Head	Name Of the Scheme	Name of Center	Receipt	Expenditure
1	2	3	4	5	6
8	345/04511/00	MAINTENANCE & REPAIRS TO UNIVERSITY BUILDING, KVK, NAVSARI	PROGRAMME CO-OR. KVK, NAVSARI	17,760.00	0.00
(3) Total:-				8,83,179.00	37,50,941.00

Demand No.2

Major Head : 2415 - Agricultural Research and Education

Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education.

Sub Head : (2) AGR-3 Grant-in-Aid to N. A. U. for

Pension Gratuity to Retire University Employees

Detailed Head : (3115) Grant-in-aid to University

2415-01-277-027

1	300/19002/PN	PENSION & GRADUITY, NAVSARI	ADM-CUM-ACT. OFFICER, NAVSARI	12,09,954.00	32,08,35,984.00
(4) Total:-				12,09,954.00	32,08,35,984.00

Demand No.2

Major Head : 2415 - Agricultural Research and Education

Sub-Major Head : 01 Crop Husbandry

Minor Head : 277- Education.

Sub Head : (3)Extension Education Programme in Agril. Facility

Detailed Head : (3115) Grant-in-aid to University

2415-01-277-034

1	302/07228/01	STENTHENING OF SCHOOL OF BAKING, NAVSARI	DIR. EXT. EDU., NAVSARI	78,470.00	11,05,142.00
(5) Total:-				78,470.00	11,05,142.00

Demand No.3

Major Head : 2702 – Minor Irrigation.

Sub-Major Head : 01 Surface Water

Minor Head : 104- Development of Irrigation Area.

Sub Head : (1) Area Irrigation Programme.

Detailed Head : (3115) Grant-in-aid to University

2415-01-104-016

1	311/05023/00	SCHEME OF RES.IN WATER MANAGMENT, NAVSARI	ASSTT. RES. SCI. (S&W), NAVSARI	10,87,757.00	44,33,746.00
(6) Total:-				10,87,757.00	44,33,746.00

Demand No.2

Major Head : 2415 - Agricultural Research and Education

Sub-Major Head : 03 Animal Husbandry

Minor Head : 004- Research.

Sub Head : (1) Establishment of Livestock Research Station.

NAVSARI AGRICULTURAL UNIVERSITY

S N	Budget Head	Name Of the Scheme	Name of Center	Receipt	Expenditure
1	2	3	4	5	6
Detailed Head : (3115) Grant-in-aid to University					
2415-01-004-014					
1	331/05353/00	LIVE STOCK RES.STATION, NAVSARI	Res.Sci. (LRS), NAVSARI	4,35,211.00	36,44,777.00
(7) Total:-				4,35,211.00	36,44,777.00

Demand No.2

Major Head : 2415 - Agricultural Research and Education

Sub-Major Head : 03 Animal Husbandry

Minor Head : 004- Research.

Sub Head : (3) Strengthening Research in Vety. Sci.& A.H.

Detailed Head : (3115) Grant-in-aid to University

2415-03-004-038

1	343/07253/00	ESTABLISHMENT OF LIVESTOCK INSPECTOR VETERINARY COLLEGE	PRINCIPAL, VET. COLLEGE, NAVSARI	0.00	13,57,709.00
(8) Total:-				0.00	13,57,709.00

Demand No.96

Major Head : 2415 - Agricultural Research and Education

Sub-Major Head : 796 Tribal Area Sub-Plan

Sub Head : (2) AER Research in Budded Cotton in Surat.

Detailed Head : (3115) Grant-in-aid to University

2415-01-796-025

1	313/06009/00	STRENGTHENING IN BUDDED COTTON, SURAT	RES. SCI. (COTTON), SURAT	0.00	0.00
(9) Total:-				0.00	0.00

Demand No.96

Major Head : 2415 - Agricultural Research and Education

Sub-Major Head : 796 Tribal Area Sub-Plan

Sub Head : (3) AER - 2 Grant-in-aid to Agri. Uni. of Education.

Detailed Head : (3115) Grant-in-aid to University

2415-01-796-032

1	322/06228/07	AGRI. SCHOOL, VYARA	PRINCIPAL(POLYTECHNIC), VYARA	0.00	35,88,347.00
(10) Total:-				0.00	35,88,347.00

Demand No.96

Major Head : 2415 - Agricultural Research and Education

Sub-Major Head : 796 Tribal Area Sub-Plan

Sub Head : (5) AER - 2 Agri. Res. Programme in Tribal Area.

Detailed Head : (3115) Grant-in-aid to University

NAVSARI AGRICULTURAL UNIVERSITY

S N	Budget Head	Name Of the Scheme	Name of Center	Receipt	Expenditure
1	2	3	4	5	6
2415-01-796-056					
1	321/07003/00	STRENGTHENING RES.IN PADDY, VYARA	ASSO. RES. SCI. (PADDY), VYARA	1,09,229.00	21,19,681.00
2	325/07027/00	ESTABLISHMENT OF WATER MANAGEMENT, PARIA	RES.SCI,(HORTI.), PARIA	2,55,292.00	19,63,560.00
(11) Total:-				3,64,521.00	40,83,241.00

Demand No.80

Major Head : 2575 – Special Area Programme

Sub-Major Head : 01 – Dang District

Minor Head : (315) Agricultural Research and Education

Grant in Aid to N.A.U. (3100) (G) Others

2575-01-315-012

1	326/03002/03	SCHEME FOR RESEARCH IN HILL MILLET, WAGHAI	ACCO.RES.SCI. (BOTANY), WAGHAI	2,37,545.00	32,81,087.00
2	326/05003/00	SCHEME FOR RES.IN PADDY, WAGHAI	ACCO.RES.SCI. (BOTANY), WAGHAI	2,81,070.00	18,67,446.00
3	335/03002/03/R	SCHEME FOR RESEARCH IN HILL MILLET, WAGHAI	EXE. ENGI., NAVSARI	0.00	56,190.00
(12) Total:-				5,18,615.00	52,04,723.00

Demand No.96

Major Head : 2575 – Special Area Programme

Sub-Major Head : 01 – Dang District (796) Tribal

Minor Head : (305) Agricultural (2) AGR – 10 Grant in Aid to N.A.U.

Sub Head : Scheme of Tribal Area in Hill Millet

Grand in aid to (G) others

2575-01-305-084

1	326/07002/3A	STRENGTHENING RES.OF HILL MILLET, WAGHAI	ACCO.RES.SCI. (BOTANY), WAGHAI	1,88,428.00	32,77,277.00
2	326/07013/02	STRENGTHENING RES.IN TUBER & VEGETABLE CROP., WAGHAI	ACCO.RES.SCI. (BOTANY), WAGHAI	1,37,646.00	20,92,742.00
3	335/07002/3A/R	STRENGTHENING RESEARCH OF HILL MILLET, WAGHAI	EXE. ENGI., NAVSARI	0.00	3,99,085.00
(13) Total:-				3,26,074.00	57,69,104.00

Demand No.96

Major Head : 2575 – Special Area Programme

Sub-Major Head : 01 – Dang District

Minor Head : (305) Agriculture (6) AGR – 8

Sub Head : Agriculture School, Waghai

2575-01-305-163

1	338/07228/09	STRENGTHENING OF AGRIL.COLLEGE, WAGHAI	Principal, COA, WAGHAI	0.00	34,96,152.00
(14) Total:-				0.00	34,96,152.00

(1 to 14) Grand Total:-

6,75,50,540.40 66,02,10,130.00

વાર્ષિક હિસાબો
ANNUAL ACCOUNTS

YEAR : 2017-18
વર્ષ : ૨૦૧૭-૧૮

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NAVSARI AGRICULTURAL UNIVERSITY

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NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE POSITION OF REVOLVING FUND N.S.S. SCHEME YEAR :- 2017-18

(In Rs.)								
S.N	NAME OF SCHEME & UNIVERSITY BUDGET HEAD	CENTRE	OPENING BALANCE AS ON 01-04-2017	RECEIPTS	GRANT RECEIVED	TOTAL (4+5+6)=7	EXPENDITURE	CLOSING BALANCE AS ON 31-03-2018
1	2	3	4	5	6	7	8	9
NATIONAL SERVICE SCHEME								
1	(NSS) Regular Activities (1 to 11)	4802-A	59,644.00	0.00	2,90,500.00	3,50,144.00	2,95,957.00	54,187.00
2	(NSS)Special Activities (1 to 11)	4802-B	66,868.00	0.00	2,48,400.00	3,15,268.00	2,49,565.00	65,703.00
GRAND TOTAL :-			1,26,512.00	0.00	5,38,900.00	6,65,412.00	5,45,522.00	1,19,890.00

NAVSARI AGRICULTURAL UNIVERSITY

GRANT AND EXPENDITURE STATEMENT FOR N.S.S. YEAR : 2017-18

(In Rs.)

Sr. No.	Budget Head	SCHEME NAME	OPENING BALANCE AS ON 01-04-2017	GRANT RECEIVED 2017-18	RECEIPT	TOTAL (4+5+6=7)	EXPENDITURE 2017-18	CLOSING BALANCE AS ON 31-03-2018
1	2	3	4	5	6	7	8	9
(A) REGULAR ACTIVITIES								
1	303/04802/0A	N.S.S. SCHEME, N.M.COLLEGE, NAU, NAVSARI					14,534.00	
2	322/04802/0A	N.S.S. SCHEME, AGRI.POLYTECHNIC, NAU, VYARA					16,281.00	
3	325/04802/0A	N.S.S. SCHEME, POLYTECHNIC IN HORTI., NAU, PARIA					12,500.00	
4	329/04802/0A	N.S.S. SCHEME, ASPEE COLLEGE(HORTI), NAU, NAVSARI					52,880.00	
5	337/04802/0A	N.S.S. SCHEME, AGRI.COLLEGE, NAU, BHARUCH					38,327.00	
6	338/04802/0A	N.S.S. SCHEME, COLLEGE OF AGRICULTURE, NAU, WAGHAI					49,717.00	
7	339/04802/0A	N.S.S. SCHEME, GUJARAT BIOTEC. INSTI., NAU, SURAT					18,750.00	
8	343/04802/0A	N.S.S. SCHEME, VETERINARY COLLAGE, NAU, NAVSARI					49,390.00	
9	344/04802/0A	N.S.S. SCHEME, POLYTECHNIC, NAU, DEDIAPADA					43,578.00	
Sub Total (A):-			59,644.00	2,90,500.00	0.00	3,50,144.00	2,95,957.00	54,187.00
(B) SPECIAL ACTIVITIES								
1	303/04802/0B	N.S.S. SCHEME, N.M.COLLEGE, NAU, NAVSARI					32,375.00	
2	322/04802/0B	N.S.S. SCHEME, AGRI.POLYTECHNICK, NAU, VYARA					18,000.00	
3	325/04802/0B	N.S.S. SCHEME, POLYTECHNIC IN HORTI., NAU, PARIA					11,250.00	
4	329/04802/0B	N.S.S. SCHEME, ASPEE COLLEGE(HORTI), NAU, NAVSARI					56,250.00	
5	337/04802/0B	N.S.S. SCHEME, AGRI.COLLEGE, NAU, BHARUCH					35,840.00	
6	338/04802/0B	N.S.S. SCHEME, COLLEGE OF AGRICULTURE, NAU, WAGHAI					45,000.00	
7	343/04802/0B	N.S.S. SCHEME, VETERINARY COLLAGE, NAU, NAVSARI					11,250.00	
8	344/04802/0B	N.S.S. SCHEME, POLYTECHNIC, NAU, DEDIAPADA					39,600.00	
Sub Total (B):-			66,868.00	2,48,400.00	0.00	3,15,268.00	2,49,565.00	65,703.00
GRAND TOTAL (A+B):-			1,26,512.00	5,38,900.00	0.00	6,65,412.00	5,45,522.00	1,19,890.00

વાર્ષિક હિસાબો
ANNUAL ACCOUNTS

YEAR : 2017-18

વર્ષ : ૨૦૧૭-૧૮

I.C.A.R.-CO-ORDINATED SCHEME

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NAVSARI AGRICULTURAL UNIVERSITY

નવસારી કૃષિ વિશ્વવિદ્યાલય
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NAVSARI AGRICULTURAL UNIVERSITY

PART- I & II STATEMENT SHOWING THE POSITION OF I.C.A.R.-CO-ORDI (25-75% SCHEME FOR THE YEAR - 2017-18

S. N.	BUDGET HEAD	SCHEME NAME	CENTER	OPENING BALANCE AS ON 01.04.2017 ICAR Share	GRANT RECEIVED	FARM RECEIPTS OF SCHEME				GRAND TOTAL (5+6+9)=10	EXPENDITURE 2017-18				CLOSING BALANCE AS ON 31.03.2018 ICAR SHARE
						100%	State Share 25% /100%	ICAR Share 25% /100%	50% /100% FARM RECEIPT		100%	State Share 25%	ICAR Share 75% /100 %	Grant Refund to party	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
1	314 / 2006	All India Co.-ordi. Sorghum Improvement Project at Surat	Surat	20,39,873.37	28,80,000.00	86,929.00	21,732.25	21,732.25	0.00	49,41,605.62	57,31,648.00	14,32,912.00	42,98,736.00	0.00	6,42,869.62
2	329 / 2006-3	AICRP on Tuber crops	Navsari	1,98,683.65	11,93,316.00	87,861.00	21,965.25	21,965.25	0.00	14,13,964.90	18,55,982.00	4,63,995.50	13,91,986.50	0.00	21,978.40
3	313 / 2009	Scheme for AICRP on Cotton Improvement at surat	Surat	26,65,482.44	1,77,44,000.00	2,19,589.00	54,897.25	54,897.25	0.00	2,04,64,379.69	1,19,20,557.00	29,80,139.25	89,40,417.75	0.00	1,15,23,961.94
4	307 / 2011-1	All India co-ordinated Sugarcane Research station Navsari	Navsari	-3,77,795.55	49,62,000.00	5,22,736.00	1,30,684.00	1,30,684.00	0.00	47,14,888.45	72,61,240.00	18,15,310.00	54,45,930.00	0.00	-7,31,041.55
5	325 / 2014-5	Tropical Fruits Banana & Mango, Paria	Paria	-38,13,710.68	62,50,000.00	3,93,238.00	98,309.50	98,309.50	0.00	25,34,598.82	62,86,441.00	15,71,610.25	47,14,830.75	0.00	-21,80,231.93
6	324 / 2014-5	Tropical Fruits Banana & Sapota, Gandevi	Gandevi	42,81,166.01	80,50,000.00	3,11,388.69	77,847.17	77,847.17	0.00	1,24,09,013.18	75,77,407.00	18,94,351.75	56,83,055.25	0.00	67,25,957.93
7	311 / 2027	AICRP on Coropping Pattern & Water Use in Selected (Work Management) Command Area	Navsari	57,70,306.42	82,43,000.00	2,16,630.00	54,157.50	54,157.50	0.00	1,40,67,463.92	1,15,69,221.00	28,92,305.25	86,76,915.75	0.00	53,90,548.17
8	331 / 2030-2	AICRP Goats Scheme (Surati Field Unit)	Navsari	8,25,910.50	20,45,000.00	91,740.00	22,935.00	22,935.00	0.00	28,93,845.50	10,99,191.00	2,74,797.75	8,24,393.25	0.00	20,69,452.25
9	303 / 2040	AICRP- IFS	Navsari	2,26,909.50	35,51,000.00	1,12,570.00	28,142.50	28,142.50	0.00	38,06,052.00	25,30,765.00	6,32,691.25	18,98,073.75	0.00	19,07,978.25
10	329 / 2044	Release of ICAR Grants to AICRP on Palms Centre, Navsari	Navsari	72,471.36	13,51,000.00	4,58,908.00	1,14,727.00	1,14,727.00	0.00	15,38,198.36	13,80,882.00	3,45,220.50	10,35,661.50	0.00	5,02,536.86
11	329 / 2044 - B	AICRP on Palms (Cocoa)	Navsari	0.00	1,15,000.00	0.00	0.00	0.00	0.00	1,15,000.00	1,33,333.00	33,333.25	99,999.75	0.00	15,000.25
12	303 / 2045	ICAR-AICRP on Spices Release of Plant grant	Navsari	10,493.25	1,15,000.00	0.00	0.00	0.00	0.00	1,25,493.25	53,268.00	13,317.00	39,951.00	0.00	85,542.25
13	325 / 2048	A.I.C.R.P. on Cashew at Agril Ex. Station	Paria	45,444.75	18,86,000.00	24,371.00	6,092.75	6,092.75	0.00	19,37,537.50	24,55,269.00	6,13,817.25	18,41,451.75	0.00	96,085.75
14	321 / 2050	A.I.C.R.P. on Ground nut	Vyara	3,04,169.63	8,49,075.00	8,099.00	2,024.75	2,024.75	0.00	11,55,269.38	11,95,752.00	2,98,938.00	8,96,814.00	0.00	2,58,455.38
15	333 / 2052	A.I.C.R.P. on Niger	Vanarasi	2,19,312.25	13,51,000.00	2,624.00	656.00	656.00	0.00	15,70,968.25	10,30,489.00	2,57,622.25	7,72,866.75	0.00	7,98,101.50
16	311 / 2056	I.C.R.P. Scheme A.I.C.R.P.on Rice	Navsari	-1,73,243.75	45,45,000.00	39,800.00	9,950.00	9,950.00	0.00	43,81,706.25	23,79,943.00	5,94,985.75	17,84,957.25	0.00	25,96,749.00
17	329 / 2058	Vegetable Improvement Project, Navsari	Navsari	30,684.00	4,20,000.00	15,025.00	3,756.25	3,756.25	0.00	4,54,440.25	2,62,812.00	65,703.00	1,97,109.00	0.00	2,57,331.25
18	326 / 2091	AICRP on Small Millet	Waghai	7,94,795.50	4,29,000.00		0.00	0.00	0.00	12,23,795.50	12,58,431.00	3,14,607.75	9,43,823.25	0.00	2,79,972.25
19	303 / 2092	All India Network Project on Agricultural Acrology	NMCA,Navsari	-44,068.84	21,00,000.00	38,090.00	9,522.50	9,522.50	0.00	20,65,453.66	22,06,084.00	5,51,521.00	16,54,563.00	0.00	4,10,890.66
SUB TOTAL PART-I (25-75%)				1,30,76,883.81	6,80,79,391.00	26,29,598.69	6,57,399.67	6,57,399.67	0.00	8,18,13,674.48	6,81,88,715.00	1,70,47,178.75	5,11,41,536.25	0.00	3,06,72,138.23

