

TIME BOUND

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**ZONAL PROJECT DIRECTORATE, ZONE VI,**  
INDIAN COUNCIL OF AGRICULTURAL RESEARCH  
CAZRI Campus, JODHPUR (RAJ.) 342 005 (RAJ.) 342 005

F.No. 5-47/07-A&A

Dated : 25<sup>th</sup> August , 2012.

1. The Director (EE), SKRAU, Bikaner/MPUA&T Udaipur/RAJUVAS, Bikaner/SDAU S.K. Nagar/JAU, Junagadh/NAU, Navsari/AAU, Anand/Director, CAZRI, Jodhpur/CIAH, Bikaner/DRMR, Bharatpur.
2. The Programme Coordinator, Zone-VI.

Sub: Preparation of Revised Estimate (RE) 2012-13.

Sir,

The Revised Estimated for the year 2012-13 is to be compiled at this Directorate level for submission of the same to the Council in a consolidated form on 05<sup>th</sup> September, 2012. In this connection, you are requested to kindly submit the RE of the KVKs working under the aegis of your university/organization/KVK in the following proforma through **Fax/Speed post/E-mail** so as to reach by **05<sup>th</sup> September 2012 positively** in order to have an exact assessment of requirement of funds and its release expeditiously. Once RE is finalized, no change/alternation will be entertained; therefore, RE should be carefully prepared with realistic considerations. **The E-mail addresses is [zpd6fao@gmail.com](mailto:zpd6fao@gmail.com)**

**REVISED ESTIMATE FOR THE YEAR 2012-13**

Name of KVK : \_\_\_\_\_

(Rupees in Lacs)

Head	Approved BE 2012-13	Actual expenditure from 1.4.2012 to 31.08.2012 (5 months)	Anticipated Expenditure from 01.09.2012 to 31.03.2013 (7 months)	Proposed Revised Estimate 2012-13	Justification for variation under sanctioned amount of BE & proposed RE.
<b>(A) RECURRING</b>					
Pay & Allowances					
TA					
Contingency					
Total (A)					
<b>(B) NON RECURRING</b>					
Equipments, Furniture, Fixture					
Works					
Library					
Vehicle					
Total (B)					
<b>GRAND TOTAL (A+B)</b>					

While preparing the same, it may be ensured that the actual demand under different heads may first be assessed properly and then prepared. The demand of budget over the above the actual requirement will be taken seriously and concerned Officer will be held wholly responsible.


Yours faithfully

  
ZONAL PROJECT DIRECTOR, I/C

CC : The Comptroller, SKRAU, Bikaner/MPUA&T Udaipur/RAJUVAS, Bikaner/SDAU S.K. Nagar/JAU, Junagadh/NAU, Navsari/AAU, Anand for information and necessary action.

જા.નં. નકૃયુ/કોમ્પટ/બજેટ/૧૯૬૨૭-૩૩/૨૦૧૨  
નવસારી. તા. ૨૭/૮/૨૦૧૨

૨/- માંગ્યા મુજબની માહિતી સમય-મર્યાદામાં મોકલી આપવા વિનંતી છે.

  
હિસાબી અધિકારી-વહિસાબ નિયામક  
નવસારી કૃષિ યુનિવર્સિટી,  
નવસારી.

પ્રતિ,

૧. વિસ્તરણ શિક્ષણ નિયામકશ્રી, નવસારી કૃષિ યુનિવર્સિટી, નવસારી.
૨. કાર્યપાલક ઈજનેરશ્રી, નવસારી કૃષિ યુનિવર્સિટી, નવસારી.
૩. પ્રોગ્રામ કોઓર્ડીનેટરશ્રી, કૃષિ વિજ્ઞાન કેન્દ્ર, વઘઈ, વ્યારા, નવસારી, ડેડીયાપાડા અને સુરત.