

Navsari Agricultural University, Navsari



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- Read : 1) Assistant Director General(EP&D) ICAR New Delhi Lette No. F.No.12(32)/2012-EP&D, Date : 20-07-2012
2) Assistant Director General(EP&D) ICAR New Delhi Lette No. F.No.12(32)/2012-EP&D, Date : 18-02-2012

OFFICE ORDER

The Second Installment of ICAR development grant shown in the statement Col.No. 5,6, & 7 is hereby allotted and placed at the disposal of Dean and concerned officers shown in Col.No.4 for development and Strengthening of SAUs during the XIIth Plan period for the year 2012-13.

The allotment is made on the basis of actual fund received from the Assistant Director General, Edu. Planning & Development, ICAR New Delhi through Letter No. 1) Assistant Director General(EP&D) ICAR New Delhi Lette No. F.No.12(32)/2012-EP&D, Date : 20-07-2012 Rs. 2,00,00,000/- & 2) Assistant Director General(EP&D) ICAR New Delhi Lette No. F.No.12(32)/2012-EP&D, Date : 18-02-2012 is Rs. 1,00,00,000/-

The ICAR Development grant is allotted to the concerned Dean / University Officer's as per ICAR letter referred as above at serial No.1 & 2. The Expenditure on this account should be debited under the University Budget Head shown in Col. No.3.

The Expenditure should be made on or before 15/03/2013. Those who failed to utilize the grant by the given date will not get further grant from subsequent installment released by ICAR.

This order is issued with the concurrence of the Hon. Vice Chancellor on the file.

Encl :- Above


Accounts Officer cum Comptroller

No. NAU/Compt/BGT/Dev.Gr.QXIPlan/1425-38/2013

Date : 01/03/2013

Copy f.w.cs to :

1. The Director of Research, NAU, Navsari
2. The Registrar, NAU Navsari
3. The Director of Student Welfare, NAU Navsari
4. Dean and Principal, N.M.College, NAU, Navsari
5. Dean and Principal, Aspee College, NAU, Navsari
6. Dean and Principal, Veterinary College, NAU, Navsari
7. Dean and Principal, ABM College, NAU, Navsari
8. Librarian, NAU., Navsari
9. The Executive Engineer, NAU Navsari
10. The Adm-Cum-Account Officer, NAU Navsari
11. Account Officer, (Cash), NAU, Navsari

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Navsari Agricultural University

Navsari

Statement of release of grant under the development & strengthening of SAUs during the XI th Plan period. 2012-13

(Rs. In Lacs)

Sr. No.	Name of Items	Budget Head	Grant to whom disposal	1st Inst. as on 20.07.2012	2nd Inst.as on 18.02.2013	Total (5+6+7)	Remarks
1	2	3	4	5	6	7	8
1	WORKS						
1.1	Construction of 2nd girls hostel at Navsari (ICAR share Rs.99.90 lakhs)	335/15001	Ex.Engr.	0.90	0.00	0.90	
1.6	Repair, refurbishing /renovation modernization of educational structure/infrastructur/Parking shade and other work related to teaching and lerning including Model-Class rooms and PG Laboratories.	335/15002	Ex.Engr.	39.10	0.00	39.10	Any expenditure in this regard to be incorred with the approval of the Hon.V.C. Horticulture Hostel Repairing (+) Furniture, Parking Shed for Veternary & Agriculture Colleges & Guest House refurbishing.
		341/15003	DSW	1.00	1.00	2.00	International Hostel refurbishing, solar etc.
			Total	41.00	1.00	42.00	
			Total (1)	41.00	1.00	42.00	
2	EQUIPMENT						
2.1	Equipments / Computers / Implements for education. Purchase,repair and maintenance of equipments including those for cutting-edge technoligies, e-learning and distance education,AMCs: Central instrumentation facility and computers.	303/15004	Dean Agri.	20.00	0.00	20.00	
		329/15005	Dean Aspee	15.00	0.00	15.00	Inclusion of Bio Informative Lab.
		343/15006	Dean Vet.	10.00	0.00	10.00	
		341/15007	Dean ABM	15.00	0.00	15.00	For Director IT
		301/15008	Registrar	5.00	0.00	5.00	(*)