NAVSARI AGRICULTURAL UNIVERSITY

S. N.	BUDGET HEAD	SCHEME NAME	CENTER	OPENING BALANCE AS ON 01.04.2017 ICAR Share	GRANT RECEIVED	FARM RECEIPTS OF SCHEME				GRAND TOTAL (5+6+9)=10	EXPENDITURE 2017-18				CLOSING BALANCE AS ON 31.03.2018 ICAR SHARE
						100%	State Share 25% /100%	ICAR Share 25% /100%	50% /100% FARM RECEIPT		100%	State Share 25%	ICAR Share 75% /100 %	Grant Refund to party	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
1	330 / 2006-D	AICSIP Testing Fees	Mangrol	39.00	30,000.00	0.00	0.00	0.00	0.00	30,039.00	27,989.00	0.00	27,989.00	0.00	2,050.00
2	318 / 2006-E	AICSIP Testing Fees	Tanchha	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	29,993.00	0.00	29,993.00	0.00	7.00
3	313 / 2009-4	AICRP on Cotton - New Molecules Testing Fees under Agronomy Trials .. Surat	Surat	4,51,974.00	16,82,295.00	0.00	0.00	0.00	0.00	21,34,269.00	14,56,557.00	0.00	14,56,557.00	0.00	6,77,712.00
4	317 / 2009-4	AICRP on Cotton - New Molecules Testing Fees under Agronomy Trials .. Bharuch	Bharuch	37,500.00	16,92,695.00	0.00	0.00	0.00	0.00	17,30,195.00	1,19,171.00	0.00	1,19,171.00	0.00	16,11,024.00
5	313 / 2009-5	Scheme for implimentation of mini mission under Technology in Cotton, at Surat	Surat	8,60,967.91	0.00	0.00	0.00	0.00	0.00	8,60,967.91	0.00	0.00	0.00	0.00	8,60,967.91
6	313 / 2009-6	NFSM / IRM.HDPS TMC/MM-II at Surat	Surat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	317 / 2009-8	Conducting Trials of AICRP	Bharuch	19,177.00	0.00	0.00	0.00	0.00	0.00	19,177.00	0.00	0.00	0.00	0.00	19,177.00
8	320 / 2009-10	AICRP-Cotton Voluntary	Hansot	12,500.00	0.00	0.00	0.00	0.00	0.00	12,500.00	12,500.00	0.00	12,500.00	0.00	0.00
9	324 / 2014-5R	ACRIP ON TOPICAL FRUITS REVOLVING FUND	Gandevi	6,700.00	0.00	0.00	0.00	0.00	0.00	6,700.00	0.00	0.00	0.00	0.00	6,700.00
10	311 / 2027-A	ACRIP ON WATER MANAGEMENT SCHME (TSP) COMPONANT	Navsari	-43,88,287.00	5,00,000.00	0.00	0.00	0.00	0.00	-38,88,287.00	0.00	0.00	0.00	0.00	-38,88,287.00
11	311 / 2031	Conducting Voluntary Trials Under AICRPI Trials of Various Discipline During Kharif-2015. Rs. 150000/- From year 2014-15	Navsari	15,090.00	0.00	0.00	0.00	0.00	0.00	15,090.00	14,938.00	0.00	14,938.00	0.00	152.00
12	321 / 2032	Conducting tybri rice voluntry trials Vyara	Vyara	3,223.00	89,050.00	0.00	0.00	0.00	0.00	92,273.00	89,050.00	0.00	89,050.00	0.00	3,223.00
13	302 / 2033	Strengthening of Directorate of Extension for provding technological backstopping for KVK Navsari.	Navsari	71,022.00	4,27,000.00	0.00	0.00	0.00	0.00	4,98,022.00	3,65,867.00	0.00	3,65,867.00	0.00	1,32,155.00
14	326 / 2042	Need Based Contingency of Conducting Coordinating trials on small millets.	Waghai	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	326 / 2042-A	FLD conduct of Frontline Demonstration in Ragi and Small Millets	Waghai	1,19,771.00	55,229.00	0.00	0.00	0.00	0.00	1,75,000.00	1,00,000.00	0.00	1,00,000.00	0.00	75,000.00
16	329 / 2044-A	Release of ICAR Grants to AICRP on Palms Centre, Navsari	Navsari	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	333 / 2052-A	AICRP on Niger (TSP)	Vanarasi	0.00	2,88,000.00	0.00	0.00	0.00	0.00	2,88,000.00	0.00	0.00	0.00	0.00	2,88,000.00
18	314 / 2062	Implementation of Sorghum Demonstration Programme for Tribal Farmers Under Componet of Tribels Sub Plan (TSP)	Surat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	325 / 2063	ICAR Net Work Project on National Initiative on Climate Resilient Agriculture (NICRA)	Paria	73,148.00	1,50,000.00	0.00	0.00	0.00	0.00	2,23,148.00	58,630.00	0.00	58,630.00	0.00	1,64,518.00
20	343 / 2064	ICAR Net Work Project on National Initiative on Climate Resilient Agriculture (NICRA)	Navsari	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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S. N.	BUDGET HEAD	SCHEME NAME	CENTER	OPENING BALANCE AS ON 01.04.2017 ICAR Share	GRANT RECEIVED	FARM RECEIPTS OF SCHEME				GRAND TOTAL (5+6+9)=10	EXPENDITURE 2017-18				CLOSING BALANCE AS ON 31.03.2018 ICAR SHARE
						100%	State Share 25% /100%	ICAR Share 25% /100%	50% /100% FARM RECEIPT		100%	State Share 25%	ICAR Share 75% /100 %	Grant Refund to party	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
21	342 / 2067	Mega seed Project	Dediyapada	500.00	35,000.00	0.00	0.00	0.00	0.00	35,500.00	35,900.00	0.00	35,900.00	0.00	-400.00
22	340 / 2068-A	Mega seed Project ICAR KVK	Vyara	400.00	35,000.00	0.00	0.00	0.00	0.00	35,400.00	35,400.00	0.00	35,400.00	0.00	0.00
23	346 / 2068-B	Mega seed Project ICAR KVK	Waghai	70.00	35,000.00	0.00	0.00	0.00	0.00	35,070.00	15,010.00	0.00	15,010.00	0.00	20,060.00
24	345 / 2068-C	Mega seed Project ICAR KVK	Navsari	9,100.00	35,000.00	0.00	0.00	0.00	0.00	44,100.00	24,100.00	0.00	24,100.00	0.00	20,000.00
25	312 / 2068-D	Mega seed Project ICAR KVK	Surat	1,475.00	35,000.00	0.00	0.00	0.00	0.00	36,475.00	35,485.00	0.00	35,485.00	0.00	990.00
26	307 / 2071	Tribal Sub Plan on AICRP, Sugarcane	Navsari	5,16,743.00	0.00	0.00	0.00	0.00	0.00	5,16,743.00	2,64,057.00	0.00	2,64,057.00	0.00	2,52,686.00
27	343 / 2072/ OR	Experiential Learning unit setting up of Facilities for Enterpreneurship	Navsari	16,33,934.00	0.00	0.00	0.00	0.00	0.00	16,33,934.00	16,33,934.00	0.00	16,33,934.00	0.00	0.00
28	325 / 2073	Development of National Database on Mango	Paria	4,96,420.00	0.00	0.00	0.00	0.00	0.00	4,96,420.00	27,400.00	0.00	27,400.00	0.00	4,69,020.00
29	324 / 2075	AICRP on Tropical Fruits (TSP)	Gandevi	10,61,802.00	6,00,000.00	0.00	0.00	0.00	0.00	16,61,802.00	3,96,569.00	0.00	3,96,569.00	0.00	12,65,233.00
30	333 / 2076	TSP - AICRP on Sesame & Niger	Vanarasi	97,579.00	0.00	0.00	0.00	0.00	0.00	97,579.00	76,254.00	0.00	76,254.00	0.00	21,325.00
31	328 / 2077	AICRP Costar Scheme, Nodel Officer Seed TSP	Navsari	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	311 / 2078	Identification of Salt Tolerant Chickpea varieties for Coastal regions of Gujarat Under NFMS Research Scientist Solis & Water	S&W Nau	2,11,788.00	0.00	0.00	0.00	0.00	0.00	2,11,788.00	1,97,000.00	0.00	1,97,000.00	0.00	14,788.00
33	312 / 2079	AICRP On Cotton Plan FLD-NFSM	Surat	57,425.00	3,82,575.00	0.00	0.00	0.00	0.00	4,40,000.00	3,36,244.00	0.00	3,36,244.00	0.00	1,03,756.00
34	325 / 2080	Cashew Development Activities Under TSP	Paria	27.00	55,000.00	0.00	0.00	0.00	0.00	55,027.00	55,000.00	0.00	55,000.00	0.00	27.00
35	311 / 2081	AICRP on Rice (FID)	Navsari	1,095.00	1,03,905.00	0.00	0.00	0.00	0.00	1,05,000.00	1,04,800.00	0.00	1,04,800.00	0.00	200.00
36	343 / 2082 / OR	Goat Production and Rearing Project	Vet College	34,46,072.00	0.00	0.00	0.00	0.00	0.00	34,46,072.00	10,50,014.00	0.00	10,50,014.00	0.00	23,96,058.00
37	335 / 2082 / R1	Goat Production and Rearing Project	Vet College	13,89,936.00	0.00	0.00	0.00	0.00	0.00	13,89,936.00	8,37,688.00	0.00	8,37,688.00	0.00	5,52,248.00
38	303 / 2083	All India Co.-ordi. Research Project on Honey Bees & Pollinators	N.M.C.A	1,00,971.00	1,00,000.00	0.00	0.00	0.00	0.00	2,00,971.00	20,230.00	0.00	20,230.00	0.00	1,80,741.00
39	340 / 2084	Groundnut Demonstration Under TSP-DGR.Junagadh	Vyara	41,799.00	0.00	0.00	0.00	0.00	0.00	41,799.00	0.00	0.00	0.00	0.00	41,799.00
40	342 / 2085	Groundnut Demonstration Under TSP-DGR.Junagadh	Dediyapada	13,355.00	0.00	0.00	0.00	0.00	0.00	13,355.00	0.00	0.00	0.00	0.00	13,355.00
41	346 / 2086	Groundnut Demonstration Under TSP-DGR.Junagadh	Waghai	1,00,517.00	0.00	0.00	0.00	0.00	0.00	1,00,517.00	0.00	0.00	0.00	0.00	1,00,517.00
42	340 / 2087	AICRP Castor Training- TSP	Vyara	1,054.00	0.00	0.00	0.00	0.00	0.00	1,054.00	0.00	0.00	0.00	0.00	1,054.00
43	342 / 2087-A	AICRP Castor Training- TSP	Dediyapada	7,096.00	0.00	0.00	0.00	0.00	0.00	7,096.00	0.00	0.00	0.00	0.00	7,096.00

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S. N.	BUDGET HEAD	SCHEME NAME	CENTER	OPENING BALANCE AS ON 01.04.2017 ICAR Share	GRANT RECEIVED	FARM RECEIPTS OF SCHEME				GRAND TOTAL (5+6+9)=10	EXPENDITURE 2017-18				CLOSING BALANCE AS ON 31.03.2018 ICAR SHARE
						100%	State Share 25% /100%	ICAR Share 25% /100%	50% /100% FARM RECEIPT		100%	State Share 25%	ICAR Share 75% /100 %	Grant Refund to party	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
44	345 / 2088	FLD on RABI Pulese 2015-16 for KVK	Navsari	3,04,255.00	0.00	0.00	0.00	0.00	0.00	3,04,255.00	3,04,250.00	0.00	3,04,250.00	0.00	5.00
45	342 / 2088-A	FLD on RABI Pulese 2015-16 for KVK	Dediypada	3,58,058.00	0.00	0.00	0.00	0.00	0.00	3,58,058.00	3,50,196.00	0.00	3,50,196.00	0.00	7,862.00
46	346 / 2088-B	FLD on RABI Pulese 2015-16 for KVK	Waghai	76,942.00	0.00	0.00	0.00	0.00	0.00	76,942.00	76,845.00	0.00	76,845.00	0.00	97.00
47	340 / 2088-C	FLD on RABI Pulese 2015-16 for KVK	Vyara	3,36,159.00	0.00	0.00	0.00	0.00	0.00	3,36,159.00	3,24,795.00	0.00	3,24,795.00	0.00	11,364.00
48	312 / 2088-D	FLD on RABI Pulese 2015-16 for KVK	Surat	3,16,365.00	0.00	0.00	0.00	0.00	0.00	3,16,365.00	3,07,991.00	0.00	3,07,991.00	0.00	8,374.00
49	340 / 2089	FLD on RABI Oilseeds 2015-16 kvk	Vyara	94,206.00	0.00	0.00	0.00	0.00	0.00	94,206.00	0.00	0.00	0.00	0.00	94,206.00
50	342 / 2089-A	FLD on RABI Oilseeds 2015-16 kvk	Dediypada	1,20,500.00	0.00	0.00	0.00	0.00	0.00	1,20,500.00	1,20,484.00	0.00	1,20,484.00	0.00	16.00
51	312 / 2089 -B	FLD on RABI Oilseeds 2015-16 kvk	Surat	2,850.00	0.00	0.00	0.00	0.00	0.00	2,850.00	0.00	0.00	0.00	0.00	2,850.00
52	311 / 2090	Hybrid Rice Trial from Testing fees amount during Kharif Season-2014	Soil & Water, Navsari	536.00	2,44,450.00	0.00	0.00	0.00	0.00	2,44,986.00	2,43,526.00	0.00	2,43,526.00	0.00	1,460.00
53	303 / 2092-A	TSP Acrology	NMCA, Navsari	0.00	1,00,000.00	0.00	0.00	0.00	0.00	1,00,000.00	0.00	0.00	0.00	0.00	1,00,000.00
54	329 / 2093 / R	Development of Quality Planting Materials in Forestry. ELU	Aspee, Navsari	53,95,667.00	0.00	0.00	0.00	0.00	0.00	53,95,667.00	45,09,017.00	0.00	45,09,017.00	0.00	8,86,650.00
55	337 / 2094	Extra Manual Research Project on Pigeonpea.	Bharuch	558.00	2,03,442.00	0.00	0.00	0.00	0.00	2,04,000.00	0.00	0.00	0.00	0.00	2,04,000.00
56	307 / 2095	Sugarcane Breeder Seed Production & Demonstration of Intercropping	Sugarcane, Navsari	10,561.00	0.00	0.00	0.00	0.00	0.00	10,561.00	10,547.00	0.00	10,547.00	0.00	14.00
57	328 / 2096	Need Based Research - AICRP on Castor	Navsari	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
58	351 / 2097	All India Network Project on Fish Health for Partner Institute	Vet College	88.00	11,50,000.00	0.00	0.00	0.00	0.00	11,50,088.00	6,48,619.00	0.00	6,48,619.00	0.00	5,01,469.00
59	343 / 2098	Seminar Symposia Scheme (ISVPT - 2016)	Navsari	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	303 / 2099	Evaluating Impact of Neonicotinoids on Pollinatons	Navsari	16,82,000.00	0.00	0.00	0.00	0.00	0.00	16,82,000.00	6,38,173.00	0.00	6,38,173.00	0.00	10,43,827.00
61	329 / 2100	AICRP on Floriculture	Navsari	2,861.00	1,00,000.00	0.00	0.00	0.00	0.00	1,02,861.00	99,954.00	0.00	99,954.00	0.00	2,907.00
62	328 / 2102	AICRP on Sunflower & Castor	Aspee, Navsari	0.00	1,50,000.00	0.00	0.00	0.00	0.00	1,50,000.00	1,58,150.00	0.00	1,58,150.00	0.00	-8,150.00
63	329 / 2103	" Winter School " (Pest Risk Analysis)	Aspee, Navsari	0.00	5,25,200.00	2,000.00	0.00	2,000.00	0.00	5,27,200.00	5,25,025.00	0.00	5,25,025.00	0.00	2,175.00
64	337 / 2104	" Winter School " (Approaches for doubling farmers Income	COA, Bharuch	0.00	6,56,500.00	3,900.00	0.00	3,900.00	0.00	6,60,400.00	5,19,158.00	0.00	5,19,158.00	0.00	1,41,242.00
65	345 / 2105 / A,B,C,D	" Cluster FLD on Pulses Funded under NFSM during 2017-18	All KVK	0.00	7,35,000.00	0.00	0.00	0.00	0.00	7,35,000.00	6,59,111.00	0.00	6,59,111.00	0.00	75,889.00

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						100%	State Share 25% /100%	ICAR Share 25% /100%	50% /100% FARM RECEIPT		100%	State Share 25%	ICAR Share 75% /100 %	Grant Refund to party	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
66	312 / 2106 / A B C D	" Cluster FLD on Oilseeds Funded under NMOOP during 2017-18	Surat, waghai dediyapada	0.00	9,81,750.00	0.00	0.00	0.00	0.00	9,81,750.00	8,61,310.00	0.00	8,61,310.00	0.00	1,20,440.00
67	337 / 2107	ELP " Enriched Vermicompart Production	COA. Bharuch	0.00	7,50,000.00	0.00	0.00	0.00	0.00	7,50,000.00	750000.00	0.00	7,50,000.00	0.00	0.00
68						7,50,000.00		7,50,000.00	0.00	7,50,000.00	0.00		0.00		7,50,000.00
69	314 / 2704-32	Frontline Demonstration During Kharif - 1996, Sorghum	Surat	0.00	2,00,000.00	0.00	0.00	0.00	0.00	2,00,000.00	1,57,812.00	0.00	1,57,812.00	0.00	42,188.00
70	313 / 2704-34	Frontline Demonstration in Cotton conducted by the Surat & Talod Centre by Coimbatore	Surat	86,691.00	0.00	0.00	0.00	0.00	0.00	86,691.00	0.00	0.00	0.00	0.00	86,691.00
71	342 / 2704-34	ICAR Frontline Demonstration, KVK	Dediyapada	280.00	0.00	0.00	0.00	0.00	0.00	280.00	0.00	0.00	0.00	0.00	280.00
72	340 / 2704-34	ICAR Paddy	Vyara	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73	312 / 2704-34	K.V.K (Central Res for Cotton Research)	Surat	272.00	0.00	0.00	0.00	0.00	0.00	272.00	0.00	0.00	0.00	0.00	272.00
74	333 / 2704-45	FLD on Sesame & Niger		113.00	35,887.00	0.00	0.00	0.00	0.00	36,000.00	35,730.00	0.00	35,730.00	0.00	270.00
75	328 / 2704-51	AICRP on Pigeon pea and Mullarp. (Kharif and Rabi Season)	Navsari	11,337.00	0.00	0.00	0.00	0.00	0.00	11,337.00	11,337.00	0.00	11,337.00	0.00	0.00
76	328 / 2704-52	Conducting Trial of AICRP on Pigeon pea,	Navsari	19,507.00	0.00	0.00	0.00	0.00	0.00	19,507.00	19,507.00	0.00	19,507.00	0.00	0.00
77	328 / A2704-55	Seed Production Agri. Crop & Fishries	Navsari	-1,39,334.00	10,25,000.00	0.00	0.00	0.00	0.00	8,85,666.00	12,21,294.00	0.00	12,21,294.00	0.00	-3,35,628.00
78	314 / 2006 / R	All India Co.-ordi. Sorghum Improvement Project at Surat	Surat	83,862.50	0.00		0.00	0.00	43,464.50	1,27,327.00	0.00	0.00	0.00	0.00	1,27,327.00
79	329 / 2006-3 /R	AICRP on Tuber crops	Navsari	67,869.25	0.00		0.00	0.00	43,930.50	1,11,799.75	64,857.00	0.00	64,857.00	0.00	46,942.75
80	313 / 2009 /R	Scheme for AICRP on Cotton Improvement at surat	Surat	1,49,466.75	0.00		0.00	0.00	1,09,794.50	2,59,261.25	0.00	0.00	0.00	0.00	2,59,261.25
81	307 / 2011-1 /R	All India co-ordinated Sugarcane Research station Navsari	Navsari	1,69,087.92	0.00		0.00	0.00	2,61,368.00	4,30,455.92	0.00	0.00	0.00	0.00	4,30,455.92
82	325 / 2014-5 /R	Tropical Fruits Banana & Mango, Paria	Paria	2,37,349.00	0.00		0.00	0.00	1,96,619.00	4,33,968.00	60,900.00	0.00	60,900.00	0.00	3,73,068.00
83	324 / 2014-5 /R	Tropical Fruits Banana & Sapota, Gandevi	Gandevi	2,58,547.50	0.00		0.00	0.00	1,55,694.35	4,14,241.85	1,47,335.00	0.00	1,47,335.00	0.00	2,66,906.85
84	311 / 2027 /R	AICRP on Coropping Pattern & Water Use in Selected (Work Management) Command Area,	Navsari	1,86,391.18	0.00		0.00	0.00	1,08,315.00	2,94,706.18	1,85,794.00	0.00	1,85,794.00	0.00	1,08,912.18
85	331 / 2030-2 /R	AICRP Goats Scheme (Surati Field Unit)	Navsari	59,308.25	0.00		0.00	0.00	45,870.00	1,05,178.25	61,950.00	0.00	61,950.00	0.00	43,228.25
86	303 / 2040 /R	Farming System Research Scheme	Navsari	86,205.50	0.00		0.00	0.00	56,285.00	1,42,490.50	0.00	0.00	0.00	0.00	1,42,490.50
87	329 / 2044 /R	Release of ICAR Grants to AICRP on Palms Centre, Navsari	Navsari	2,13,123.13	0.00		0.00	0.00	2,29,454.00	4,42,577.13	2,13,122.00	0.00	2,13,122.00	0.00	2,29,455.13

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						100%	State Share 25% /100%	ICAR Share 25% /100%	50% /100% FARM RECEIPT		100%	State Share 25%	ICAR Share 75% /100 %	Grant Refund to party	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
88	325 / 2048 /R	A.I.C.R.P. on Cashew at Agril Ex. Station	Paria	33,988.75	0.00		0.00	0.00	12,185.50	46,174.25	0.00	0.00	0.00	0.00	46,174.25
89	321 / 2050 /R	A.I.C.R.P. on Ground nut	Vyara	21,140.13	0.00		0.00	0.00	4,049.50	25,189.63	0.00	0.00	0.00	0.00	25,189.63
90	333 / 2052 /R	A.I.C.R.P. on Niger	Vanarasi	4,916.25	0.00		0.00	0.00	1,312.00	6,228.25	0.00	0.00	0.00	0.00	6,228.25
91	311 / 2056 /R	I.C.R.P. Scheme A.I.C.R.P.on Rice	Navsari	26,293.00	0.00		0.00	0.00	19,900.00	46,193.00	18,741.00	0.00	18,741.00	0.00	27,452.00
92	329 / 2058 /R	Vegetable Improvement Project, Navsari	Navsari	15,052.50	0.00		0.00	0.00	7,512.50	22,565.00	0.00	0.00	0.00	0.00	22,565.00
93	303 / 2092 / R	All India Network Project on Agricultural Acrology		0.00	0.00		0.00	0.00	19,045.00	19,045.00	0.00	0.00	0.00	0.00	19,045.00
94	303 / 15096	Student Ready RAWE A		11,13,886.00	0.00	9,12,000.00	0.00	9,12,000.00	0.00	20,25,886.00	20,25,886.00	0.00	20,25,886.00	0.00	0.00
95	303 / 15096	Student Ready RAWE A 17-18		0.00	0.00	5,03,074.00		5,03,074.00	0.00	5,03,074.00		0.00	0.00	0.00	5,03,074.00
96	2800	U G C Arrears		2,39,913.00	0.00	0.00	0.00	0.00	0.00	2,39,913.00	0.00	0.00	0.00	0.00	2,39,913.00
97	2900	U G C Pay		23,84,195.50	0.00	0.00	0.00	0.00	0.00	23,84,195.50	0.00	0.00	0.00	0.00	23,84,195.50
98	2000	(+) Plus Balance after close the ICAR Scheme & Balance not Paid to Party. [Comptroller] Navsari	Navsari	31,84,889.58	0.00	1,78,231.00	0.00	1,78,231.00	0.00	33,63,120.58	0.00	0.00	0.00	0.00	33,63,120.58
SUB TOTAL (100%) PART-II				2,36,87,941.60	1,32,17,978.00	23,49,205.00	0.00	23,49,205.00	13,14,799.35	4,05,69,923.95	2,27,51,196.00	0.00	2,27,51,196.00	0.00	1,78,18,727.95
GRAND TOTAL (PART I+II)				3,67,64,825.41	8,12,97,369.00	49,78,803.69	6,57,399.67	30,06,604.67	13,14,799.35	12,23,83,598.43	9,09,39,911.00	1,70,47,178.75	7,38,92,732.25	0.00	4,84,90,866.18

