

## કાર્યાલય આદેશ

ઉપરોક્ત વંચાણે લીધેલ પત્રથી પ્લાન યોજનાની ત્રીજી રીવ્યુ મીટીંગની કાર્યવાહી નોંધ મુજબ વાર્ષિક વિકાસ કાર્યક્રમ 2013-14 મુજબ થયેલ જોગવાઈને આધિન યુનિવર્સિટીની આયોજીત યોજનાઓ માટે સામેલ રાખેલ પત્રકના આસન-3 માં દર્શાવેલ આયોજીત યોજનાઓની વર્ષ 2013-14 માટેની પગાર ભથ્થા/રીકરીંગ/નોનરીકરીંગ કન્ટીજન્સી સદરેની આસન (6) થી (10)માં દર્શાવ્યા મુજબની ગ્રાન્ટ નીચેની શરતો અને બોલીઓને આધિન આસન-4 માં દર્શાવેલ યોજનાના ઈન્યાજ અધિકારી ને હવાલે મૂકી ફાળવી આપવા અંગેના આથી આદેશ કરવામાં આવે છે.

પ્લાન યોજનાની ગ્રાન્ટની ફાળવણી/ફેરફાર/ફાળવણી ના હુકમો આયોજન શાખાની ભલામણ મુજબ અત્રેથી કરવામાં આવશે આથી આ અંગેની કોઈ પણ રજુઆતો કે વાંધા અત્રે સીધા નહીં મોકલતા સંશોધન નિયામકશ્રીને મોકલી આપવા અને આ અંગેની પ્રતિ વર્ષ/કાયમી અમલવારી થવા સંબંધિત સર્વેને જણાવવામાં આવે છે. જેથી બીન જરૂરી પત્રવ્યવહાર/ટપાલનો ખર્ચ નિવારી શકાય.

પત્રકના આસન (6) થી (10) મુજબની ફાળવેલ ગ્રાન્ટનો ખર્ચ પત્રકના આસન-3 માં દર્શાવેલ પ્લાન યોજનાના બજેટ સદરે વર્ષ 2013-14 દરમિયાન ફાળવેલ ગ્રાન્ટની મર્યાદામાં રહીને જ કરવાનો રહેશે. આમ છતાં ગ્રાન્ટની મર્યાદા કરતા વધુ ખર્ચ કરવામાં આવશે તો આ અંગેની જવાબદારી જે તે યોજનાના નિયંત્રણ અધિકારીશ્રી અને માઈનસ ગ્રાન્ટમાં ખર્ચ મંજૂર કરનાર વહિવટી-વ-હિસાબી અધિકારીશ્રીની રહેશે.

  
હિસાબી અધિકારી-વ-હિસાબ નિયામક

જા.નં.નકૃયુ/કોમ્પટ/બજેટ-3/પ્લાન/2013-14/2210-19/2014

હિસાબી અધિકારી-વ-હિસાબ નિયામકશ્રીની કચેરી  
નવસારી કૃષિ યુનિવર્સિટી  
નવસારી. તા.14-03-2014

નકલ સવિનય રવાના:-

1. સંશોધન નિયામકશ્રી, નવસારી કૃષિ યુનિવર્સિટી, નવસારી.
2. વિસ્તરણ શિક્ષણ નિયામકશ્રી, નવસારી કૃષિ યુનિવર્સિટી, નવસારી.
3. કુલસચિવશ્રી, નવસારી કૃષિ યુનિવર્સિટી, નવસારી.
4. આયોજન અધિકારીશ્રી, નવસારી કૃષિ યુનિવર્સિટી, નવસારી.
5. માન. કુલપતિશ્રીના રહસ્ય સચિવશ્રી, નવસારી કૃષિ યુનિવર્સિટી, નવસારી.
6. વહિવટી-વ-હિસાબી અધિકારીશ્રી, નવસારી કૃષિ યુનિવર્સિટી, નવસારી.
7. હિસાબી અધિકારીશ્રી(કેશ), નવસારી કૃષિ યુનિવર્સિટી, નવસારી.
8. સામેલ પત્રકના કોલમ નં. 3 માં દર્શાવેલ યોજનાના સંબંધિત અધિકારીશ્રીઓ તરફ
9. અત્રેની કચેરીની બજેટ-4 કમ્પાઈલેશન શાખા તરફ...