			327/15009	Librarian	10.00	0.00	10.00	
				Total	75.00	0.00	75.00	
				Total (2)	75.00	0.00	75.00	
3	CERRICULUM DEVELOPMENT AND DELIVERY							
3.1	Preparation of quislity instructional material, practical manuals and e-resources Contingency grants for parctical for UG/PG: (*)Student ameitis, Conselling Placement,health Facilities, Faculty aminities.	303/15010	Dean Agri.	7.50	10.00	17.50		
		329/15011	Dean Aspee	7.50	3.00	10.50		
		343/15012	Dean Vet.	5.00	3.00	8.00		
		341/15013	DSW	5.00	6.00	11.00		
		301/15042	Registrar	0.00	2.00	2.00	(*) Printing Charges of Audit Report etc.	
		303/15043	Dean PG	0.00	6.00	6.00		
			Total		25.00	30.00	55.00	
			Total(3)	25.00	30.00	55.00		
4	STRENGTHENING OF UG & PG TEACHING							
4.1	Faculty development, Fcilitating within country perticipation in symposia, seminars, training (other than CAS /CAFT); HRS for technical / paraprofessionals and administrative staff; development if facilities for UG practical's computer labs; repair maintenance and AMC of equipment; students study/educational tours.	303/15014	Dean P.G.	3.00	0.00	3.00		
		303.15015	Dean Agri.	3.00	8.00	11.00	Purchase of Competative Exam Materials.	
		329/15016	Dean Aspee	3.00	7.00	10.00		
		343/15017	Dean Vet.	3.00	7.00	10.00		
		341/15018	Dean ABM	1.00	1.00	2.00		
		301/15019	Registrar	2.00	0.00	2.00		
		335/15044	Exe. Eng.	0.00	2.00	2.00	AMC	
		Total		15.00	25.00	40.00		

	4.2	Operationalisation of monitoring cell to address the need based programmes(NISAGENET)	329/15020	Dean Aspee	1.00	1.00	2.00	
				Total	1.00	1.00	2.00	
				Total (4)	16.00	26.00	42.00	
5		Amenities						
	5.1	Students amenities; students counseling and placement, health facilities; faculty amenities,	303/15021	Dean Agri.	2.00	6.00	8.00	
			329/15022	Dean Aspee	2.00	3.00	5.00	
			343/15023	Dean Vet.	1.00	2.00	3.00	
			341/15024	DSW	2.00	2.00	4.00	Student amenities for hostels.
				Total	7.00	13.00	20.00	
	5.2	Best Teacher Award; Gatalytic support for faculty exchange, Guest and Adjunct faculty;	303/15025	Dean Agri.	1.25	0.00	1.25	
			329/15026	Dean Aspee	1.50	0.00	1.50	
			343/15027	Dean Vet.	1.25	0.00	1.25	
			341/15028	Dean ABM	1.00	0.00	1.00	
				Total	5.00	0.00	5.00	
	5.3	Presonality Development; Counselling of UG/PG students; Tutorials for SC/ST students.	341/15029	DSW	1.00	0.00	1.00	
				Total	1.00	0.00	1.00	
				Total (5)	13.00	13.00	26.00	
6		SUPPORT TO DEAN						
	6.1	Education Technology Cell, Examinational Cell	303/15030	Dean P.G.	2.00	3.00	5.00	
			303/15031	Dean Agri.	3.00	5.00	8.00	
			329/15032	Dean Aspee	3.00	2.00	5.00	

		343/15033	Dean Vet.	1.00	2.00	3.00		
		341/15034	Dean ABM	1.00	0.00	1.00		
		301/15035	Registrar	5.00	3.00	8.00	(*) Cupboard, UPS, Fax, etc.	
		Total		15.00	15.00	30.00		
6.2	Faculty specific requirements for improving education & Development & Strengthening of facilities.	303/15036	Dean P.G.	1.00	2.00	3.00	Purchase of Students Competative exam Materials for out station Colleges also.	
		303/15037	Dean Agri.	3.00	3.00	6.00		
		329/15038	Dean Aspee	2.50	2.00	4.50		
		343/15039	Dean Vet.	2.50	2.00	4.50		
		341/15040	Dean ABM	1.00	0.00	1.00		
		301/15041	Registrar	5.00	2.00	7.00		(*)
		341/15047	DSW	0.00	2.00	2.00		
		335/15048	Exe. Eng.	0.00	2.00	2.00		
		Total		15.00	15.00	30.00		
		Total (6)		30.00	30.00	60.00		
		Total (1 to 6)		200.00	100.00	300.00		

(*) with comptroller Office


Accounts Officer-cum-Comptroller
Navsari Agricultural University
Navsari