SUMMARY

S.N	SCHEME NAME	CENTER	OPENING BALANCE AS ON 01.04.2017 ICAR Share	GRANT RECEIVED	FARM RECEIPTS OF SCHEME				GRAND TOTAL (5+6+9)=10	EXPENDITURE 2017-18				CLOSING BALANCE AS ON 31.03.2018
					100%	State Share 25% /100%	ICAR Share 25% /100%	50% /100% FARM RECEIPT		100%	State Share 25%	ICAR Share 75% /100 %	Grant Refund to party	
1	PART-1 (25-75% Scheme Total)		1,30,76,883.81	6,80,79,391.00	26,29,598.69	6,57,399.67	6,57,399.67	0.00	8,18,13,674.48	6,81,88,715.00	1,70,47,178.75	5,11,41,536.25	0.00	3,06,72,138.23
2	PART-II (100% Scheme Total)		2,36,87,941.60	1,32,17,978.00	23,49,205.00	0.00	23,49,205.00	13,14,799.35	4,05,69,923.95	2,27,51,196.00	0.00	2,27,51,196.00	0.00	1,78,18,727.95
GRAND TOTAL (PART I+II)			3,67,64,825.41	8,12,97,369.00	49,78,803.69	6,57,399.67	30,06,604.67	13,14,799.35	12,23,83,598.43	9,09,39,911.00	1,70,47,178.75	7,38,92,732.25	0.00	4,84,90,866.18

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ANNUAL ACCOUNTS

YEAR : 2017-18

વર્ષ : ૨૦૧૭-૧૮

ADHOC DEVELOPMENT SCHEME

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NAVSARI AGRICULTURAL UNIVERSITY

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NAVSARI AGRICULTURAL UNIVERSITY

STRENGTHENING AND DEVELOPMENT OF HIGHER AGRICULTURE EDUCATION IN INDIA

Sr. No.	Budget Head	DEPT.	SCHEME NAME	Name of centre	OPENING BALANCE AS ON 01-4-2017	Receipt	Grant 2017-18	Total (6+7+8)	EXPENDITURE 2017-18	CLOSING BALANCE AS ON 31-3-2018
1	2	3	4	5	6	7	8	9	10	11
(A) ICAR DEVELOPMENT										
3.1 MINOR WORKS: REPAIR, REFURBISHING/RENOVATION										
1	301 / 29021	ICAR	ICAR DEVELOPMENT	DSW	0.00	0.00	2,00,000.00	2,00,000.00	2,00,000.00	0.00
2	335 / 29021 / 01	ICAR	ICAR DEVELOPMENT	EXE.ENGI	0.00	0.00	8,00,000.00	8,00,000.00	8,00,000.00	0.00
3	327 / 29023	ICAR	ICAR DEVELOPMENT	LIBRARY	0.00	0.00	1,00,000.00	1,00,000.00	1,00,000.00	0.00
4	303 / 29026	ICAR	ICAR DEVELOPMENT	DEAN NMCA	0.00	0.00	35,00,000.00	35,00,000.00	35,00,000.00	0.00
5	335 / 29026 / 01	ICAR	ICAR DEVELOPMENT	EXE.ENGI	0.00	0.00	18,00,000.00	18,00,000.00	18,00,000.00	0.00
6	329 / 29027	ICAR	ICAR DEVELOPMENT	DEAN ASPEE	0.00	0.00	35,00,000.00	35,00,000.00	35,00,000.00	0.00
7	329 / 29027 / 01	ICAR	ICAR DEVELOPMENT	DEAN FORESTRY	0.00	0.00	20,00,000.00	20,00,000.00	20,00,000.00	0.00
8	329 / 29028	ICAR	ICAR DEVELOPMENT	DEAN FORESTRY	0.00	0.00	18,00,000.00	18,00,000.00	18,00,000.00	0.00
9	337 / 29029	ICAR	ICAR DEVELOPMENT	COA BHARUCH	0.00	0.00	46,00,000.00	46,00,000.00	46,00,000.00	0.00
10	335 / 29029 / 01	ICAR	ICAR DEVELOPMENT	EXE.ENGI	0.00	0.00	18,00,000.00	18,00,000.00	18,00,000.00	0.00
11	341 / 29030	ICAR	ICAR DEVELOPMENT	DEAN ABIM	0.00	0.00	15,00,000.00	15,00,000.00	15,00,000.00	0.00
12	343 / 29030 / 01	ICAR	ICAR DEVELOPMENT	DEAN VET	0.00	0.00	10,00,000.00	10,00,000.00	10,00,000.00	0.00
13	303 / 29030 / 02	ICAR	ICAR DEVELOPMENT	DEAN NMCA	0.00	0.00	17,00,000.00	17,00,000.00	17,00,000.00	0.00
14	327 / 29030 / 03	ICAR	ICAR DEVELOPMENT	LIBRARY	0.00	0.00	8,00,000.00	8,00,000.00	8,00,000.00	0.00
15	343 / 29031	ICAR	ICAR DEVELOPMENT	DEAN VET	0.00	0.00	37,83,000.00	37,83,000.00	37,83,000.00	0.00
16	335 / 29032	ICAR	ICAR DEVELOPMENT	EXE.ENGI	0.00	0.00	17,51,000.00	17,51,000.00	17,51,000.00	0.00
Sub Total					0.00	0.00	3,06,34,000.00	3,06,34,000.00	3,06,34,000.00	0.00
7.2 Curriculum development & delivery, Contingency										
1	341 / 29091	ICAR	ICAR DEVELOPMENT	DEAN ABIM	0.00	0.00	5,00,000.00	5,00,000.00	5,00,000.00	0.00
2	303 / 29092	ICAR	ICAR DEVELOPMENT	DEAN NMCA	0.00	0.00	8,00,000.00	8,00,000.00	8,00,000.00	0.00
3	329 / 29093	ICAR	ICAR DEVELOPMENT	DEAN ASPEE	0.00	0.00	5,30,000.00	5,30,000.00	5,30,000.00	0.00
4	329 / 29094	ICAR	ICAR DEVELOPMENT	DEAN FORESTRY	0.00	0.00	5,30,000.00	5,30,000.00	5,30,000.00	0.00
5	337 / 29095	ICAR	ICAR DEVELOPMENT	COA BHARUCH	0.00	0.00	5,40,000.00	5,40,000.00	5,40,000.00	0.00
6	343 / 29096	ICAR	ICAR DEVELOPMENT	DEAN VET	0.00	0.00	7,00,000.00	7,00,000.00	7,00,000.00	0.00
Sub Total					0.00	0.00	36,00,000.00	36,00,000.00	36,00,000.00	0.00
7.3 Strengthening of UG/PG Teaching, Participation of Faculty / Ph.D students in Seminars, Conferences, Trainings										
1	341 / 29098	ICAR	ICAR DEVELOPMENT	DEAN ABIM	0.00	0.00	5,50,000.00	5,50,000.00	5,50,000.00	0.00
2	303 / 29099	ICAR	ICAR DEVELOPMENT	DEAN NMCA	0.00	0.00	5,90,000.00	5,90,000.00	5,90,000.00	0.00
3	329 / 29100	ICAR	ICAR DEVELOPMENT	DEAN ASPEE	0.00	0.00	5,75,000.00	5,75,000.00	5,75,000.00	0.00

NAVSARI AGRICULTURAL UNIVERSITY

Sr. No.	Budget Head	DEPT.	SCHEME NAME	Name of centre	OPENING BALANCE AS ON 01-4-2017	Receipt	Grant 2017-18	Total (6+7+8)	EXPENDITURE 2017-18	CLOSING BALANCE AS ON 31-3-2018
1	2	3	4	5	6	7	8	9	10	11
4	329 / 29101	ICAR	ICAR DEVELOPMENT	DEAN FORESTRY	0.00	0.00	6,25,000.00	6,25,000.00	6,25,000.00	0.00
5	337 / 29102	ICAR	ICAR DEVELOPMENT	COA BHARUCH	0.00	0.00	5,75,000.00	5,75,000.00	5,75,000.00	0.00
6	343 / 29103	ICAR	ICAR DEVELOPMENT	DEAN VET	0.00	0.00	5,85,000.00	5,85,000.00	5,85,000.00	0.00
7	332 / 29104	ICAR	ICAR DEVELOPMENT	DIR OF RESEARCH	0.00	0.00	2,00,000.00	2,00,000.00	2,00,000.00	0.00
Sub Total					0.00	0.00	37,00,000.00	37,00,000.00	37,00,000.00	0.00
7.4 Student & faculty amenities tutorials for SC/ St students;										
1	341 / 29106	ICAR	ICAR DEVELOPMENT	DEAN ABIM	0.00	0.00	5,00,000.00	5,00,000.00	5,00,000.00	0.00
2	303 / 29107	ICAR	ICAR DEVELOPMENT	DEAN NMCA	0.00	0.00	7,00,000.00	7,00,000.00	7,00,000.00	0.00
3	329 / 29108	ICAR	ICAR DEVELOPMENT	DEAN ASPEE	0.00	0.00	5,00,000.00	5,00,000.00	5,00,000.00	0.00
4	329 / 29109	ICAR	ICAR DEVELOPMENT	DEAN FORESTRY	0.00	0.00	5,00,000.00	5,00,000.00	5,00,000.00	0.00
5	337 / 29110	ICAR	ICAR DEVELOPMENT	COA BHARUCH	0.00	0.00	5,00,000.00	5,00,000.00	5,00,000.00	0.00
6	343 / 29111	ICAR	ICAR DEVELOPMENT	DEAN VET	0.00	0.00	5,00,000.00	5,00,000.00	5,00,000.00	0.00
7	301 / 29112	ICAR	ICAR DEVELOPMENT	DSW	0.00	0.00	5,00,000.00	5,00,000.00	5,00,000.00	0.00
Sub Total					0.00	0.00	37,00,000.00	37,00,000.00	37,00,000.00	0.00
7.5 Best Teacher Award : Guest and adjunct Faculty										
1	301 / 29113	ICAR	ICAR DEVELOPMENT	REGISTRAR	0.00	0.00	1,91,000.00	1,91,000.00	1,91,000.00	0.00
2	301 / 29114	ICAR	ICAR DEVELOPMENT	DSW	0.00	0.00	50,000.00	50,000.00	50,000.00	0.00
3	329 / 29115	ICAR	ICAR DEVELOPMENT	DEAN ASPEE	0.00	0.00	50,000.00	50,000.00	50,000.00	0.00
4	343 / 29116	ICAR	ICAR DEVELOPMENT	DEAN VET	0.00	0.00	2,00,000.00	2,00,000.00	2,00,000.00	0.00
Sub Total					0.00	0.00	4,91,000.00	4,91,000.00	4,91,000.00	0.00
7.6 Support to Nodal Cell: Facilitating and Coordinating										
1	332 / 29117	ICAR	ICAR DEVELOPMENT	DIR OF RESEARCH	0.00	0.00	4,00,000.00	4,00,000.00	4,00,000.00	0.00
2	329 / 29133	ICAR	ICAR DEVELOPMENT	DEAN ASPEE	0.00	0.00	1,10,000.00	1,10,000.00	1,10,000.00	0.00
Sub Total					0.00	0.00	5,10,000.00	5,10,000.00	5,10,000.00	0.00
7.7 Support to Dean Strengthening of Facilities										
1	332 / 29118	ICAR	ICAR DEVELOPMENT	DIR OF RESEARCH	0.00	0.00	3,00,000.00	3,00,000.00	3,00,000.00	0.00
2	341 / 29119	ICAR	ICAR DEVELOPMENT	DEAN ABIM	0.00	0.00	7,00,000.00	7,00,000.00	7,00,000.00	0.00
3	303 / 29120	ICAR	ICAR DEVELOPMENT	DEAN NMCA	0.00	0.00	9,50,000.00	9,50,000.00	9,50,000.00	0.00
4	329 / 29121	ICAR	ICAR DEVELOPMENT	DEAN ASPEE	0.00	0.00	7,00,000.00	7,00,000.00	7,00,000.00	0.00
5	329 / 29122	ICAR	ICAR DEVELOPMENT	DEAN FORESTRY	0.00	0.00	7,00,000.00	7,00,000.00	7,00,000.00	0.00
6	337 / 29123	ICAR	ICAR DEVELOPMENT	COA BHARUCH	0.00	0.00	8,00,000.00	8,00,000.00	8,00,000.00	0.00
7	343 / 29124	ICAR	ICAR DEVELOPMENT	DEAN VET	0.00	0.00	8,50,000.00	8,50,000.00	8,50,000.00	0.00
Sub Total					0.00	0.00	50,00,000.00	50,00,000.00	50,00,000.00	0.00

NAVSARI AGRICULTURAL UNIVERSITY

Sr. No.	Budget Head	DEPT.	SCHEME NAME	Name of centre	OPENING BALANCE AS ON 01-4-2017	Receipt	Grant 2017-18	Total (6+7+8)	EXPENDITURE 2017-18	CLOSING BALANCE AS ON 31-3-2018
1	2	3	4	5	6	7	8	9	10	11
7.8 Support to Examination Cell										
1	341 / 29126	ICAR	ICAR DEVELOPMENT	DEAN ABIM	0.00	0.00	10,50,000.00	10,50,000.00	10,50,000.00	0.00
2	303 / 29127	ICAR	ICAR DEVELOPMENT	DEAN NMCA	0.00	0.00	8,50,000.00	8,50,000.00	8,50,000.00	0.00
3	329 / 29128	ICAR	ICAR DEVELOPMENT	DEAN ASPEE	0.00	0.00	7,00,000.00	7,00,000.00	7,00,000.00	0.00
4	329 / 29129	ICAR	ICAR DEVELOPMENT	DEAN FORESTRY	0.00	0.00	7,00,000.00	7,00,000.00	7,00,000.00	0.00
5	337 / 29130	ICAR	ICAR DEVELOPMENT	COA BHARUCH	0.00	0.00	7,50,000.00	7,50,000.00	7,50,000.00	0.00
6	343 / 29131	ICAR	ICAR DEVELOPMENT	DEAN VET	0.00	0.00	7,50,000.00	7,50,000.00	7,50,000.00	0.00
7	301 / 29132	ICAR	ICAR DEVELOPMENT	REGISTRAR	0.00	0.00	3,00,000.00	3,00,000.00	3,00,000.00	0.00
Sub Total					0.00	0.00	51,00,000.00	51,00,000.00	51,00,000.00	0.00
ICAR DEVELOPMENT GARNT TOTAL					0.00	0.00	5,27,35,000.00	5,27,35,000.00	5,27,35,000.00	0.00
(B) Library Strengthening										
1	327 / 28105	ICAR	LIB.STRENGHENING	LIBRARY	9,18,325	0.00	70,82,000.00	80,00,325.00	61,47,099.00	1853226.00
2	337/28105/01	ICAR	LIB.STRENGHENING	COA BHARUCH	0.00	0.00	2,00,000.00	2,00,000.00	1,81,779.00	18221.00
Sub Total					9,18,325.00	0.00	72,82,000.00	82,00,325.00	63,28,878.00	18,71,447.00
(C) STUDENT READY (RAWE) PROGRAMME- AS PER STATEMENT										
1	AS PER STATEMENT	ICAR	STUDENT READY(RAWE) PROGRAME	AS PER STATEMENT	36,469	0.00	54,36,000	54,72,469.25	54,00,000	72469.25
Sub Total					36,469.25	-	54,36,000.00	54,72,469.25	54,00,000.00	72,469.25
(D) National Talent Scholarship										
1	303/15085	ICAR	National Talent Scholarship	DEAN NMCA	1,08,000.00	0.00	21,68,000.00	22,76,000.00	20,74,000.00	2,02,000.00
2	329/15086	ICAR	National Talent Scholarship	DEAN ASPEE	1,66,000.00	0.00	11,06,000.00	12,72,000.00	10,92,000.00	1,80,000.00
3	343/15094	ICAR	National Talent Scholarship	DEAN VET	4,000.00	139000.00	6,77,000.00	8,20,000.00	6,69,000.00	1,51,000.00
4	339/15095	ICAR	National Talent Scholarship	DEAN BIOTECH	1,000.00	0.00	95,000.00	96,000.00	86,000.00	10,000.00
5	341/15103	ICAR	National Talent Scholarship	DEAN ABIM	0.00	0.00	5,22,000.00	5,22,000.00	4,98,000.00	24,000.00
6	337/15104	ICAR	National Talent Scholarship	COA BHARUCH	0.00	0.00	48,000.00	48,000.00	48,000.00	0.00
Sub Total					2,79,000.00	1,39,000.00	46,16,000.00	50,34,000.00	44,67,000.00	5,67,000.00
(E) National Talent Scholarship										
1	303/15082	ICAR	National Talent Scholarship	N.M.C.A	17,280.00	0.00	0.00	17,280.00	0.00	17,280.00
2	343/15087	ICAR	National Talent Scholarship	VET.COLLGE	57,931.00	0.00	0.00	57,931.00	0.00	57,931.00
Sub Total					75,211.00	0.00	0.00	75,211.00	0.00	75,211.00

NAVSARI AGRICULTURAL UNIVERSITY

Sr. No.	Budget Head	DEPT.	SCHEME NAME	Name of centre	OPENING BALANCE AS ON 01-4-2017	Receipt	Grant 2017-18	Total (6+7+8)	EXPENDITURE 2017-18	CLOSING BALANCE AS ON 31-3-2018
1	2	3	4	5	6	7	8	9	10	11
(F) ICAR-JUNIOR RESEARCH FELOOWSHIP										
1	329/15088	ICAR	ICAR-JRF(PGS)	DEAN ASPEE	27,420.00	0.00	27,420.00	54,840.00	54,840.00	0.00
2	341/15092	ICAR	ICAR-JRF(PGS)	AGRI.BUSI.MGT	0.00	0.00	0.00	0.00	0.00	0.00
3	329/15093	ICAR	ICAR-JRF(PGS)	ASPEE COLLEGE	0.00	0.00	5,03,270.00	5,03,270.00	4,93,560.00	9,710.00
4	303/15093/01	ICAR	ICAR-JRF(PGS)	DEAN NMCA	0.00	0.00	1,78,230.00	1,78,230.00	1,78,230.00	0.00
5	341/15093/02	ICAR	ICAR-JRF(PGS)	AGRI.BUSI.MGT	0.00	0.00	3,65,600.00	3,65,600.00	2,37,640.00	127960.00
6	303/26091	ICAR	ICAR-JRF(PGS)	DEAN NMCA	0.00	0.00	3,80,600.00	3,80,600.00	3,65,600.00	15000.00
7	329/26091/01	ICAR	ICAR-JRF(PGS)	DEAN ASPEE	0.00	0.00	3,04,480.00	3,04,480.00	2,92,480.00	12,000.00
8	341/26091/02	ICAR	ICAR-JRF(PGS)	DEAN ABIM	0.00	0.00	76,120.00	76,120.00	76,120.00	0.00
9	343/15089	ICAR	ICAR-JRF(PGS)	DEAN VET	0.00	0.00	0.00	0.00	0.00	0.00
Sub Total					27,420.00	0.00	18,35,720.00	18,63,140.00	16,98,470.00	1,64,670.00
(G) ICAR-SENIOR RESEARCH FELOOWSHIP										
1	303/26088	ICAR	ICAR-SRF(PGS)	DEAN NMCA	2,38,334.00	0.00	1,41,666.00	3,80,000.00	3,80,000.00	0.00
2	303/26090	ICAR	ICAR-SRF(PGS)	DEAN NMCA	0.00	0.00	1,19,167.00	1,19,167.00	1,19,167.00	0.00
Sub Total					2,38,334.00	0.00	2,60,833.00	4,99,167.00	4,99,167.00	0.00
(H) DST-INSPIRE FELOOWSHIP										
1	329/26041	GOI-DST	INSPIRE FELLOOWSHIP	DEAN ASPEE	1,60,421.00	0.00	0.00	1,60,421.00	0.00	1,60,421.00
2	303/26042	GOI-DST	INSPIRE FELLOOWSHIP	DEAN NMCA	3,34,527.00	0.00	0.00	3,34,527.00	0.00	3,34,527.00
3	303/26043	GOI-DST	INSPIRE FELLOOWSHIP	DEAN NMCA	1,21,037.00	0.00	0.00	1,21,037.00	0.00	1,21,037.00
4	329/26044	GOI-DST	INSPIRE FELLOOWSHIP	DEAN ASPEE	0.00	0.00	0.00	0.00	0.00	0.00
5	329/26064	GOI-DST	INSPIRE FELLOOWSHIP	DEAN ASPEE	0.00	0.00	3,50,000.00	3,50,000.00	2,86,804.00	63,196.00
6	303/26061	GOI-DST	INSPIRE FELLOOWSHIP	DEAN NMCA	88,100.00	0.00	4,46,909.00	5,35,009.00	4,71,030.00	63,979.00
7	303/26062	GOI-DST	INSPIRE FELLOOWSHIP	DEAN NMCA	0.00	0.00	3,48,500.00	3,48,500.00	25,279.00	3,23,221.00
8	303/26067	GOI-DST	INSPIRE FELLOOWSHIP	DEAN NMCA	0.00	0.00	3,50,000.00	3,50,000.00	3,42,410.00	7,590.00
9	303/26085	GOI-DST	INSPIRE FELLOOWSHIP	DEAN NMCA	3,50,000.00	0.00	-	3,50,000.00	3,50,000.00	0.00
Sub Total					10,54,085.00	-	14,95,409.00	25,49,494.00	14,75,523.00	10,73,971.00
(I) NEPAL AID FUND SCHEME										
1	303/26089	GOI-DARE	NEPAL AID FUND SCHEME	DEAN NMCA	1,87,900.00	0.00	1,74,404.00	3,62,304.00	3,62,304.00	0.00
Sub Total					1,87,900.00	-	1,74,404.00	3,62,304.00	3,62,304.00	0.00
(J) INDO-AFGHAN FELOOWSHIP										
1	303/15083	GOI-DARE	INDO-AFGHAN FELOOWSHIP	DEAN NMCA	7,32,788.00	0.00	96,000.00	8,28,788.00	8,28,788.00	0.00
2	329/15084	GOI-DARE	INDO-AFGHAN FELOOWSHIP	DEAN ASPEE	4,21,926.00	0.00	0.00	4,21,926.00	4,21,926.00	0.00
Sub Total					11,54,714.00	-	96,000.00	12,50,714.00	12,50,714.00	0.00
Grant Total					39,71,458.25	1,39,000.00	7,39,31,366.00	7,80,41,824.25	7,42,17,056.00	38,24,768.25