**NAV SARI AGRICULTURAL UNIVERSITY, NAVSARI**

**GRANT ALLOTMENT AFTER SECOND REVIEW MEETING UNDER PLAN SCHEMES DURING 2013-14 (JANUARY-2014)**

| Sr. No. | Budget Head  | Name of the scheme                                                                                    | Grant placed at the disposal of | Centre  | Allotment   |       |          |         | Total  |
|---------|--------------|-------------------------------------------------------------------------------------------------------|---------------------------------|---------|-------------|-------|----------|---------|--------|
|         |              |                                                                                                       |                                 |         | Pay & Allo. | Rec.  | Non Rec. | Constr. |        |
| 1       | 2            | 3                                                                                                     | 4                               | 5       | 6           | 7     | 8        | 9       | 10     |
| 1       | 2415         | AGRICULTURAL RESEARCH AND EDUCATION : (1) CROP HUSB. 277 - EDUCATION                                  |                                 |         |             |       |          |         |        |
|         |              | (A) EDUCATION IN AGRICULTURE (3) AER-1 GRANT IN AID TO NAU., 2415 01 277 027                          |                                 |         |             |       |          |         |        |
| 1       | 303/12926/00 | Modernization of the Department of Agriculture Colleges                                               | Principal, NMCA                 | Navsari | 0.00        | 45.00 | 0.00     | 0.00    | 45.00  |
| 2       | 329/12237/00 | Strengthening of Horticulture College (12242-B)                                                       | Principal Aspee College         | Navsari | 482.00      | 74.40 | 9.63     | 0.00    | 566.03 |
| 3       | 301/12703/00 | Scheme for the Award of NAU Fellowship                                                                | Registrar                       | Navsari | 0.00        | 0.00  | 0.00     | 0.00    | 0.00   |
| 4       | 303/12703/0A | Scheme for the Award of NAU Fellowship                                                                | Principal, NMCA                 | Navsari | 0.00        | 1.75  | 0.00     | 0.00    | 1.75   |
|         | 329/12703/0B | Scheme for the Award of NAU Fellowship                                                                | Principal, Aspee College        | Navsari | 0.00        | 1.75  | 0.00     | 0.00    | 1.75   |
|         | 343/12703/0C | Scheme for the Award of NAU Fellowship                                                                | Principal, Vet. college         | Navsari | 0.00        | 1.75  | 0.00     | 0.00    | 1.75   |
|         | 341/12703/0D | Scheme for the Award of NAU Fellowship                                                                | Principal, ABM                  | Navsari | 0.00        | 1.75  | 0.00     | 0.00    | 1.75   |
| 5       | 327/12136/00 | Library Facilities at University Campus                                                               | Librarian                       | Navsari | 0.00        | 64.70 | 4.32     | 0.00    | 69.02  |
| 6       | 303/12712/02 | Land Scaping at University Campus                                                                     | Principal, NMCA                 | Navsari | 0.00        | 14.00 | 0.39     | 0.00    | 14.39  |
| 7       | 303/12712/03 | Creating of the Computer & Communication Facilities at University Campus                              | Principal, NMCA                 | Navsari | 7.61        | 1.07  | 0.00     | 0.00    | 8.68   |
| 8       | 311/12866/00 | Strengthening of Existing Department of Water Management                                              | Res. Sci. (S&W)                 | Navsari | 28.50       | 5.00  | 0.00     | 0.00    | 33.50  |
| 9       | 303/12135/00 | Establishment of Department of Plant Physiology Tissue culture & Biotechnology of Agriculture College | Prof. & Head Botany NMCA        | Navsari | 0.00        | 5.20  | 0.00     | 0.00    | 5.20   |
| 10      | 303/12927/00 | Establishment of Agro Meteorological Cell at Agril. Colleges                                          | Prof. & Head, Met. NMCA         | Navsari | 0.00        | 1.67  | 0.00     | 0.00    | 1.67   |
| 11      | 303/12239/00 | Strengthening of Microbiology Cell                                                                    | Principal, NMCA                 | Navsari | 5.61        | 4.79  | 0.00     | 0.00    | 10.40  |
| 12      | 341/12988/00 | Post Graduate Programme on Information & Communication Technology                                     | Principal, ABM                  | Navsari | 20.97       | 10.00 | 0.00     | 0.00    | 30.97  |
| 13      | 329/12952/00 | Strengthening of College of Forestry Phas-II 12242-A                                                  | Principal, Aspee College        | Navsari | 272.00      | 46.00 | 26.45    | 0.00    | 344.45 |
| 14      | 301/12236/00 | Establishment of The office of the Director of Students Welfare and Placement Cell                    | DSW                             | Navsari | 0.00        | 18.50 | 0.00     | 0.00    | 18.50  |
| 15      | 302/12240/00 | Establishment of Agro. ITI Centre for Agriculture & Horticulture                                      | Director Ext. Edu.              | Navsari | 3.74        | 1.90  | 0.00     | 0.00    | 5.64   |
| 16      | 343/12241/00 | Establishment of Agro. ITI Centre for Veterinary, Dairy, Poltry & Fisheries                           | Principal, Vet. college         | Navsari | 0.00        | 15.00 | 0.00     | 0.00    | 15.00  |
| 17      | 301/12967/0A | Modernizing the Student Facilities at different campuses                                              | Registrar                       | Navsari | 0.00        | 19.50 | 0.00     | 0.00    | 19.50  |
| 18      | 301/12967/0B | Modernizing the Student Facilities at different campuses                                              | DSW                             | Navsari | 0.00        | 19.50 | 0.00     | 0.00    | 19.50  |