વાર્ષિક હિસાબો
ANNUAL ACCOUNTS

YEAR : 2017-18

વર્ષ : ૨૦૧૭-૧૮

I.C.A.R. RAVE PROGRAMME

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NAVSARI AGRICULTURAL UNIVERSITY

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NAVSARI AGRICULTURAL UNIVERSITY

STUDENT READY (RAWE) PROGRAMME- 2017-18

S.N	Budget Head	NAME OF CENTRE	OPENING BALANCE AS ON 01-4-2017	RECEIPT	GRANT RECEIVED FORM ICAR	TOTAL GRANT FOR ICAR SHARE 4+5+6=7	TOTAL EXPENDITURE	EXPENDITURE		Closing Balance as on 31-3-2018 ICAR Share
								ICAR SHARE RS.3000	STATE SHARE RS.500	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(9)	(10)	(11)	(12)
1	303/ 15096	DEAN NMCA	18,000.00	0.00	18,18,000.00	18,36,000.00	21,42,000.00	18,36,000.00	3,06,000.00	0.00
2	303/ 15096-A	DEAN NMCA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	329/ 15097	DEAN ASPEE	18,469.25	0.00	11,34,000.00	11,52,469.25	13,26,000.00	11,34,000.00	1,92,000.00	18,469.25
4	329/ 15097-A	DEAN ASPEE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	343/15098	DEAN VET	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	343/15098 A	DEAN VET	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	339/ 15099	DEAN BIOTECH	0.00	0.00	4,86,000.00	4,86,000.00	5,49,000.00	4,68,000.00	81,000.00	18,000.00
8	339/ 15099-A	DEAN BIOTECH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	337 / 15100	COA BHARUCH	0.00	0.00	9,18,000.00	9,18,000.00	10,71,000.00	9,18,000.00	1,53,000.00	0.00
10	337/15100-A	COA BHARUCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	338 / 15101	COA WAGHI	0.00	0.00	10,80,000.00	10,80,000.00	12,24,000.00	10,44,000.00	1,80,000.00	36,000.00
12	338 / 15101-A	COA WAGHI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	344 / 15102	COE DEDIAPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	344 / 15102 / A	COE DEDIAPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand Total			36,469.25	0.00	54,36,000.00	54,72,469.25	63,12,000.00	54,00,000.00	9,12,000.00	72,469.25

વાર્ષિક હિસાબો
ANNUAL ACCOUNTS

YEAR : 2017-18

વર્ષ : ૨૦૧૭-૧૮

OTHER AGENCIES SCHEME

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NAVSARI AGRICULTURAL UNIVERSITY

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NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE POSITION OF OTHER AGENCY SCHEME FOR THE YEAR - 2017-18

Sr. No.	SCHEME CODE	DDO NO	Budget Head	SCHEME NAME	Name of Centre	OPENING BALANCE AS ON 1-4-2017	Receipt	Alloted Grant 2017-18	Total (4+5+6)	EXPENDITURE 2017-18	CLOSING BALANCE AS ON 31-3-2018
1	2	3	4	5	6	7	8	9	10	11	12
1		303 18003-3		Monitaring Of karnal Technology at Abbot Healt care Pvt. Ltd. Jhagadia	Jaghadia	2,203.00	-	-	2,203.00	-	2,203.00
2		303 18004		Bio efficacy of New Herbicide Formulation For weed Control in Sugarcane	Navsari	9.00	-	-	9.00	-	9.00
3	(GOI)	303 18005-1		Gramin Krishi Mausam Sewa (GKMS)	Navsari	2,19,569.46	-	5,20,431.00	7,40,000.46	6,12,669.00	1,27,331.46
4	(GOG)	329 18006		Forest Resouce Survey of Rajpipla Division	Navsari	1,64,744.00	-	-	1,64,744.00	-	1,64,744.00
5	(PVT)	303 18006-3		Evaluation of Rallis insecticied Takumi 20% WG (Flubendiamide) for bio effeicacy, phyto toxicity and saftey to Natural Enemieson on Sugarcane.	Navsari	1,925.00	-	-	1,925.00	1,897.00	28.00
6	(GOG)	329 18007		Forest Resource Survey of Vyara Forest Division	Navsari	1,48,365.00	-	-	1,48,365.00	-	1,48,365.00
7	(GOG)	329 18008		Forest Resource Survey of Valsad Division (Two division)	Navsari	2,12,006.00	-	-	2,12,006.00	-	2,12,006.00
8		314 18009-5B		Influence of Nitrogen Sources on Growth and Yield of Okra	Surat	3,510.00	-	-	3,510.00	-	3,510.00
9	(GOI) (NHM)	311 18009-84		Establishment of Plasticulture Development in NAU	Navsari	8,39,518.78	84,787.00	32,00,000.00	41,24,305.78	27,11,051.00	14,13,254.78
10	(GOI) (NHM)	311 18009-85		Plastic Training, Soil & Water Management, Navsari	Navsari	1,36,192.00	-	7,00,000.00	8,36,192.00	3,92,864.00	4,43,328.00
11	(PVT)	302 18013.07		Diploma in Agricultural Extention Service at input delears	Navsari	22,68,027.00	-	-	22,68,027.00	1,52,169.00	21,15,858.00
12		335 18014/17		Experimental Learning	Navsari	145.00	-	-	145.00	-	145.00
13	(PVT)	329 18021		Effect of Water Solubel Fertilizer on Tomato , ASPEE College Navsari	Navsari	51,642.00	-	-	51,642.00	-	51,642.00
14	(GOG)	318 18023-11		Agri. Res. Study in SSP Command at Tanchha	Tanchha	2,17,516.38	9,004.00	18,19,280.00	20,45,800.38	15,45,860.00	4,99,940.38
15		307 18030		Testig of " PAUSHAK " on Sugarcane	Navsari	51.00	-	-	51.00	-	51.00
16	(GOI)	329 18031		Investigations on Non-Timber Forest Products of Gujarat	Navsari	-	-	4,20,000.00	4,20,000.00	2,14,158.00	2,05,842.00
17		301 18050		Scrept Receipt	Navsari	47,91,202.00	9,02,192.00	-	56,93,394.00	-	56,93,394.00
18		329 18051		Evaluation of bio-efficacy of different plant growth organic products in relation to growth, yield and quality of Sugarcane	Navsari	479.00	-	-	479.00	-	479.00
19	(GOG)	334 18053		Scheme for creation of Parmenent Machinery for studying the Cost of Cultivation Production of Principal Crops Growing in Gujarat State	Navsari	42,09,460.04	-	65,00,000.00	1,07,09,460.04	44,59,852.00	62,49,608.04
20		301 18100		Interest of Fix Deposite (Oth.Ag. and ICAR)	Navsari	4,38,30,775.37	4,18,14,375.00	-	8,56,45,150.37	3,59,06,449.06	4,97,38,701.31
21		325 18126		Scheme for Establishment of Oil Palm Nursery	Paria	29,103.14	-	-	29,103.14	-	29,103.14
22	(GOG)	302 18246		NAEP Phase 2 Navsari (TNV Banor Schme)	Navsari	18,53,712.35	-	5,00,000.00	23,53,712.35	23,53,712.00	0.35

NAVSARI AGRICULTURAL UNIVERSITY

Sr. No.	SCHEME CODE	DDO NO	Budget Head	SCHEME NAME	Name of Centre	OPENING BALANCE AS ON 1-4-2017	Receipt	Alloted Grant 2017-18	Total (4+5+6)	EXPENDITURE 2017-18	CLOSING BALANCE AS ON 31-3-2018
1	2	3	4	5	6	7	8	9	10	11	12
23		302	18246-01	Krushu Policlinic Navsari	Navsari	10,30,494.00	-	-	10,30,494.00	-	10,30,494.00
24	(GOG)	302	18246-03	TNV Scheme under Banor Schme	Navsari	5,73,801.78	-	27,00,000.00	32,73,801.78	18,01,396.00	14,72,405.78
25	(GOG)	307	18904	Training for the zone Supervisor of Sugar Factories, Gandhinagar	Navsari	17,997.00	-	-	17,997.00	-	17,997.00
26	(GOG)	302	18913 (1to21)	Krushu Mahotsav Prg. Navsari	Navsari	9,17,393.00	-	60,00,000.00	69,17,393.00	69,17,393.00	-
27		303	18913/01	Krushu Mahotsav Prg. Navsari	Navsari	37,320.00	-	-	37,320.00	-	37,320.00
28	(GOG)	345	18914-A	Low Cost Net House for Backward class	Navsari	6,07,489.00	-	-	6,07,489.00	1,73,033.00	4,34,456.00
29	(GOG)	343	18914-A	Latest Machinery and Equipment purchase for Education and Treatment, Research, Extension and Training Programme	Navsari	5,21,584.00	-	-	5,21,584.00	-	5,21,584.00
30		329	18922	National Net Work of an Integrated Development of Jatropha (NOVOD)	Navsari	75,000.00	-	-	75,000.00	-	75,000.00
31	(GOI)	317	18925	Gramin Krishi Mausam Seva	Bharuch	9,548.00	-	13,85,496.00	13,95,044.00	9,22,801.00	4,72,243.00
32	(GOG)	329	18928 GG	Gujarat Horticulture Mission (GHM) Navsari	Navsari	4,697.00	-	-	4,697.00	-	4,697.00
33	(GOI)	328	18930-1to10	National Horticulture Mission Spicies (NHM)	Navsari	1,00,138.00	-	20,52,000.00	21,52,138.00	12,97,444.00	8,54,694.00
34	(GOG)		18930/11-15	Gujarat Horticulture Mission (GHM)	Navsari	4,77,987.00	-	-	4,77,987.00	-	4,77,987.00
35	(PVT)	313	18935	Testing Fee for B.T.Cotton Hybride under training (Cotton Surat)	Surat	1,24,61,356.38	82,500.00	25,57,500.00	1,51,01,356.38	37,08,940.00	1,13,92,416.38
36	(PVT)	317	18935	Testing Fee for B.T.Cotton Hybride under training (Cotton Bharuch)	Bharuch	34,355.00	-	-	34,355.00	-	34,355.00
37		325	18944	Bayer Project, O.A., Paria	Paria	47,675.00	-	-	47,675.00	-	47,675.00
38		335	18946	Veternary College Navsari (E.E.)	Navsari	55,53,308.00	1,818.00	-	55,55,126.00	26,47,355.00	29,07,771.00
39	(PVT)	313	18956	Evaluation of Pyrixytn 10% FC on Cotton	Surat	31,89,107.00	-	-	31,89,107.00	-	31,89,107.00
40		0	18962	Soil Helth card.		8,37,908.00	-	-	8,37,908.00	-	8,37,908.00
41		303	18964	University Development Fund, NMCA,Navsari	Navsari	44,11,459.85	-	-	44,11,459.85	-	44,11,459.85
42		332	18964	University Development Fund DR Off., Navsari	Navsari	42,13,002.00	8,36,936.00	-	50,49,938.00	-	50,49,938.00
43		301	18964-A	University Development Fund ICAR UGC RECOVERD AMOUNT TEACHER	Navsari	40,16,130.00	-	-	40,16,130.00	-	40,16,130.00
44	(GOG)	302	18964/0A	UDF (C-DAP)(Krushu Plan Yojana tran. to 18027 A to Z RKVY)	Navsari	30,72,033.00	-	-	30,72,033.00	-	30,72,033.00
45		307	18969-B	Other Agency R.K.V.Y (U.D.F.)	Navsari	32,07,351.32	-	-	32,07,351.32	-	32,07,351.32
46		329	18969-G	University Development Fund	Navsari	63,073.00	-	-	63,073.00	-	63,073.00

NAVSARI AGRICULTURAL UNIVERSITY

Sr. No.	SCHEME CODE	DDO NO	Budget Head	SCHEME NAME	Name of Centre	OPENING BALANCE AS ON 1-4-2017	Receipt	Alloted Grant 2017-18	Total (4+5+6)	EXPENDITURE 2017-18	CLOSING BALANCE AS ON 31-3-2018
1	2	3	4	5	6	7	8	9	10	11	12
47		302 18969-H		UDF for Director of Extension & Education, Navsari (15%)	Navsari	16,650.00	1,69,000.00	33,591.00	2,19,241.00	-	2,19,241.00
48	(PVT)	328 18971		Revolving Fund for Mega Seeds Proj. Pulses Navsari	Navsari	43,42,412.00	14,92,816.00	-	58,35,228.00	11,17,361.00	47,17,867.00
49		329 18973		Evaluation of bio Efficacy of Different Organic Products in Relation to Growth, Yield and Quality of Banana, Sugarcane and Papaya	Navsari	268.00	-	-	268.00	-	268.00
50	(GOG)	343 18975		Control of Animal Diseases (ASCARD) SCHEME	Navsari	4,12,315.00	-	-	4,12,315.00	-	4,12,315.00
51		325 18977		Jivika Project	Paria	1,26,663.00	-	-	1,26,663.00	-	1,26,663.00
52		315 18981		Thelesimia Check-up Camp, Bharuch	Bharuch	1,60,480.00	-	-	1,60,480.00	-	1,60,480.00
53		343 18981		Other Agency, Veterinary College Navsari	Navsari	4,740.00	-	-	4,740.00	-	4,740.00
54		303 18981		Other Agency, N.M College Navsari	Navsari	12,940.00	-	-	12,940.00	-	12,940.00
55		307 18982		Testing of FB Sugarcane Kit (Low Does Technology) in Sugarcane Crops	Navsari	20,620.00	-	-	20,620.00	-	20,620.00
56		303 18984		Indo-Africa Fellowship, NMCA	Navsari	2,91,965.00	-	-	2,91,965.00	-	2,91,965.00
57		335 18987		Construction Works(ICAR Development)	Navsari	10,10,060.00	-	-	10,10,060.00	-	10,10,060.00
58		335 18988		Construction Works Ex.Engr, Navsari (2043 ICAR)	Navsari	53,212.00	-	-	53,212.00	-	53,212.00
59	(GOG)	329 18989		Identification, Isolation & Molecular Characterization of RcPCS in Ricinus communis	Navsari	27,959.00	-	-	27,959.00	-	27,959.00
60		345 18990/ N		Other Agency KVK Ex.Eng.Navsari	Navsari	104.00	-	-	104.00	-	104.00
61	(PVT)	341 18991 A		Donation from ASPEE Foundation BOMBAY, IABM, Navsari	Navsari	4,41,387.00	-	-	4,41,387.00	54,000.00	3,87,387.00
62	(PVT)	341 18991 B		Donation from ASPEE Foundation BOMBAY, IABM, Navsari	Navsari	9,938.00	4,00,000.00	-	4,09,938.00	2,33,792.00	1,76,146.00
63	(PVT)	341 18991 C		Donation from ASPEE Foundation BOMBAY, IABM, Navsari	Navsari	4,22,564.00	(4,00,000.00)	-	22,564.00	20,000.00	2,564.00
64	(GOG)	303 18993		Forecasting Agricultural output using space Agrometeorology and Observations (FASAL) (IMD)	Navsari	36,471.00	-	3,13,529.00	3,50,000.00	2,13,759.00	1,36,241.00
65		306 18994		Testing of BIOVISA -OVIS (Ocean Agro (I) Ltd Against anthracnose of Chilli (Colletotrichum Capasici)	Navsari	16,126.00	-	-	16,126.00	-	16,126.00
66	(PVT)	325 18999/0A		Organization of District level seminar on Cashew	Paria	38,820.00	-	50,000.00	88,820.00	-	88,820.00
67	(PVT)	313 18999/0D		Cotton Research	Surat	16,200.00	-	2,40,000.00	2,56,200.00	1,21,200.00	1,35,000.00
68		307 18999/0E		Bioefficacy Evaluation of 'Vigore' on Sugarcane	Navsari	9.00	-	-	9.00	-	9.00
69	(GOG)	343 18999/0F		Workshop	Navsari	4,828.00	-	-	4,828.00	-	4,828.00

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Sr. No.	SCHEME CODE	DDO NO	Budget Head	SCHEME NAME	Name of Centre	OPENING BALANCE AS ON 1-4-2017	Receipt	Alloted Grant 2017-18	Total (4+5+6)	EXPENDITURE 2017-18	CLOSING BALANCE AS ON 31-3-2018
1	2	3	4	5	6	7	8	9	10	11	12
70	(GOG)	302	18999/01	Green House/Net House Sabab Farmer's Training	Navsari	2,96,685.00	-	-	2,96,685.00	4,780.00	2,91,905.00
71	(PVT)	337	18101	Bio-efficacy and Phytotoxicity study of Clethodium 25% w/w EC on cotton	Bharuch	960.00	-	-	960.00	-	960.00
72	(PVT)	307	18102	Evaluation of Polymer Coated Urea in Sugarcane	Navsari	8,28,635.00	16,000.00	-	8,44,635.00	8,28,632.00	16,003.00
73	(PVT)	345	18103	Mahindra Shamrudhdi for Krushi Vigyan Kendra	Navsari	1,83,012.00	-	-	1,83,012.00	-	1,83,012.00
74	(GOI)	303	18107	Protection of Plant varieties and Farmers Rights Act 2001	Navsari	30,602.00	-	-	30,602.00	-	30,602.00
75	(GOG)	342	18109	To Distribut the Sewing Matchine at Trial Area Sub Plan	Dediapada	300.00	-	-	300.00	-	300.00
76	(PVT)	301	18111	Interest of Gold Medal Deposited of Donar for the Student Gold Medal (1 to 16)	Navsari	23,519.00	-	1,00,000.00	1,23,519.00	82,246.00	41,273.00
77	(GOG)	313	18112	Trait Introgression of BG-II in Public Cotton Hybrids Scheme	Surat	432.00	-	7,20,000.00	7,20,432.00	3,45,872.00	3,74,560.00
78	(PVT)	329	18115	Bio-efficacy and Phytotoxicity of Proquinazid 20 EC against Powedery Mildew in Mango	Navsari	3,45,004.00	-	-	3,45,004.00	2,59,104.00	85,900.00
79	(GOI)	329	18117	Impact Assessment of Post Harvest loss on Farmers Income in South Gujarat (NABARD)	Navsari	8,800.00	-	-	8,800.00	8,800.00	-
80	(GOG)	329	18118	All India Survey of Higher Education (AISHE) (MHRD) Gov. of India,	Navsari	33,470.00	-	-	33,470.00	2,116.00	31,354.00
81	(PVT.)	312	18119	Morpho. and Phylegeo. of Honey bees and Stingless bees in India Phase - II	Surat	1,40,075.00	-	-	1,40,075.00	44,516.00	95,559.00
82	(GOI)	0	18120/1-2,3,5,6	KVKs for Organising Sankal Se Siddhi	All KVK	2,58,813.00	-	2,49,681.00	5,08,494.00	1,59,890.00	3,48,604.00
83	(PVT)	302	18121	Krushi Library (DEE)	Navsari	2,12,856.00	-	-	2,12,856.00	1,31,880.00	80,976.00
84		329	18122	Establishment of Upgrading Nursery Infra to Meet Accriditation Norms (GHM)	Navsari	1.00	-	-	1.00	-	1.00
85		325	18123	Establishment of Upgrading Nursery Infra to Meet Accriditation Norms (GHM)	Paria	2.00	-	-	2.00	-	2.00
86	(GOG)	342	18126	Mashrum Uchher Kit thaki Aavkma Vruddhi	Dediapada	3,800.00	-	-	3,800.00	-	3,800.00
87	(PVT)	318	18128	Develop. Of functional markers linked to fragrance in indigenous aromatic rice landraces	Tanchha	64,503.00	-	4,00,000.00	4,64,503.00	4,64,503.00	-
88	(GOI)	346	18129	Protection of Plant varieties and Farmers Rights Act 2001	Waghai	17,529.00	-	-	17,529.00	-	17,529.00
89	(GOI)	0	18132/1-6	KVKs for Procurement Soil Testing Kit	KVK	58,587.00	-	-	58,587.00	-	58,587.00
90	(PVT)	311	18133	Paddy Hybrid Testing Rabi-Summer- 2015-16	Navsari	11,75,363.00	-	9,60,000.00	21,35,363.00	14,52,388.00	6,82,975.00
91		329	18134	Evaluation of bio-efficacy of different plant growth organic products in relation to growth, yield and quality of ratoon Sugarcane	Navsari	82.00	-	-	82.00	-	82.00
92	(GOG)	0	18136/1,2,3,5,6	Submission on Agriculture Mechanization	KVK	2,78,953.00	-	-	2,78,953.00	48,222.00	2,30,731.00
93	(GOI)	0	18138/1-6	Organization of One day Farmers Fair/ Programme on Pradhan Mantri Fasal Bima Yojna	KVK	1,03,766.00	-	-	1,03,766.00	43,153.00	60,613.00

NAVSARI AGRICULTURAL UNIVERSITY

Sr. No.	SCHEME CODE	DDO NO	Budget Head	SCHEME NAME	Name of Centre	OPENING BALANCE AS ON 1-4-2017	Receipt	Alloted Grant 2017-18	Total (4+5+6)	EXPENDITURE 2017-18	CLOSING BALANCE AS ON 31-3-2018
1	2	3	4	5	6	7	8	9	10	11	12
94	(GOG)	335	18139	Organic Farming Model Farm and resource	Pharfama st. Navsari	9,95,514.00	-	16,00,000.00	25,95,514.00	8,83,694.00	17,11,820.00
95		312	18140	Protection of Plant varieties and Farmers Rights Act 2001	Surat	340.00	-	-	340.00	-	340.00
96	(GOI)	340	18141	Protection of Plant varieties and Farmers Rights Act 2001	Vyara	71,754.00	-	-	71,754.00	-	71,754.00
97	(GOG)	301	18143	Entrance Exam Fees (Diploma to Degree Polytechnic, B.Sc. M.Sc. & Ph.D.)	Navsari	1,00,627.00	14,90,605.47	-	15,91,232.47	1,91,746.00	13,99,486.47
100	(GOG)	343	18145	Modern Surgical Instruments College Attached Hospital	Navsari	14,29,128.00	-	-	14,29,128.00	14,29,128.00	-
101	(GOG)	302	18146	Certificate in Agricultural Extension Services for Input Dealers	Navsari	3,13,323.00	-	-	3,13,323.00	3,07,194.00	6,129.00
102	(GOG)	311	18147	Hybrid Rice Coded SAU Trial	Navsari	14,34,343.00	-	18,60,000.00	32,94,343.00	7,49,877.00	25,44,466.00
103	(GOI)	329	18148	Forest and Tree based Land use systems for livelihood, Nutritional Environmental Security	Navsari	37,856.00	-	-	37,856.00	28,660.00	9,196.00
104	(GOG)	302	18149	Soil Health Training	Navsari	80,575.00	26,060.00	-	1,06,635.00	1,06,635.00	-
105		301	18150	Deposit Forfit A/c.	Navsari	72,17,281.59	-	-	72,17,281.59	-	72,17,281.59
106	(GOG)	303	18151 (01--02-03)	Soil Health Card Analysis & Preparation	Navsari	87,287.00	80,575.00	2,34,931.00	4,02,793.00	3,00,502.00	1,02,291.00
107	(PVT)	303	18152	To evaluate the bio-efficacy of PII 8007 (20%SC) against insect pest of Sugarcane	Navsari	7,19,025.00	-	4,00,000.00	11,19,025.00	2,59,684.00	8,59,341.00
108	(PVT)	303	18153	To evaluate the bio-efficacy of PM 014 (20%WP) against Chillii mite	Navsari	7,19,360.00	-	-	7,19,360.00	1,17,180.00	6,02,180.00
109	(PVT)	311	18154	To evaluate Productt ME 5382 2% Granuals against stem borer and brown plant hopper on rice	Navsari	6,38,210.00	-	-	6,38,210.00	2,14,868.00	4,23,342.00
110	(PVT)	311	18155	To evaluate Productt ME 5382 10% against stem borer and brown plant hopper on rice	Navsari	7,20,000.00	-	-	7,20,000.00	2,16,473.00	5,03,527.00
111	(GOI)	345	18156	Hatchery Production Worker	Navsari	496.00	-	-	496.00	-	496.00
112	(GOI)	345	18157	Floriculturist (Protected Cultivation)	Navsari	2,039.00	-	-	2,039.00	-	2,039.00
113	(GOI)	0	18158/1,2,6	Protection of Plant Varieties & Farmers' Right Act, 2001	All KVK	1,37,507.00	-	-	1,37,507.00	80,000.00	57,507.00
114	(GOI)	342	18159	Demonstration units of climate resilient integrated farming system	KVK	27,374.00	-	-	27,374.00	-	27,374.00
115	(GOI)	302	18160	Ensuring livelihood security for small and Marginal farmers of South Gujarat (Famer's First Programme)	Navsari	91,639.00	3,388.00	26,73,750.00	27,68,777.00	22,40,599.00	5,28,178.00
116	(GOI)	0	18162 (01 to 06)	Strengthening of Soil Testing Facilities	All KVK	86,000.00	-	-	86,000.00	-	86,000.00
117	(GOI)	0	18163 (01 to 03)	ICAR-DGR on farm Demonstration (Rabi-Summer-2016-17)	All KVK	4,41,112.00	-	4,88,320.00	9,29,432.00	3,60,045.00	5,69,387.00
118	(GOI)	329	18164	Population Genetics of Gmelina arborea Roxb.ex Sm. in the Western Ghats of India	Navsari	3,50,000.00	-	8,05,852.00	11,55,852.00	9,47,037.00	2,08,815.00
119		301	18165	Women's Legal Awareness Camp in NAU	Navsari	-	-	1,00,000.00	1,00,000.00	-	1,00,000.00

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Sr. No.	SCHEME CODE	DDO NO	Budget Head	SCHEME NAME	Name of Centre	OPENING BALANCE AS ON 1-4-2017	Receipt	Alloted Grant 2017-18	Total (4+5+6)	EXPENDITURE 2017-18	CLOSING BALANCE AS ON 31-3-2018
1	2	3	4	5	6	7	8	9	10	11	12
120		311 18166		Testing Fees for Bayer Hybrid Paddy	Navsari	-	-	4,50,000.00	4,50,000.00	1,74,156.00	2,75,844.00
121		313 18167		Evaluation of new combination insecticide MAIRM-24 for bio-efficacy, phytotoxicity and its safety to the natural enemies on cotton	Surat	-	-	8,00,000.00	8,00,000.00	1,39,541.00	6,60,459.00
122		313 18168		Evaluation of Bistrifluron 10% EC for bio-efficacy, phytotoxicity and its safety to the natural enemies on cotton	Surat	-	-	8,00,000.00	8,00,000.00	1,37,138.00	6,62,862.00
123		303 18169		To evaluate the bio-efficacy of PII 070 70% WG against pest complex of Brinjal	Navsari	-	-	8,00,000.00	8,00,000.00	1,69,314.00	6,30,686.00
124		301 18170		Tablet Scheme	Navsari	-	3,08,000.00	-	3,08,000.00	2,97,000.00	11,000.00
125		343 18171		WHO APCRI India Multicentric Rabies survey 2017	Navsari	-	-	75,000.00	75,000.00	75,000.00	-
126		329 18172/01-02		Development Demonstration and Awareness Programme of Organic Farming in South Gujarat	Navsari	-	-	26,05,000.00	26,05,000.00	7,91,519.00	18,13,481.00
127		345 18172/01-02		Development Demonstration and Awareness Programme of Organic Farming in South Gujarat	Navsari	-	-	21,30,000.00	21,30,000.00	1,19,876.00	20,10,124.00
128		329 18173		National Seminar on Dry Flowers	Navsari	-	-	2,28,850.00	2,28,850.00	2,28,550.00	300.00
129		345 18174		UBA Programme- Unnat Bharat Abhiyan	Navsari	-	-	1,75,000.00	1,75,000.00	1,74,992.00	8.00
130		303 18175		Income Generate from Inspection of Automatic Weather Station (AWS)	Navsari	-	-	-	-	-	-
131		325 18176		Evaluation of Pexalon (Triflumezopyrim) 10.6% SC against Hoppers in Mango	Paria	-	-	4,00,000.00	4,00,000.00	59,931.00	3,40,069.00
132		329 18177		Grant in Aid to give impetus to forestry education in the University	Navsari	-	-	50,000.00	50,000.00	49,768.00	232.00
133	(GOI)	328 18178		Regional Workshop and Plant Variety Diversity Exhibition	Navsari	-	-	5,00,000.00	5,00,000.00	3,15,751.00	1,84,249.00
135		303 18180		Comperative Study of Three Uria Prodect of GNFC (Gujarat Narmada Fertilizer Co.)	Navsari	-	-	1,21,344.00	1,21,344.00	-	1,21,344.00
138		329 14050		Develop. Of Aqua-Agro forestry model for Dandi Village, (RKVY Receipt) ASPEE, Navsari	Navsari	1,43,430.00	-	-	1,43,430.00	-	1,43,430.00
139		303 14041		Efficient micro organism being used as Bio fertilizers from the South Gujarat	Navsari	25,300.00	-	-	25,300.00	-	25,300.00
136		301 18130		Unposted Grant Received from Party as per Statement	Navsari	31,49,745.00	-	11,12,283.00	42,62,028.00	-	42,62,028.00
137		301 18131		(+) Plus Balance after Clost the Other Agency Scheme & Balance not paid to Party: [Comptroller] Navsari	Navsari	9,74,082.60	-	-	9,74,082.60	-	9,74,082.60
143		AS PER STATEMENT		ICAR development Spil over Grant (Part -A) (2015-16)	Navsari	27,11,120.00	-	-	27,11,120.00	26,25,387.00	85,733.00
144		AS PER STATEMENT		ICAR development Spil over Grant (Part -B) (2016-17)	Navsari	2,97,97,385.00	-	-	2,97,97,385.00	1,38,27,350.00	1,59,70,035.00
145		AS PER STATEMENT		ICAR development Spil over Grant (Part -C) (2017-18)	Navsari	-	3,79,74,361.00	-	3,79,74,361.00	-	3,79,74,361.00
Grant Total :-						16,84,94,696.04	8,52,92,417.47	4,98,31,838.00	30,36,18,951.51	9,90,73,852.06	20,45,45,099.45

NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE POSITION OF OTHER AGENCY SCHEME FOR THE YEAR - 2017-18

Sr. No.	DDO NO	Budget Head	SCHEME NAME	Name of Centre	OPENING BALANCE AS ON 1-4-2017	Alloted Grant 2017-18	Receipt	Total (4+5+6)	EXPEND-ITURE 2017-18	CLOSING BALANCE AS ON 31-3-2018
1	2	3			4	5	6	7	8	9
[A] ICAR development Spil over Grant (2015-16)										
1	335/26051/OA	1.6	Repair, Refurbishing / Renovation Modernization	Surat	23,832.00	0.00	0.00	23,832.00	0.00	23832.00
1	335/27021/R	1.3	Repair, Renovation, Refurbishing, Modernization	Navsari	26,01,034.00	0.00	0.00	26,01,034.00	2601034.00	0.00
2	303/27022/R	1.3	Repair, Renovation, Refurbishing, Modernization	Navsari	61,208.00	0.00	0.00	61,208.00	0.00	61208.00
3	343/27024/R	1.3	Repair, Renovation, Refurbishing, Modernization	Navsari	674.00	0.00	0.00	674.00	0.00	674.00
4	301/27026/R	1.3	Repair, Renovation, Refurbishing, Modernization	Navsari	24,371.00	0.00	0.00	24,371.00	24353.00	18.00
5	301/27028/R	1.3	Repair, Renovation, Refurbishing, Modernization	Navsari	1.00	0.00	0.00	1.00	0.00	1.00
SUB TOTAL-A					27,11,120.00	0.00	0.00	27,11,120.00	2625387.00	85733.00
[B] ICAR development Spil over Grant (2016-17)										
1	335/27021/R	1.3	Repair, Renovation, Refurbishing, Modernization	Navsari	1,71,89,750.00	0.00	0.00	1,71,89,750.00	8785533.00	8404217.00
2	329/28003/R	1.3	Repair, Renovation, Refurbishing, Modernization	Navsari	1,78,571.00	0.00	0.00	1,78,571.00	178571.00	0.00
3	301/28005/R	1.3	Repair, Renovation, Refurbishing, Modernization	Navsari	5,00,000.00	0.00	0.00	5,00,000.00	497386.00	2614.00
4	301/28006/R	1.3	Repair, Renovation, Refurbishing, Modernization	Navsari	94,500.00	0.00	0.00	94,500.00	0.00	94500.00
5	341/28007/R	1.3	Repair, Renovation, Refurbishing, Modernization	Navsari	2,36,150.00	0.00	0.00	2,36,150.00	236082.00	68.00
6	327/28008/R	1.3	Repair, Renovation, Refurbishing, Modernization	Navsari	3,14,126.00	0.00	0.00	3,14,126.00	314119.00	7.00
7	335/28010/R	1.3	Repair, Renovation, Refurbishing, Modernization	Navsari	87,63,384.00	0.00	0.00	87,63,384.00	1414463.00	7348921.00
8	301/28106/R	1.3	Repair, Renovation, Refurbishing, Modernization	Navsari	7,32,177.00	0.00	0.00	7,32,177.00	705269.00	26908.00
9	303/28011/R	2.1	New Equipments for Central Instruments facilities	Navsari	1,13,691.00	0.00	0.00	1,13,691.00	113691.00	0.00
10	329/28012/R	2.1	New Equipments for Central Instruments facilities	Navsari	4,55,073.00	0.00	0.00	4,55,073.00	455071.00	2.00
11	329/28042/R	4.2	Preparation of quality instructional and material	Navsari	34,051.00	0.00	0.00	34,051.00	33970.00	81.00
12	329/28050/R	5.1	Participation of faculty in National Seminar,	Navsari	10,583.00	0.00	0.00	10,583.00	10583.00	0.00
13	301/28071/R	6.1	Students amenities; students counseling	Navsari	48,490.00	0.00	0.00	48,490.00	0.00	48490.00
14	301/28086/R	6.3	Best Teacher Award; Guest and Adjunct faculty	Navsari	52,161.00	0.00	0.00	52,161.00	10000.00	42161.00
15	301/28102/R	7.2	Support for Examination Cell	Navsari	1,94,678.00	0.00	0.00	1,94,678.00	192612.00	2066.00
16	303/15085/R	8.	National Talent Scholarship	Navsari	4,60,000.00	0.00	0.00	4,60,000.00	460000.00	0.00
17	329/15086/R	8.	National Talent Scholarship	Navsari	2,75,000.00	0.00	0.00	2,75,000.00	275000.00	0.00
18	343/15094/R	8.	National Talent Scholarship	Navsari	60,000.00	0.00	0.00	60,000.00	60000.00	0.00
19	339/15095/R	8.	National Talent Scholarship	Navsari	85,000.00	0.00	0.00	85,000.00	85000.00	0.00
SUB TOTAL-B					2,97,97,385.00	0.00	0.00	2,97,97,385.00	1,38,27,350.00	1,59,70,035.00

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Sr. No.	DDO NO	Budget Head	SCHEME NAME	Name of Centre	OPENING BALANCE AS ON 1-4-2017	Alloted Grant 2017-18	Receipt	Total (4+5+6)	EXPEND-ITURE 2017-18	CLOSING BALANCE AS ON 31-3-2018
1	2	3	3	4	5	6	7	8	9	
			[C] ICAR development Spil over Grant (2017-18)							
1	301/29021/R	3. Minor works: Repair, Refurdishing /Renovation		Navsari	0.00	0.00	2,00,000.00	2,00,000.00	0.00	2,00,000.00
2	335/29021/01/R	3. Minor works: Repair, Refurdishing /Renovation		Navsari	0.00	0.00	8,00,000.00	8,00,000.00	0.00	8,00,000.00
3	327/29023/R	3. Minor works: Repair, Refurdishing /Renovation		Navsari	0.00	0.00	1,00,000.00	1,00,000.00	0.00	1,00,000.00
4	303/29026/R	3. Minor works: Repair, Refurdishing /Renovation		Navsari	0.00	0.00	35,00,000.00	35,00,000.00	0.00	35,00,000.00
5	335/29026/01/R	3. Minor works: Repair, Refurdishing /Renovation		Navsari	0.00	0.00	18,00,000.00	18,00,000.00	0.00	18,00,000.00
6	329/29027/R	3. Minor works: Repair, Refurdishing /Renovation		Navsari	0.00	0.00	28,40,732.00	28,40,732.00	0.00	28,40,732.00
7	329/29027/01/R	3. Minor works: Repair, Refurdishing /Renovation		Navsari	0.00	0.00	20,00,000.00	20,00,000.00	0.00	20,00,000.00
8	329/29028/R	3. Minor works: Repair, Refurdishing /Renovation		Navsari	0.00	0.00	18,00,000.00	18,00,000.00	0.00	18,00,000.00
9	337/29029/R	3. Minor works: Repair, Refurdishing /Renovation		Navsari	0.00	0.00	46,00,000.00	46,00,000.00	0.00	46,00,000.00
10	335/29029/01/R	3. Minor works: Repair, Refurdishing /Renovation		Navsari	0.00	0.00	18,00,000.00	18,00,000.00	0.00	18,00,000.00
11	341/29030/R	3. Minor works: Repair, Refurdishing /Renovation		Navsari	0.00	0.00	14,93,350.00	14,93,350.00	0.00	14,93,350.00
12	343/29030/01/R	3. Minor works: Repair, Refurdishing /Renovation		Navsari	0.00	0.00	10,00,000.00	10,00,000.00	0.00	10,00,000.00
13	303/29030/02/R	3. Minor works: Repair, Refurdishing /Renovation		Navsari	0.00	0.00	17,00,000.00	17,00,000.00	0.00	17,00,000.00
14	327/29030/03/R	3. Minor works: Repair, Refurdishing /Renovation		Navsari	0.00	0.00	8,00,000.00	8,00,000.00	0.00	8,00,000.00
15	343/29031/R	3. Minor works: Repair, Refurdishing /Renovation		Navsari	0.00	0.00	29,24,909.00	29,24,909.00	0.00	29,24,909.00
16	335/29032/R	3. Minor works: Repair, Refurdishing /Renovation		Navsari	0.00	0.00	17,51,000.00	17,51,000.00	0.00	17,51,000.00
17	341/29091/R	7.2 Curriculum development & delivery, Contingency grant		Navsari	0.00	0.00	1,01,110.00	1,01,110.00	0.00	1,01,110.00
18	303/29092/R	7.2 Curriculum development & delivery, Contingency grant		Navsari	0.00	0.00	2,14,221.00	2,14,221.00	0.00	2,14,221.00
19	329/29093/R	7.2 Curriculum development & delivery, Contingency grant		Navsari	0.00	0.00	1,17,159.00	1,17,159.00	0.00	1,17,159.00
20	329/29094/R	7.2 Curriculum development & delivery, Contingency grant		Navsari	0.00	0.00	1,00,919.00	1,00,919.00	0.00	1,00,919.00
21	337/29095/R	7.2 Curriculum development & delivery, Contingency grant		Navsari	0.00	0.00	1,01,370.00	1,01,370.00	0.00	1,01,370.00
22	343/29096/R	7.2 Curriculum development & delivery, Contingency grant		Navsari	0.00	0.00	1,53,957.00	1,53,957.00	0.00	1,53,957.00
23	341/29098/R	7.3 Strengthening of UG/PG Teaching, Participation		Navsari	0.00	0.00	93,100.00	93,100.00	0.00	93,100.00
24	303/29099/R	7.3 Strengthening of UG/PG Teaching, Participation		Navsari	0.00	0.00	5,623.00	5,623.00	0.00	5,623.00
25	329/29100/R	7.3 Strengthening of UG/PG Teaching, Participation		Navsari	0.00	0.00	73,815.00	73,815.00	0.00	73,815.00
26	329/29101/R	7.3 Strengthening of UG/PG Teaching, Participation		Navsari	0.00	0.00	1,51,357.00	1,51,357.00	0.00	1,51,357.00
27	337/29102/R	7.3 Strengthening of UG/PG Teaching, Participation		Navsari	0.00	0.00	1,00,420.00	1,00,420.00	0.00	1,00,420.00
28	343/29103/R	7.3 Strengthening of UG/PG Teaching, Participation		Navsari	0.00	0.00	94,372.00	94,372.00	0.00	94,372.00
29	332/29104/R	7.3 Strengthening of UG/PG Teaching, Participation		Navsari	0.00	0.00	1,59,467.00	1,59,467.00	0.00	1,59,467.00
30	341/29106/R	7.4 Student & faculty amenities tutorials for SC/St students		Navsari	0.00	0.00	81,286.00	81,286.00	0.00	81,286.00

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1	2	3	3	4	5	6	7	8	9	
31	303/29107/R		7.4 Student & faculty amenities tutorials for SC/St students	Navsari	0.00	0.00	2,99,635.00	2,99,635.00	0.00	2,99,635.00
32	329/29108/R		7.4 Student & faculty amenities tutorials for SC/St students	Navsari	0.00	0.00	1,22,594.00	1,22,594.00	0.00	1,22,594.00
33	329/29109/R		7.4 Student & faculty amenities tutorials for SC/St students	Navsari	0.00	0.00	1,00,188.00	1,00,188.00	0.00	1,00,188.00
34	337/29110/R		7.4 Student & faculty amenities tutorials for SC/St students	Navsari	0.00	0.00	1,03,122.00	1,03,122.00	0.00	1,03,122.00
35	343/29111/R		7.4 Student & faculty amenities tutorials for SC/St students	Navsari	0.00	0.00	56,045.00	56,045.00	0.00	56,045.00
37	301/29113/R		7.5 Best Teacher Award : Guest and adjunct Faculty	Navsari	0.00	0.00	1,91,000.00	1,91,000.00	0.00	1,91,000.00
38	343/29116/R		7.5 Best Teacher Award : Guest and adjunct Faculty	Navsari	0.00	0.00	1,23,577.00	1,23,577.00	0.00	1,23,577.00
39	332/29117/R		7.6 Support to Nodal Cell: Facilitating and Coordinating	Navsari	0.00	0.00	2,30,810.00	2,30,810.00	0.00	2,30,810.00
40	329/29133/R		7.6 Support to Nodal Cell: Facilitating and Coordinating		0.00	0.00	50,000.00	50,000.00	0.00	50,000.00
41	332/29118/R		7.7 Support to Dean Strengthening of Facilities	Navsari	0.00	0.00	2,02,474.00	2,02,474.00	0.00	2,02,474.00
42	341/29119/R		7.7 Support to Dean Strengthening of Facilities	Navsari	0.00	0.00	3,78,137.00	3,78,137.00	0.00	3,78,137.00
43	303/29120/R		7.7 Support to Dean Strengthening of Facilities	Navsari	0.00	0.00	1,71,628.00	1,71,628.00	0.00	1,71,628.00
44	329/29121/R		7.7 Support to Dean Strengthening of Facilities	Navsari	0.00	0.00	3,16,999.00	3,16,999.00	0.00	3,16,999.00
45	329/29122/R		7.7 Support to Dean Strengthening of Facilities	Navsari	0.00	0.00	3,07,651.00	3,07,651.00	0.00	3,07,651.00
46	337/29123/R		7.7 Support to Dean Strengthening of Facilities	Navsari	0.00	0.00	3,00,200.00	3,00,200.00	0.00	3,00,200.00
47	343/29124/R		7.7 Support to Dean Strengthening of Facilities	Navsari	0.00	0.00	2,84,040.00	2,84,040.00	0.00	2,84,040.00
48	341/29126/R		7.8 Support to Examination Cell	Navsari	0.00	0.00	5,56,900.00	5,56,900.00	0.00	5,56,900.00
49	303/29127/R		7.8 Support to Examination Cell	Navsari	0.00	0.00	4,54,455.00	4,54,455.00	0.00	4,54,455.00
50	329/29128/R		7.8 Support to Examination Cell	Navsari	0.00	0.00	1,87,631.00	1,87,631.00	0.00	1,87,631.00
51	329/29129/R		7.8 Support to Examination Cell	Navsari	0.00	0.00	3,00,790.00	3,00,790.00	0.00	3,00,790.00
52	337/29130/R		7.8 Support to Examination Cell	Navsari	0.00	0.00	3,51,620.00	3,51,620.00	0.00	3,51,620.00
53	343/29131/R		7.8 Support to Examination Cell	Navsari	0.00	0.00	3,56,231.00	3,56,231.00	0.00	3,56,231.00
54	301/29132/R		7.8 Support to Examination Cell	Navsari	0.00	0.00	3,00,000.00	3,00,000.00	0.00	3,00,000.00
55	327/28105/R		Library Strengthening	Navsari	0.00	0.00	2,00,325.00	2,00,325.00	0.00	2,00,325.00
56	303/15083/R		Indo-Afgan Programme	Navsari	0.00	0.00	5,86,063.00	5,86,063.00	0.00	5,86,063.00
57	329/15084/R		Indo-Afgan Programme	Navsari	0.00	0.00	3,85,926.00	3,85,926.00	0.00	3,85,926.00
58	303/26088/R		ICAR-SRP [PGS]	Navsari	0.00	0.00	70,833.00	70,833.00	0.00	70,833.00
59	303/26089/R		Nepal Aid Fund Scheme	Navsari	0.00	0.00	2,79,320.00	2,79,320.00	0.00	2,79,320.00
60	337/15104/R		National Talent Scholarship	Navsari	0.00	0.00	48,000.00	48,000.00	0.00	48,000.00
SUB TOTAL- C					0.00	0.00	3,79,74,361.00	3,79,74,361.00	0.00	3,79,74,361.00

NAVSARI AGRICULTURAL UNIVERSITY

**Statement showing the Details of UNTRACE GRANT Received through Online for the Year 2017-18
Uni. Budget Head 18130**

S. N.	Year	Vr. No.	Opening Balance	Newly During this year Receipt	Total	Identify Grant Transfer to	Transfer in B.H.	Date	Balance
1	2012-13	N.345	7,891		7,891				7,891
2		N.350	5,80,500		5,80,500				5,88,391
3	2013-14	N.394	30,000		30,000				6,18,391
4	2014-15	N.317	40,000		40,000				6,58,391
5		N.318	3,01,254		3,01,254				9,59,645
6		N.322	67,000		67,000				10,26,645
7	2015-16	N.346	2,50,640		2,50,640				12,77,285
8		N.347	2,960		2,960				12,80,245
9		N.348	3,45,000		3,45,000				16,25,245
10		N.349	15,000		15,000				16,40,245
11		N.350	2,50,640		2,50,640				18,90,885
12		N.356	2,40,000		2,40,000				21,30,885
13	2016-17	N.240	4,94,360		4,94,360				26,25,245
14		N.315	2,40,000		2,40,000				28,65,245
15		N.318	1,12,500		1,12,500				29,77,745
16		N.319	1,72,000		1,72,000				31,49,745
17	2017-18	N.440	0	66,000	66,000				32,15,745
18		N.441	0	50,000	50,000				32,65,745
19		N.447	0	31,000	31,000				32,96,745
20		N.448	0	2,70,000	2,70,000				35,66,745
21		N.449	0	4,50,000	4,50,000				40,16,745
22		N.450	0	27,400	27,400				40,44,145
23		N.451	0	28,304	28,304				40,72,449
24		N.452	0	1,89,579	1,89,579				42,62,028
TOTAL			31,49,745	11,12,283	42,62,028				42,62,028

NAVSARI AGRICULTURAL UNIVERSITY

Advance payment for the New Bank Opening Account for NAU DDO

S.N.	DDO.	Name of Office	Op.Bal.	Credit	Debit	Balance	Saving A/C	Current A/C
1	2	3	4	5	6	7	8	9
1	301	Accounts officer (Cash), N.A.U., Navsari	-1,000	1,000	10,000	-10,000	33196937090	37614819419
2	302	Professor (P) T & V D.E.E., N.A.U., Navsari.	-1,000	1,000	10,000	-10,000	33187948220	36957785926
3	303	Asstt.Adm.Officer, N.M.C.A., N.A.U., Navsari.	-1,000	0	10,000	-11,000	33377850046	33377850046
4	307	Asstt. Res. Sci.(Agro), N.A.U., Navsari.	-1,000	0	10,000	-11,000	33168826588	33168826588
5	310	Res. Sci., Soil Science, N.A.U., Navsari.	-1,000	0	10,000	-11,000	33175735872	36957783452
6	311	Asstt.Rec.Sci., S.W.M.R.U., N.A.U., Navsari.	-1,000	1,000	10,000	-10,000	33159162252	36952126037
7	312	Programme Co-Ordinator, KVK Surat	-1,000	0	10,000	-11,000	33390210202	33390210202
8	313	DDO, MCRS, NAU, Surat	-1,000	1,000	10,000	-10,000	33800526187	33800526187
9	314	Associate Research Scientist (Agro) MSRS, NAU SURAT	-1,000	0	10,000	-11,000	33193102949	37128465448
10	317	Asso. Res. Sci.,(Agril. Botany), N.A.U., BHARUCH.	-1,000	1,000	10,000	-10,000	33181574166	37066118107
11	318	Asstt. Res. Sci., Agril. Res. Station, N.A.U., TANCHHA.	-1,000	1,000	10,000	-10,000	33196545548	37032516774
12	319	Asstt. Res. Sci., Cotton Res. Sub Station, N.A.U., ACHHALIA.	-1,000	1,000	10,000	-10,000	33185055759	36993275627
13	320	Asstt. Res. Sci., Cotton Wilt Breeding Station, N.A.U., HANSOT.	-1,000	0	10,000	-11,000	33168951177	37646430606
14	321	Asso. Res. Sci., (Agril. Botany), Regi. Rice Res. St, N.A.U., VYARA	-1,000	0	10,000	-11,000	33173167843	37090191380
15	322	Principal, Poly. Agri., N.A.U., VYARA.	-1,000	0	10,000	-11,000	33176321848	33176321848
16	323	Asstt. Res. Sci., Wheat Res. Station, N.A.U., BARDOLI.	-1,000	1,000	10,000	-10,000	33171005168	36959932391
17	324	Asso. Res. Sci., Fruits Res. Station, N.A.U., GANDEVI.	-1,000	0	10,000	-11,000	33168878718	33168878718
18	325	Res. Sci.(Horti.), N.A.U., PARIA.	-1,000	0	10,000	-11,000	33169654458	37131614351
19	326	Asso. Res. Sci., Hill Millet Res. Station, N.A.U., WAGHAI.	-1,000	1,000	10,000	-10,000	36832069878	36832069878
20	327	Librarian, University Library, N.A.U., Navsari.	-1,000	1,000	10,000	-10,000	33160120693	36952306905
21	328	Nodal Officer & Unit Head (Megaseed), N.A.U., Navsari.	-1,000	0	10,000	-11,000	33214363219	33214363219
22	329	Asst. Adm. Officer, Aspee CLG of H & F, N.A.U., Navsari.	-1,000	0	10,000	-11,000	33623782167	37197164710
23	330	Asstt. Res. Sci.	-1,000	1,000	10,000	-10,000	33179795667	33179795667
24	331	Res. Sci., LRS, N.A.U., Navsari.	-1,000	0	10,000	-11,000	33171136135	36971644285

NAVSARI AGRICULTURAL UNIVERSITY

S.N.	DDO.	Name of Office	Op.Bal.	Credit	Debit	Balance	Saving A/C	Current A/C
1	2	3	4	5	6	7	8	9
25	332	Asso. Director of Res. (Ani. Sci.), N.A.U., Navsari.	-1,000	0	10,000	-11,000	33193752896	33193752896
26	333	Asso. Res. Sci., (Breeding), Nizer Res. St, N.A.U., VANARASI.	-1,000	1,000	10,000	-10,000	33171197122	36957452545
27	334	Asso.Res.Sci. (Eco.), N.M.C.A., N.A.U., Navsari	-1,000	0	0	-1,000	33175734277	33175734277
28	335	Deputy Engineer, N.A.U., Navsari.	-1,000	0	10,000	-11,000	33179354021	36966126441
29	336	Asstt. Res. Sci.(Agro), College Farm, N.A.U., Navsari.	-1,000	0	10,000	-11,000	33315966778	33315966778
30	337	Associate Professor College of Agriculture Bharuch [1]	-1,000	1,000	10,000	-10,000	33362914167	36997969676
31	338	Principal, College of Agril.,N.A.U. Waghai	-1,000	1,000	10,000	-10,000	36489279206	36489279206
32	339	Associate Professor G.A.B.I. NAU Surat	-1,000	0	10,000	-11,000	33250224792	37077935385
33	340	Prog. Co-Ordinator, K.V.K., VYARA.	-1,000	0	10,000	-11,000	33192491470	37145729116
34	341	Drawing and Disbursing Officer (DDO)Aspee Agri. MGMT Inst.NVS	-1,000	1,000	10,000	-10,000	33314111101	33314111101
35	342	Prog. Co-Ordinator, K.V.K., DEDIAPADA.	-1,000	0	10,000	-11,000	33235254433	33235254433
36	343	D.D.O. Veterinary College [1]	-1,000	0	10,000	-11,000	33485498087	33485498087
37	344	Principal, Poly. Agri. Engg., DEDIAPADA.	-1,000	1,000	10,000	-10,000	31080025996	36954219114
38	345	Prog. Co-Ordinator, K.V.K., N.A.U., Navsari.	-1,000	0	10,000	-11,000	33160119327	33160119327
39	346	Prog. Co-Ordinator, K.V.K., WAGHAI	-1,000	1,000	10,000	-10,000	33615401853	36984302799
40	351	DDO ESTA of College of Fisheries Sci. NAU NVS	-1,000	0	10,000	-11,000	34753678283	34753678283
GRAND TOTAL			-40,000	17,000	3,90,000	-4,13,000		

વાર્ષિક હિસાબો
ANNUAL ACCOUNTS

YEAR : 2017-18
વર્ષ : ૨૦૧૭-૧૮

OTHER SEPERATE ACCOUNT
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NAVSARI AGRICULTURAL UNIVERSITY

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NAVSARI AGRICULTURAL UNIVERSITY

OTHER SEPERATE ACCOUNT - NAU FUND ACCOUNT

CONTROL BRANCH

Year 2017-18

Sr. No.	Name of Scheme	Centre	University Budget Head	OPENING BALANCE AS ON 1-4-2017	Grant Received From the ICAR	Total (4+5+6)	EXPENDITURE 2017-18	CLOSING BALANCE AS ON 31-3-2018
1	2	3	4	5	6	7	8	9
	CREATION OF SEED HUB	KVK-TAPI	340/2704-01/0A	45,00,000.00	36,00,000.00	81,00,000.00	45,00,000.00	36,00,000.00
1	CREATION OF SEED HUB	Exe.Engi.	335/18144/01	35,00,000.00	-	35,00,000.00	4,425.00	34,95,575.00
			SUB TOTAL	80,00,000.00	36,00,000.00	1,16,00,000.00	45,04,425.00	70,95,575.00
	CREATION OF SEED HUB	KVK NAV	345/2704-02/0A	49,97,928.00	31,00,000.00	80,97,928.00	50,46,033.00	30,51,895.00
2	CREATION OF SEED HUB	Exe.Engi.	335/18144/02	35,00,000.00	-	35,00,000.00	35,122.00	34,64,878.00
			SUB TOTAL	84,97,928.00	31,00,000.00	1,15,97,928.00	50,81,155.00	65,16,773.00
3	SOUTH GUJARAT WATER CONSERVATION-DST PROGRAMME	Aspee College	329/18179	-	29,53,200.00	29,53,200.00	-	29,53,200.00
			GRAND TOTAL	1,64,97,928.00	96,53,200.00	2,61,51,128.00	95,85,580.00	1,65,65,548.00

NAVSARI AGRICULTURAL UNIVERSITY

OTHER SEPERATE ACCOUNT

NAU CENTRE

Year 2017-18

Sr. No.	Name of Scheme	Centre	University Budget Head	OPENING BALANCE AS ON 1-4-2017	Fund Received From Comptroller	Total (4+5+6)	EXPENDITURE 2017-18	CLOSING BALANCE AS ON 31-3-2018
1	2	3	4	5	6	7	8	9
1	CREATION OF SEED HUB	KVK-TAPI	2704-01/0A	0.00	45,00,000.00	45,00,000.00	4,48,002.00	40,51,998.00
2	CREATION OF SEED HUB	KVK NAV	2704-02/0A	0.00	49,42,265.00	49,42,265.00	1,04,615.00	48,37,650.00
SUB TOTAL-SEED HUB				0.00	94,42,265.00	94,42,265.00	5,52,617.00	88,89,648.00
1	SOUTH GUJARAT WATER CONSERVATION-DST PROGRAMME	Aspee College	329/18179	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL				0.00	94,42,265.00	94,42,265.00	5,52,617.00	88,89,648.00

વાર્ષિક હિસાબો
ANNUAL ACCOUNTS

YEAR : 2017-18
વર્ષ : ૨૦૧૭-૧૮

K.V.K. CENTER
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NAVSARI AGRICULTURAL UNIVERSITY

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NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE GRANT RECEIVED BY I.C.A.R. TO K.V.K. CENTRE BY COMPTORLLER OFFICE YEAR 2017-18

								(IN Rs.)
Sr. No.	Name of the Centre	University Budget Head	Opening Balalnce as on 01.04.2017	Receipt	Grant Received By ICAR	Grant Total (4+5+6)	Grant Issued to KVK Centre	Closing Balance as on 31.03.2018
1	2	3	4	5	6	7	8	9
1)	K.V.K., VYARA	2704-1	-15,000.00	0.00	1,04,74,000.00	1,04,59,000.00	1,04,59,000.00	0.00
2)	K.V.K., NAVSARI	2704-2	0.00	0.00	1,04,55,000.00	1,04,55,000.00	1,04,55,000.00	0.00
3)	K.V.K., DEDIAPADA	2704-3	0.00	0.00	76,81,000.00	76,81,000.00	76,81,000.00	0.00
4)	K.V.K., SURAT	2704-5	0.00	0.00	96,03,000.00	96,03,000.00	96,03,000.00	0.00
5)	K.V.K., WAGHAI	2704-6	0.00	0.00	85,84,000.00	85,84,000.00	85,84,000.00	0.00
GRAND TOTAL			-15,000.00	0.00	4,67,97,000.00	4,67,82,000.00	4,67,82,000.00	0.00

NAVSARI AGRICULTURAL UNIVERSITY

Statement Showing the position of Account of Scheme Finance By I.C.A.R. To K.V.K. Centre Year 2017-18

Sr. No.	Name of the Centre	Budget Head	OPENING BALANCE AS ON 1-4-2017	Grant Received From the ICAR	Other Receipts	Total (4+5+6)	EXPENDITURE 2017-18	CLOSING BALANCE AS ON 31-3-2018
1	2	3	4	5	6	7	8	9
1	K.V.K.-TAPI	2704-01	13,248.00	1,04,74,000.00	1,51,200.00	1,06,38,448.00	96,07,566.00	10,30,882.00
2	KVK- NAVSARI	2704-02	17,196.00	1,04,55,000.00	0.00	1,04,72,196.00	94,87,657.00	9,84,539.00
3	KVK-NARMDA	2704-03	60,842.00	76,81,000.00	0.00	77,41,842.00	69,10,833.00	8,31,009.00
4	KVK-SURAT	2704-05	-2,18,837.00	96,03,000.00	0.00	93,84,163.00	84,40,125.00	9,44,038.00
5	KVK-DANG	2704-06	1,43,629.00	85,84,000.00	0.00	87,27,629.00	83,98,808.00	3,28,821.00
GRAND TOTAL			16,078.00	4,67,97,000.00	1,51,200.00	4,69,64,278.00	4,28,44,989.00	41,19,289.00

NAVSARI AGRICULTURAL UNIVERSITY

Statement Showing the position of Account of Scheme Finance By I.C.A.R. To K.V.K.

Revolving Fund Year 2017-18

Sr. No.	Name of the Centre	Budget Head	OPENING BALANCE AS ON 1-4-2017	Grant Received From the ICAR	Other Farm Receipts of Scheme	Grand Total (4+5)	EXPENDITURE 2017-2018	CLOSING BALANCE AS ON 31-3-2018
1	2	3	4	5	6	7	8	9
1	KVK-DANG	2076-14	68,50,936.00	0.00	5,92,533.00	74,43,469.00	7,49,131.00	66,94,338.00
2	KVK-SURAT	2076-15	-18,903.00	0.00	5,42,717.00	5,23,814.00	6,91,211.00	-1,67,397.00
3	K.V.K.-TAPI	2076-18	2,49,587.00	0.00	12,15,698.00	14,65,285.00	14,54,898.00	10,387.00
4	KVK- NAVSARI	2076-19	5,81,072.00	0.00	6,84,662.00	12,65,734.00	9,05,080.00	3,60,654.00
5	KVK-NARMDA	2076-20	25,09,694.00	0.00	6,93,114.00	32,02,808.00	7,67,772.00	24,35,036.00
GRAND TOTAL			1,01,72,386.00	0.00	37,28,724.00	1,39,01,110.00	45,68,092.00	93,33,018.00

NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE DETAILS OF OPENING AND CLOSING BALACE OF ALL DEPOSITS

Sr. No.	PARTICULARS OF DEPOSITS	OPENING BALANCE 01-04-2017	RECEIPT DURING THE YEAR 2017-18	TOTAL (3+4)	EXPENDITURE DURING THE YEAR 2017-18	CLOSING BALANCE (31-3-16) (5-6)
1	2	3	4	5	6	7
1	EARNEST MONEY DEPOSIT	46,91,702.00	48,48,180.00	95,39,882.00	71,24,708.00	24,15,174.00
2	SECURITY DEPOSIT NAVARI	1,34,38,947.50	65,85,206.00	2,00,24,153.50	55,95,917.00	1,44,28,236.50
3	TIME LIMIT DEPOSIT,NAVSARI	1,03,06,365.00	4,31,623.00	1,07,37,988.00	43,30,030.00	64,07,958.00
4	MISC DEPOSIT,NAVSARI	1,05,07,684.00	1,19,53,802.00	2,24,61,486.00	1,49,60,126.00	75,01,360.00
5	CAUTION MONEY DEPOSIT,NAVSARI	42,81,654.65	13,95,000.00	56,76,654.65	8,04,900.00	48,71,754.65
6	HOSTEL MONEY DEPOSIT,NAVSARI	16,70,106.51	13,60,900.00	30,31,006.51	7,69,600.00	22,61,406.51
7	ELECTRIC DEPOSITS,NAVSARI	1,11,29,199.85	-	1,11,29,199.85	9,46,233.00	1,01,82,966.85
8	SEED DEPOSIT(CTN)SURAT 19707	-	10,200.00	10,200.00	-	10,200.00
TOTAL DEPOSITS		5,60,25,659.51	2,65,84,911.00	8,26,10,570.51	3,45,31,514.00	4,80,79,056.51

NAVSARI AGRICULTURAL UNIVERSITY

YEAR: 2017-18

STATEMENT SHOWING THE DETAILS OF OPENING AND CLOSING BALANCE OF **ALL ADVANCES**

SR	DETAILS OF ADVANCES	OPENING BALANCE AS ON 01-04-2017	RECEIPT	TOTAL (3+4)	EXPENDITURE	CLOSING BALANCE AS ON 31-03-2018 (5-6)
1	2	3	4	5	6	7
1	PERMANENT ADVANCE	-91,500.00	0.00	-91,500.00	0.00	-91,500.00
2	FOODGRAIN ADVANCE(19503 FG)	-47,000.00	48,000.00	1,000.00	1000.00	0.00
3	FESTIVAL ADVANCE (19503 FE)	-2,74,200.00	2,74,000.00	-200.00	0.00	-200.00
4	G.S.L.I.(19506-1,2) NAVSARI	4,325.00	1,42,728.00	1,47,053.00	142272.00	4,781.00
5	G.S.L.I. CLAIM (19506-3)	-72.00	48,25,469.00	48,25,397.00	4825397.00	0.00
GRAND TOTAL		-4,08,447.00	52,90,197.00	48,81,750.00	49,68,669.00	-86,919.00

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ANNUAL ACCOUNTS

YEAR : 2017-18
વર્ષ : ૨૦૧૭-૧૮

DONATION FUND
ડોનેશન ફંડ



NAVSARI AGRICULTURAL UNIVERSITY

નવસારી કૃષિ વિશ્વવિદ્યાલય
નવસારી

NAVSARI AGRICULTURAL UNIVERSITY

Statement showing the Summary of **Donation Fund** Account
Year 2017-18

RECEIPT		EXPENDITURE	
A Opening Balance as on 01/04/2016	2,58,29,175.00	A Expenditure	1,00,000.00
Cash Amount	35,696.00	State Bank Donation Fund	1,00,000.00
Fix Deposit Amount	2,57,93,479.00	Indian Bank Donation Fund [Gold Medal]	0.00
	2,58,29,175.00	State Bank ABM College Donation Fund	0.00
B F.D.R. Interest	7,57,926.00	(1) Industril Visit 7Practical Experience	0.00
State Bank Donation Fund	6,29,134.00	(2) Education Tour of ABM Students	0.00
Indian Bank Donation Fund	1,28,792.00	(3) Honorarium Travel Expenses	0.00
State Bank ABM College Donation Fund	0.00		0.00
	7,57,926.00	B Saving Interest Transfer in TDR	23,268.00
C Saving A/C Interest	3,641.00		23,268.00
State Bank Donation Fund	3,641.00	C Closing Balance as on 31/03/2017	2,67,67,474.00
Indian Bank Donation Fund	0.00	Cash Amount	16,069.00
State Bank ABM College Donation Fund	0.00	Fix Deposit Amount	2,67,51,405.00
	3,641.00		2,67,67,474.00
D New Donation Received During the Year	3,00,000.00		
	3,00,000.00		
GRAND TOTAL (A+B+C+D)	2,68,90,742.00	GRAND TOTAL	2,68,90,742.00

NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE DETAILS OF INVESTMENT OF DONATION FUND AS ON 31.03.2018

Sr. No.	Name of Donar & Details	Opening Balance as on 01.04.2017			Received from Donation & Interest		Expenditure			Closing Balance as on 31.03.2018		
		Donation fund	Interest Amount	Total	New Donation	Interest	Donation Interet Adjust in Donar A/c	Interest for Gold/Silver Medal/ Cash Price	Donation fund	Interest Amount	Total	
1	2	3	4	5	6	7	8	9	10	11	12	
1	Shree Premswarup Swamiji Hariom Golad Medal	25,000.00	28,158.00	53,158.00	0.00	1,379.00	0.00	401.00	25,000.00	29,136.00	54,136.00	
2	Shrimati Indumati & Dr. Pravinbhai Sukla Gold Plated Silver Medal	25,000.00	26,597.00	51,597.00	0.00	1,379.00	0.00	401.00	25,000.00	27,575.00	52,575.00	
3	Late Purshottam R. Patel Gold Plated Silver Medal	25,000.00	28,381.00	53,381.00	0.00	1,379.00	0.00	401.00	25,000.00	29,359.00	54,359.00	
4	Aspee Distribution Associated Gold Plated Silver Medal	10,000.00	9,427.00	19,427.00	0.00	552.00	0.00	158.00	10,000.00	9,821.00	19,821.00	
5	Late Dr. Vithalbhai Jivarajbhai Patel Golad Plated Silver Medal	25,000.00	25,158.00	50,158.00	0.00	1,379.00	0.00	401.00	25,000.00	26,136.00	51,136.00	
6	Late Shri Bhurabhai Karshanji Patel Gold Plated Silver Medal	25,000.00	24,610.00	49,610.00	0.00	1,379.00	0.00	401.00	25,000.00	25,588.00	50,588.00	
7	Shree Khedut Sahakari Khand Udyog Madli, Bardoli, Gold Plated Silver Medal	1,25,000.00	98,071.00	2,23,071.00	0.00	6,896.00	0.00	2,003.00	1,25,000.00	1,02,964.00	2,27,964.00	
8	Dr. D.H.Chavada Gold Plated Silver Medal	5,000.00	3,889.00	8,889.00	0.00	276.00	0.00	80.00	5,000.00	4,085.00	9,085.00	
9	Late Dr. H.U.Joshi Golad Medal	25,000.00	27,456.00	52,456.00	0.00	1,379.00	0.00	401.00	25,000.00	28,434.00	53,434.00	
10	Agricultural & Veterinary Faculty Donation Fund	23,750.00	32,426.00	56,176.00	0.00	1,310.00	0.00	381.00	23,750.00	33,355.00	57,105.00	
11	Late Pramodbhai Desai The Surat District Co-Opp. Bank Ltd., Gold Medal	6,00,000.00	4,48,406.00	10,48,406.00	0.00	33,101.00	0.00	9,613.00	6,00,000.00	4,71,894.00	10,71,894.00	
12	Bridgediar Anil Adalkha Gold Medal	1,25,000.00	88,770.00	2,13,770.00	0.00	6,896.00	0.00	2,003.00	1,25,000.00	93,663.00	2,18,663.00	
13	Late Babubhai Jashbhai Patel Shastipurti Smruti Gold Medal	51,000.00	34,517.00	85,517.00	0.00	2,814.00	0.00	817.00	51,000.00	36,514.00	87,514.00	
14	Lallubhai Naik, Sahakari Khand Udyog Mandli Ltd., Gandevi	2,00,000.00	1,51,521.00	3,51,521.00	0.00	11,034.00	0.00	3,204.00	2,00,000.00	1,59,351.00	3,59,351.00	
15	Gulabbhai Mehta, Sahakari Khand Udyog Mandli Ltd., Gandevi	2,00,000.00	1,51,521.00	3,51,521.00	0.00	11,034.00	0.00	3,204.00	2,00,000.00	1,59,351.00	3,59,351.00	
16	Sharadbhai L. Patel Mumbai Aspee Foundation Gold Medal	10,00,000.00	7,59,867.00	17,59,867.00	0.00	55,168.00	0.00	16,022.00	10,00,000.00	7,99,013.00	17,99,013.00	
17	Late Smt. Jayaben & Mr.Nandlal Pitambar Vyash Gold Medal	1,00,000.00	3,862.00	1,03,862.00	0.00	5,517.00	0.00	1,602.00	1,00,000.00	7,777.00	1,07,777.00	
18	Best Scientists, Student, Farmers awards By Hari Om Ashram, Surat	33,00,000.00	1,27,430.00	34,27,430.00	0.00	1,82,055.00	0.00	52,872.00	33,00,000.00	2,56,613.00	35,56,613.00	
19	New Donation Received From Res.Sci.(S&W), Navsari Staff	3,51,697.00	62,516.00	4,14,213.00	0.00	19,402.00	0.00	5,635.00	3,51,697.00	76,283.00	4,27,980.00	
20	PPIC Scholar-Ship	62,500.00	54,203.00	1,16,703.00	0.00	3,448.00	0.00	0.00	62,500.00	57,651.00	1,20,151.00	
21	Sagar Laxmi Agriculture Seeds Pvt. Ltd, Ahmedabad	0.00	0.00	0.00	3,00,000.00	0.00	0.00	0.00	3,00,000.00	0.00	3,00,000.00	
	Total	63,03,947.00	21,86,786.00	84,90,733.00	3,00,000.00	3,47,777.00	0.00	1,00,000.00	66,03,947.00	24,34,563.00	90,38,510.00	
23	Saving Bank Interest	35,696.00		35,696.00	3,641.00		23,268.00		39,337.00	-23,268.00	16,069.00	
	TOTAL - [A]	63,39,643.00	21,86,786.00	85,26,429.00	3,03,641.00	3,47,777.00	23,268.00	1,00,000.00	66,43,284.00	24,11,295.00	90,54,579.00	

NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE DETAILS OF INVESTMENT OF ABM DONATION FUND AS ON 31.03.2018

Sr. No.	Name of Donar & Details	Opening Balance as on 01.04.2017			Received from Donation & Interest		Expenditure			Closing Balance as on 31.03.2018		
		Donation fund	Interest Amount	Total	New Donation	Interest	Donation Interet Adjust in Donar A/c	Interest for Gold/Silver Medal/ Cash Price	Donation fund	Interest Amount	Total	
1	2	3	4	5	6	7	8	9	10	11	12	
1	Aspee Foundation (Honorarium Travel Expenses etc.)	25,00,000	5,50,687	30,50,687	0	32,198	0		25,00,000	5,82,885	30,82,885	
2	Aspee Foundation (Educational Tour of ABM Students)	25,00,000	5,50,687	30,50,687	0	32,198	0		25,00,000	5,82,885	30,82,885	
3	Aspee Foundation (Industrial Visit 7 Practical Experience)	50,00,000	11,01,372	61,01,372	0	64,396	0		50,00,000	11,65,768	61,65,768	
Total - [B]		1,00,00,000	22,02,746	1,22,02,746	0	1,28,792	0	0	1,00,00,000	23,31,538	1,23,31,538	

STATEMENT SHOWING THE DETAILS OF INVESTMENT OF ASPEE SHAKILAM AGRI BIOTECHNOLOGY AS ON 31.03.2018

Sr. No.	Name of Donar & Details	Opening Balance as on 01.04.2017			Received from Donation & Interest		Expenditure			Closing Balance as on 31.03.2018		
		Donation fund	Interest Amount	Total	New Donation	Interest	Donation Interet Adjust in Donar A/c	Interest for Gold/Silver Medal/ Cash Price	Donation fund	Interest Amount	Total	
1	2	3	4	5	6	7	8	9	10	11	12	
1	Aspee Shakilam Agri Biotechnology Institute, Surat	51,00,000.00	0.00	51,00,000.00	0.00	2,81,357.00	0.00	0.00	51,00,000.00	2,81,357.00	53,81,357.00	
Total - [B]		51,00,000	0	51,00,000	0	2,81,357	0	0	51,00,000	2,81,357	53,81,357	

SUMMARY

GRAND TOTAL = [A + B]	2,14,39,643.00	43,89,532.00	2,58,29,175.00	3,03,641.00	7,57,926.00	23,268.00	1,00,000.00	2,17,43,284.00	50,24,190.00	2,67,67,474.00
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	SBI	Indian Bank	ABM Int.	Total
Cash	16,069.00			16,069.00
Fix Diposit	2,67,51,405.00			2,67,51,405.00
TOTAL	2,67,67,474.00	0.00	0.00	2,67,67,474.00

NAVSARI AGRICULTURAL UNIVERSITY

SCHEDULE "B"

Statement Showing The Details Of Investment in Fix Deposit of
Donation Fund As On 31/03/2018

	Sr. No.	TDR No.	Date of Deposit	Amount			Total
				General	ABM		
Basic Donation Amount	3	34811302689	21-03-15	0	1,00,00,000	0	1,00,00,000
	4	35757859869	21-04-16	63,03,947	0	0	63,03,947
	9	36336154136	21-12-16	0	0	51,00,000	51,00,000
	32	36911522846	29-05-17	3,00,000	0	0	3,00,000
Basic Total				66,03,947	1,00,00,000	51,00,000	2,17,03,947
Interest Deposit Amount	6	35757883654	21-04-16	0	5,00,056	0	5,00,056
	5	35757875712	21-04-16	15,39,328	0	0	15,39,328
	2	36718991171	27-03-17	0	8,95,575	0	8,95,575
	33	36911524763	29-05-17	6,75,000	0	0	6,75,000
	34	35757887820	22-06-17	1,35,235	0	2,81,357	4,16,592
	35	35757888110	22-06-17	0	8,72,335	0	8,72,335
	224	37520544763	02-02-18	63,572	0	0	63,572
	225	37520544638	02-02-18	21,428	63,572	0	85,000
Interest Total				24,34,563	23,31,538	2,81,357	50,47,458
Total Deposit				90,38,510	1,23,31,538	53,81,357	2,67,51,405

Saving Amount	0	16,069
Fix Deposit	0	2,67,51,405
Total Balance	0	2,67,67,474

વાર્ષિક હિસાબો
ANNUAL ACCOUNTS

YEAR : 2017-18
વર્ષ : ૨૦૧૭-૧૮

FOUNDATION FUND
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NAVSARI AGRICULTURAL UNIVERSITY

નવસારી કૃષિ વિશ્વવિદ્યાલય
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NAVSARI AGRICULTURAL UNIVERSITY

Statement showing the Summary of **Foundation Fund** Account
Year 2017-18

RECEIPT		EXPENDITURE	
A Opening Balance as on 01/04/2017	13,30,49,175.27	A Expenditure	0.00
Cash Amount	1,350.27		0.00
Fix Deposit Amount	13,30,47,825.00		
	<u>13,30,49,175.27</u>		<u>0.00</u>
B F.D.R. Interest	7,46,885.00		
State Bank Donation Fund	7,46,885.00	B Other	0.00
	<u>7,46,885.00</u>		0.00
C Saving A/C Interest	2,30,709.00		
State Bank Donation Fund	2,30,709.00		<u>0.00</u>
	0.00		
	0.00		
	<u>2,30,709.00</u>		
D Received Fund from Other	3,47,41,654.00	C Closing Balance as on 31/03/2018	16,87,68,423.27
Other Receipt from BH 18100 (Interest)	3,47,41,654.00	Cash Amount	3,423.27
Suspence A/c of General Fund	0.00	Fix Deposit Amount	16,87,65,000.00
	0.00		<u>16,87,68,423.27</u>
	<u>3,47,41,654.00</u>		
GRAND TOTAL (A+B+C+D)	16,87,68,423.27	GRAND TOTAL	16,87,68,423.27

NAVSARI AGRICULTURAL UNIVERSITY

SCHEDULE "B"

Statement Showing The Details Of Investment in Fix Deposit of Foundation Fund As On 31/03/2018

Sr. No.	Fix. Deposit	Date	Name of Bank	Amount
1	2	3	4	5
1	170165	27-06-17	Bank of Baroda	95,00,000.00
2	170166	27-06-17	Bank of Baroda	95,00,000.00
3	170167	27-06-17	Bank of Baroda	95,00,000.00
4	170168	27-06-17	Bank of Baroda	95,00,000.00
5	170169	27-06-17	Bank of Baroda	95,00,000.00
6	170170	27-06-17	Bank of Baroda	95,00,000.00
7	170171	27-06-17	Bank of Baroda	95,00,000.00
8	170172	27-06-17	Bank of Baroda	95,00,000.00
9	170173	27-06-17	Bank of Baroda	95,00,000.00
10	170174	27-06-17	Bank of Baroda	26,65,000.00
11	34808973232	20-03-15	State Bank of India	8,06,00,000.00
TOTAL INVESTMENT AS ON 31/03/2018				16,87,65,000.00
BALANCE IN SAVING ACCOUNT AS ON 31/03/2018				3,423.27
TOTAL BALANCE AS ON 31/03/2018				16,87,68,423.27

વાર્ષિક હિસાબો
ANNUAL ACCOUNTS

YEAR : 2017-18

વર્ષ : ૨૦૧૭-૧૮

I.C.A.R. REVOLVING FUND
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NAVSARI AGRICULTURAL UNIVERSITY

નવસારી કૃષિ વિશ્વવિદ્યાલય
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NAVSARI AGRICULTURAL UNIVERSITY

Statement showing the Details of ICAR Revolving Fund YEAR: 2017-18

S.N	Budget Head	SCHEME NAME	Opening Balace as on 01.04.2017	Receipt	Alloted Grant 2017-18	Total (4+5+6)	Expnditure	Closing balance as on 31.03.2018
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(A) Mega seed (2704.55)								
1	336/2704-55	A-1 (RFSP) Seed Prod. Agril Crops & Fisheries Scheme, College Farm, Navsari	21,02,953.05	70,27,815.00	0.00	91,30,768.05	17,81,721.00	73,49,047.05
2	328/2704-55	A-2 (RFSP) Seed Prod. Agril Crops & Fisheries Scheme, Pulse, Navsari	55,65,889.80	-48,80,999.00	0.00	6,84,890.80	56,787.00	6,28,103.80
3	307/2704-55	A-3 (RFSP) Seed Prod. Agril Crops & Fisheries Scheme, Sugarcane, Navsari	8,225.00	0.00	0.00	8,225.00	6,92,842.00	-6,84,617.00
4	311/2704-55	A-4 (RHSP) Seed Prod. Agril Crops & Fisheries Scheme, (RF) Danti, Navsari	4,10,770.00	3,70,580.00	0.00	7,81,350.00	1,73,938.00	6,07,412.00
5	313/2704-55	A-5 (RFSP) Seed Prod. Agril Crops & Fisheries Scheme, Cotton, Surat	19,39,400.20	1,31,700.00	0.00	20,71,100.20	0.00	20,71,100.20
6	333/2704-55	A-6 (RFSP) Seed Prod. Agril Crops & Fisheries Scheme, Nizer, Vanarasi	4,35,751.00	32,555.00	0.00	4,68,306.00	2,000.00	4,66,306.00
7	326/2704-55	A-7 (RFSP) Seed Prod. Agril Crops & Fisheries Scheme, Waghai	4,11,176.00	4,53,096.00	0.00	8,64,272.00	3,58,497.00	5,05,775.00
8	329/2704-55	B-1 (RHSP) Seed Prod. Agril Crops & Fisheries Scheme, Aspee College, Navsari	13,40,762.00	7,15,620.00	0.00	20,56,382.00	5,98,001.00	14,58,381.00
9	324/2704-55	B-2 (RHSP) Seed Prod. Agril Crops & Fisheries Scheme, (RF) Paria,	0.00	0.00	0.00	0.00	0.00	0.00
10	324/2704-55	B-3 (RHSP) Seed Prod. Agril Crops & Fisheries Scheme, (RF) Gandevi,	0.00	0.00	0.00	0.00	0.00	0.00
SUB TOTAL			1,22,14,927.05	38,50,367.00	0.00	1,60,65,294.05	36,63,786.00	1,24,01,508.05
11	313/2704-55	ICAR REVOLVING FUND SURAT.	60,731.00	0.00	0.00	60,731.00	0.00	60,731.00
SUB TOTAL MEGA-SEED			1,22,75,658.05	38,50,367.00	0.00	1,61,26,025.05	36,63,786.00	1,24,62,239.05
(B) NURSERY-2504								
1)	303 / 2504	REVOLVING FUND SCHEME (NUSERY) IN AGRIL.COLLEGE	20,34,570.44	3,66,584.00	0.00	24,01,154.44	2,59,343.00	21,41,811.44
(C) SORGHUM-2076								
1)	314/2076-03	Central Sector Special Foodgrains Prod. of Breeder Seed, Surat.	51,98,816.95	10,65,256.00	0.00	62,64,072.95	3,38,244.00	59,25,828.95
GRANT TOTAL ICAR REVOLVING FUND			1,95,09,045.44	52,82,207.00	0.00	2,47,91,252.44	42,61,373.00	2,05,29,879.44

વાર્ષિક હિસાબો
ANNUAL ACCOUNTS

YEAR : 2017-18
વર્ષ : ૨૦૧૭-૧૮

N.A.U. REVOLVING FUND
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NAVSARI AGRICULTURAL UNIVERSITY

નવસારી કૃષિ વિશ્વવિદ્યાલય
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NAVSARI AGRICULTURAL UNIVERSITY

NAU REVOLVING FUND ACCOUNT (B.H: 9510)

2017-18

S.N.	BUJDET HEAD	NAME OF SCHEME & CENTRE		OPENING BALANCE 01-4-2017	FUND ALLOTMENT	ACTUAL RECEIPT 2017-18	TOTAL (4+5+6)	ACTUAL EXP 2017-18	CLOSING BALANCE 31-3-2018 (7-8)
1	2	3	4	5	6	7	8	9	10
1	301/9510N/70	N-70	NAU REVOLVING FUND, DSW, NAVSARI	4,54,185.00	0.00	2,41,400.00	6,95,585.00	14,000.00	6,81,585.00
2	301/9510N/00	N-00	COMPTROLLER (BANK INTEREST)	3,56,24,501.74	0.00	1,30,32,901.00	4,86,57,402.74	0.00	4,86,57,402.74
3	302/9510N/08	N-08	DIRECTOR EXTENSION EDUCATION (BAKERY)	1,03,463.75	0.00	15,450.00	1,18,913.75	5,555.00	1,13,358.75
4	302/9510N/45	N-45	DIRECTOR EXTENSION EDUCATION, T.&.V,	4,53,445.00	0.00	0.00	4,53,445.00	0.00	4,53,445.00
5	302/9510N/57	N-57	DIRECTOR EXTENSION EDUCATION, T.&.V, ATIK	2,35,233.00	0.00	61,350.00	2,96,583.00	49,080.00	2,47,503.00
6	303/9510N/09	N-09	DEAN, N.M.COLLEGE, (AGRONOMY)	14,437.50	0.00	0.00	14,437.50	0.00	14,437.50
7	303/9510N/36	N-36	DEAN, N.M COLLEGE,(E.C.P.SCH),	31,41,665.15	0.00	3,07,964.70	34,49,629.85	2,78,892.00	31,70,737.85
8	303/9510N/52	N-52	DEAN, N.M COLLEGE (PATHOLOGY)	3,04,57,380.00	0.00	68,91,490.00	3,73,48,870.00	8,50,301.00	3,64,98,569.00
9	303/9510N/27	N-27	DEAN, N.M.C.A, NAVSARI	15,80,736.00	0.00	2,43,902.00	18,24,638.00	3,26,196.00	14,98,442.00
10	303/9510N/53	N-53	DEAN N.M.C.A. PRACTICAL MANUAL COMPT	1,25,186.00	0.00	6,045.00	1,31,231.00	52,500.00	78,731.00
11	303/9510N/42	N-42	DEAN, N.M.C.A, (ENTOMOLOGY), NAVSARI	1,92,562.00	0.00	0.00	1,92,562.00	0.00	1,92,562.00
12	303/9510N/58	N-58	DEAN, N.M.C.A.(BOTANY), NAVSARI	11,65,351.00	0.00	2,49,263.00	14,14,614.00	0.00	14,14,614.00
13	303/9510N/55	N-55	NAU REVOLVING FUND, PRINCIPAL, N M C A	35,38,356.00	0.00	3,86,025.00	39,24,381.00	2,69,528.00	36,54,853.00
14	303/9510N/30	N-30	NAU REVOLVING FUND, SOIL TEST , NMCA,	30,94,493.00	0.00	6,40,315.00	37,34,808.00	1,72,833.00	35,61,975.00
15	307/9510N/33	N-33	NAU REVOLVING FUND, SUGARCAN, NAVSARI	77,05,266.71	0.00	12,47,209.20	89,52,475.91	11,27,416.00	78,25,059.91
16	310/9510N/34	N-34	NAU REVOLVING FUND, SOIL & SCIENCE, NAVSARI	5,39,216.00	0.00	0.00	5,39,216.00	0.00	5,39,216.00
17	311/9510N/07	N-7	NAU REVOLVING FUND (S & W), NAVSARI	1,27,51,636.97	0.00	42,06,195.40	1,69,57,832.37	24,81,581.00	1,44,76,251.37
18	311/9510N/26	N-26	NAU REVOLVING FUND (ARS AGRO), DANTI	12,76,455.65	0.00	3,88,795.00	16,65,250.65	3,24,507.00	13,40,743.65
19	311/9510N/35	N-35	NAU REVOLVING FUND, N.A.R.P., NAVSARI	2,10,885.00	0.00	2,67,570.00	4,78,455.00	27,792.00	4,50,663.00
20	313/9510N/72	N-72	NAU REVOLVING FUND, COTTON, SURAT	88,00,859.69	0.00	28,29,252.14	1,16,30,111.83	3,38,810.52	1,12,91,301.31
21	317/9510N/18	N-18	NAU REVOLVING FUND (COTTON), BHARUCH	25,38,519.39	0.00	6,32,540.00	31,71,059.39	1,84,981.00	29,86,078.39
22	318/9510N/17	N-17	NAU REVOLVING FUND (ARS) TANCHHA.	2,16,068.66	0.00	2,82,420.00	4,98,488.66	79,980.00	4,18,508.66
23	319/9510N/16	N-16	NAU REVOLVING FUND ASSO RES SCE,ACHHALIYA	31,84,913.00	0.00	5,85,762.00	37,70,675.00	1,85,119.00	35,85,556.00
24	320/9510N/19	N-19	NAU REVOLVING FUND (ARS) HANSOT	38,34,992.00	0.00	12,02,419.00	50,37,411.00	2,61,092.00	47,76,319.00

NAVSARI AGRICULTURAL UNIVERSITY

S.N.	BUJDET HEAD	NAME OF SCHEME & CENTRE	OPENING BALANCE 01-4-2017	FUND ALLOTMENT	ACTUAL RECEIPT 2017-18	TOTAL (4+5+6)	ACTUAL EXP 2017-18	CLOSING BALANCE 31-3-2018 (7-8)	
1	2	3	4	5	6	7	8	9	10
25	321/9510N/21	N-21 NAU REVOLVING FUND (ARS PADDY), VYARA	41,48,909.01	0.00	23,70,808.00	65,19,717.01	15,02,996.00	50,16,721.01	
26	322/9510N/24	N-24 NAU REVOLVING FUND (SCHOOL), VYARA	15,29,179.85	0.00	2,23,846.00	17,53,025.85	9,63,299.00	7,89,726.85	
27	323/9510N/20	N-20 NAU REVOLVING FUND (ARS WHEAT), BARDOLI	42,86,098.75	0.00	9,91,031.00	52,77,129.75	5,89,465.00	46,87,664.75	
28	324/9510N/12	N-12 NAU REVOLVING FUND (RFRS), GANDEVI	4,42,224.00	0.00	8,77,860.00	13,20,084.00	7,88,931.00	5,31,153.00	
29	325/9510N/11	N-11 NAU REVOLVING FUND (ARS HORTI) , PARIA	73,86,341.25	0.00	31,87,239.00	1,05,73,580.25	14,88,378.00	90,85,202.25	
30	325/9510N/82	N-82 PRINCIPAL,POLYTECHNIC IN HORTICULTURAL, PARIA FOR NURSERY / GREEN HOUSE PRODUCT'S SELLING	67,362.00	0.00	26,690.00	94,052.00	27,630.00	66,422.00	
31	326/9510N/14	N-14 NAU REVOLVING FUND (KVK) WAGAH.	5,21,931.77	0.00	3,07,279.00	8,29,210.77	3,05,921.00	5,23,289.77	
32	328/9510N/10	N-10 NAU REVOLVING FUND (PULSES), NAVSARI	13,25,870.82	0.00	3,74,677.00	17,00,547.82	39,955.00	16,60,592.82	
33	329/9510N/02	N-02 NAU REVOLVING FUND (ASPEE COLLE) NAVSARI	8,93,398.40	0.00	2,03,983.00	10,97,381.40	13,585.00	10,83,796.40	
34	329/9510N/03	N-03 NAU REVOLVING FUND (HORTI) , NAVSARI	37,65,736.02	0.00	20,95,781.00	58,61,517.02	21,70,397.00	36,91,120.02	
35	329/9510N/63	N-63 NAU REVOLVING FUND COMMERCIAL APPICULTURE ASPEE NAVSARI	14,46,781.00	0.00	3,40,260.00	17,87,041.00	3,08,799.00	14,78,242.00	
36	329/9510N/64	N-64 NAU REVOLVING FUND NATURE AND WILD LIFE PHOTOGRAPHY ASPEE NAVSARI	3,88,735.00	0.00	5,20,000.00	9,08,735.00	4,84,671.00	4,24,064.00	
37	329/9510N/68	N-68 NAU REVOLVING FUND ASPEE NAVSARI	1,26,315.00	0.00	0.00	1,26,315.00	0.00	1,26,315.00	
38	329/9510N/81	N-81 PURCHASE EQUIPMENT FOR NURSERY AT ASPEE COLLEGE	32,592.00	0.00	14,017.00	46,609.00	9,500.00	37,109.00	
39	329/9510N/83	N-83 CERTIFICATE COURSE IN TURFGRACE MANAGEMENT AT ASPEE COLLEGE. NAVSARI	1,54,908.00	0.00	88,000.00	2,42,908.00	64,034.00	1,78,874.00	
40	329/9510N/86	N-86 ELP UNIT DEVELOPMENT OF QUALITY PLANTING MATERIAL FORESTRY, ASPEE COLLEGE, NAU NAVSARI	54,904.00	0.00	3,01,872.00	3,56,776.00	0.00	3,56,776.00	
41	329/9510N/39	N-39 NAU REVOLVING FUND, BIO TECH NAVSARI	14,90,815.00	0.00	6,92,508.00	21,83,323.00	2,63,900.00	19,19,423.00	
42	329/9510N/47	N-47 NAU REVOLVING FUND, ASPEE NAVSARI	5,87,722.00	0.00	89,983.00	6,77,705.00	0.00	6,77,705.00	
43	329/9510N/48	N-48 NAU REVOLVING FUND, ASPEE NAVSARI	12,93,452.00	0.00	1,28,456.00	14,21,908.00	2,35,850.00	11,86,058.00	
44	329/9510N/50	N-50 NAU REVOLVING FUND, ASPEE, NAVSARI	10,19,065.00	0.00	1,28,110.00	11,47,175.00	4,64,765.00	6,82,410.00	
45	329/9510N/60	N-60 NAU REVOLVING FUND (ASPEE) ,NAVSARI	6,68,717.00	0.00	9,69,394.10	16,38,111.10	5,36,392.00	11,01,719.10	
46	329/9510N/88	N-88 NAU REVOLVING FUND (FORESTRY), NAVSARI	0.00	0.00	4,500.00	4,500.00	0.00	4,500.00	
47	330/9510N/56	N-56 NAU REVOLVING, MANGROL	14,85,566.00	0.00	2,45,285.00	17,30,851.00	26,309.00	17,04,542.00	

NAVSARI AGRICULTURAL UNIVERSITY

S.N.	BUJDET HEAD	NAME OF SCHEME & CENTRE	OPENING BALANCE 01-4-2017	FUND ALLOTMENT	ACTUAL RECEIPT 2017-18	TOTAL (4+5+6)	ACTUAL EXP 2017-18	CLOSING BALANCE 31-3-2018 (7-8)	
1	2	3	4	5	6	7	8	9	10
48	331/9510N/05	N-05 NAU REVOLVING FUND (L.R.S.), NAVSARI	13,12,262.00	0.00	1,71,432.00	14,83,694.00	3,14,329.00	11,69,365.00	
49	333/9510N/13	N-13 NAU REVOVLING FUND (ARS BR), VANARASI	3,61,605.40	0.00	1,05,825.00	4,67,430.40	33,164.00	4,34,266.40	
50	335/9510N/69	N-69 REVOLVING FUND EXE.ENGI., NAVSARI	3,41,872.00	0.00	0.00	3,41,872.00	0.00	3,41,872.00	
51	335/9510N/38	N-38 AUDITORIUM BUILDING, EXE ENGI.,NAVSARI	2,32,373.00	9,04,000.00	65,000.00	12,01,373.00	8,78,070.00	3,23,303.00	
52	336/9510N/01	N-01 NAU REVOLVING FUND (COLLEGE FARM) , NAVSARI	2,01,85,055.64	-9,04,000.00	65,86,252.09	2,58,67,307.73	28,60,097.00	2,30,07,210.73	
53	337/9510N/23	N-23 PRINCIPAL COLLEGE OF AGRICULTURAL, BHARUCH	6,72,537.00	0.00	1,26,766.00	7,99,303.00	70,180.00	7,29,123.00	
54	337/9510N/25	N-25 PRINCIPAL COLLEGE OF AGRICULTURAL (NARP),BHARUCH	84,079.00	0.00	84,905.00	1,68,984.00	58,518.00	1,10,466.00	
55	339/9510N/75	N-75 REVOLVING SURAT	11,289.00	0.00	0.00	11,289.00	0.00	11,289.00	
56	341/9510N/40	N-40 NAU REVOLVING FUND, ABM, NAVSARI	1,02,37,800.00	0.00	0.00	1,02,37,800.00	1,19,622.00	1,01,18,178.00	
57	342/9510N/41	N-41 NAU REVOLVING FUND, K.V.K., DEDIAPADA	58,321.00	0.00	0.00	58,321.00	0.00	58,321.00	
55	343/9510N/79	N-79 NAU REVOLVING FUND, (VET.COLLEGE), NAVSARI	8,51,512.00	0.00	56,850.00	9,08,362.00	0.00	9,08,362.00	
59	343/9510N/80	N-80 EXPERIMENTAL LEARNING UNDER POULTRY PRODUCTION VETERINARY COLLEGE	20,730.00	0.00	0.00	20,730.00	0.00	20,730.00	
60	344/9510N/85	N-85 PRINCIPAL, COLLEGE OF AGRI ENG AND TECHNOLOGY DEDIAPADA	2,85,243.00	0.00	0.00	2,85,243.00	2,63,931.00	21,312.00	
61	351/9510N/84	N-84 AQUA AGRO, FISHERIES COLLEGE (VET) NAU, NAVSARI	1,06,025.00	0.00	3,99,140.00	5,05,165.00	0.00	5,05,165.00	
62	343/9510N/87	N-87 FIRST AID IN AVIAN HEALTH MANAGEMENT VET NAVSARI	0.00	0.00	76,600.00	76,600.00	15,258.00	61,342.00	
TOTAL			18,91,17,136.12	0.00	5,55,72,617.63	24,46,89,753.75	2,19,28,109.52	22,27,61,644.23	

ABSTRACT	
FDR	22,08,84,184.00
CURRENT CASHBOOK MAR-18	18,77,460.23
TOTAL BALANCE	22,27,61,644.23

વાર્ષિક હિસાબો
ANNUAL ACCOUNTS

YEAR : 2017-18

વર્ષ : ૨૦૧૭-૧૮

G.P.F./P.L.A. ACCOUNT

જી.પી.એફ./પી.એલ.એ. એકાઉન્ટ



NAVSARI AGRICULTURAL UNIVERSITY

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NAVSARI AGRICULTURAL UNIVERSITY

CONSOLIDATED STATEMENT OF THE EMPLOYEES GENERAL PROVIDENT FUND ACCOUNTS YEAR : 2016-17

(In Rupees)

RECEIPTS		EXPENDITURE	
[A] Oppening Balance as on 01/04/2016	37,83,40,467.38	[A] <u>Expenditure</u>	0.00
(1) Cash Amount (P.L.A.Pass Book)	37,79,28,783.00	(1)	0.00
(2) SBI Interest Act.	4,11,684.38	(2)	0.00
SUB TOTAL	37,83,40,467.38	SUB TOTAL	0.00
[B] OTHER RECEIPT	8,76,69,295.00	[B] <u>Expenditure</u>	12,93,41,460.00
(1) Consolidated contribution and Requipment of Advance from employees during the year	8,76,69,295.00	(1) Withdrawals for Sp.Advance And Part Final /Final Payment during the year	12,93,41,460.00
SUB TOTAL	8,76,69,295.00	SUB TOTAL	12,93,41,460.00
[C] INTEREST RECEIVED	2,97,10,844.00	[C] <u>Closing Balance as on 31/03/2017</u>	36,63,79,146.38
(1) Interest earned PLA A/c during the year	2,96,73,851.00	(1) Cash Amount (P.L.A.Pass Book)	36,59,30,469.00
(2) Interest earned SBI A/c	36,993.00	(2) SBI Interest Act.	4,48,677.38
SUB TOTAL	2,97,10,844.00	SUB TOTAL	36,63,79,146.38
GRAND TOTAL (A+B+C)	49,57,20,606.38	GRAND TOTAL (A+B+C)	49,57,20,606.38

NAVSARI AGRICULTURAL UNIVERSITY

CONSOLIDATED STATEMENT OF THE EMPLOYEES NATIONAL PENSION SCHEME ACCOUNTS (NPS) YEAR : 2017-18

(In Rupees)

RECEIPTS			EXPENDITURE		
[A]	Oppening Balance as on 01/04/2017	2,90,230.00	[A]	<u>Expenditure</u>	0.00
	(1) Cash Amount (N.P.S .Pass Book)			(1)	0.00
	(2) SBI Interest Act.	2,90,230.00		(2)	0.00
	SUB TOTAL	2,90,230.00		SUB TOTAL	0.00
[B]	OTHER RECEIPT	3,28,86,772.00	[B]	<u>Expenditure</u>	3,28,86,772.00
	Consolidated contribution received FORM employees	3,28,86,772.00		Consolidated Contribution Deposited to Govt.Treasury	3,28,86,772.00
	SUB TOTAL	3,28,86,772.00		SUB TOTAL	3,28,86,772.00
[C]	INTEREST RECEIVED	1,26,530.00	[C]	Closing Balance as on 31/03/2018	0.00
	(1) Interest earned NPS A/c during the year	0.00		(1) Cash Amount (N.P.S. Pass Book)	0.00
	(2)Interest earned SBI A/c	1,26,530.00		(3) SBI Interest Act.	4,16,760.00
	SUB TOTAL	1,26,530.00		SUB TOTAL	4,16,760.00
GRAND TOTAL (A+B+C)		3,33,03,532.00	GRAND TOTAL (A+B+C)		3,33,03,532.00

NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE DETAILS OF SUGARCANE TISSUE CULTURE, B.H: 18011-5

YEAR: 2017-18

Statement - I

RECEIPT			EXPENDITURE (in Rupees)		
[A]	Oppening Balance as on 01/04/2017	55,60,825.95	[A]	<u>Expenditure</u>	
	(1) Cash Amount	4,70,075.95		(1)	7,59,891.00
	(2) Fix Deposit Amount	50,90,750.00		(2)	0.00
	SUB TOTAL	55,60,825.95		SUB TOTAL	7,59,891.00
[B]	INTEREST RECEIVED	0.00	[B]	<u>Expenditure</u>	
	(1) F.D.R.INTEREST			(1)	0.00
	(2) Saving A/C Interest			(2)	0.00
	SUB TOTAL	0.00		SUB TOTAL	0.00
[C]	OTHER RECEIPT	6,05,902.00	[C]	Closing Balance as on 31/03/2018	54,06,836.95
	(1)	6,05,902.00		(1) Cash Amount	0.00
	(2)			(2) Fix Deposit Amount	54,06,836.95
	SUB TOTAL	6,05,902.00		SUB TOTAL	54,06,836.95
GRAND TOTAL (A+B+C)		61,66,727.95	GRAND TOTAL (A+B+C)		61,66,727.95

STATEMENT SHOWING THE DETAILS OF SUGARCANE ADAPTIVE RESEARCH PROJECT, B.H: 2011-4

YEAR: 2017-18

Statement - II

RECEIPT			EXPENDITURE		
[A]	Oppening Balance as on 01/04/2017	1,79,411.44	[A]	<u>Expenditure</u>	
	(1) Cash Amount	1,79,411.44		(1) Bank Chargies	1,180.44
	(2) Fix Deposit Amount	0.00		(2)	0.00
	SUB TOTAL	1,79,411.44		SUB TOTAL	1,180.44
[B]	INTEREST RECEIVED	0.00	[B]	<u>Expenditure</u>	
	(1) F.D.R.INTEREST	0.00		(1) Fund Deposite,B.H.2000	1,78,231.00
	(2) Saving A/C Interest	0.00		(2)	0.00
	SUB TOTAL	0.00		SUB TOTAL	1,78,231.00
[C]	OTHER RECEIPT	0.00	[C]	Closing Balance as on 31/03/2018	
	(1)	0.00		(1) Cash Amount	0.00
	(2)	0.00		(2) Fix Deposit Amount	0.00
	SUB TOTAL	0.00		SUB TOTAL	0.00
GRAND TOTAL (A+B+C)		1,79,411.44	GRAND TOTAL (A+B+C)		1,79,411.44



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નવસારી કૃષિ વિશ્વવિદ્યાલય

દાંડી રોડ, એરુ ચાર રસ્તા, નવસારી (ગુજરાત) - ૩૯૬૪૫૦

NAVSARI AGRICULTURAL UNIVERSITY

DANDI ROAD, ERU CHAR RASTA,

NAVSARI (Guj.) - 396450