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| Sr. No.                             | Budget Head  | Name of the scheme                                                                                                      | Grant placed at the disposal of | Centre  | Allotment      |               |               |             | Total          |
|-------------------------------------|--------------|-------------------------------------------------------------------------------------------------------------------------|---------------------------------|---------|----------------|---------------|---------------|-------------|----------------|
|                                     |              |                                                                                                                         |                                 |         | Pay & Allo.    | Rec.          | Non Rec.      | Constr.     |                |
| 1                                   | 2            | 3                                                                                                                       | 4                               | 5       | 6              | 7             | 8             | 9           | 10             |
| 19                                  | 303/12968/00 | Additional Facilities for organizing Rural Agricultural Work Experience (RAWE) Programme                                | Principal, NMCA                 | Navsari | 0.00           | 4.00          | 0.00          | 0.00        | 4.00           |
| 20                                  | 329/12969/00 | Establishment of new Department of Bio-Technology                                                                       | Principal Aspee College         | Navsari | 0.00           | 29.00         | 28.00         | 0.00        | 57.00          |
| 21                                  | 329/12970/00 | Establishment of Practical Training Centre of Horticulture Student for the Hi-Tech Horticulture.                        | Principal Aspee College         | Navsari | 0.00           | 26.70         | 2.32          | 0.00        | 29.02          |
| 22                                  | 310/12971/00 | Establishment of Central Instrumentation Lab.                                                                           | Res.Sci., Soil Science Wing     | Navsari | 0.00           | 6.50          | 0.00          | 0.00        | 6.50           |
| 23                                  | 303/12972/0A | Scheme for Fellowship to Undergraduate Students of various Faculties.                                                   | DSW (NMCA)                      | Navsari | 0.00           | 7.00          | 0.00          | 0.00        | 7.00           |
|                                     | 329/12972/0B | Scheme for Fellowship to Undergraduate Students of various Faculties.                                                   | Principal Aspee College         | Navsari | 0.00           | 0.00          | 0.00          | 0.00        | 0.00           |
|                                     | 343/12972/0C | Scheme for Fellowship to Undergraduate Students of various Faculties.                                                   | Principal, Vet. college         | Navsari | 0.00           | 0.00          | 0.00          | 0.00        | 0.00           |
|                                     | 337/12972/0D | Scheme for Fellowship to Undergraduate Students of various Faculties.                                                   | Principal, COA                  | Bharuch | 0.00           | 0.00          | 0.00          | 0.00        | 0.00           |
| 24                                  | 341/12973/00 | Starting P.G. Programme in Agri-Business Management                                                                     | Principal, ABM                  | Navsari | 0.00           | 4.00          | 0.00          | 0.00        | 4.00           |
| 25                                  | 303/12243/00 | Strengthening of Agriculture faculty as per the fourth Dean's committee report for improvement in Agriculture education | Principal, NMCA                 | Navsari | 54.99          | 2.55          | 6.11          | 0.00        | 63.65          |
| 26                                  | 329/12244/00 | Strengthening of P.G. Programme on PHT and Process Engineering, Navsari (12238) Phase-2                                 | Principal, Aspee College        | Navsari | 27.00          | 7.20          | 4.00          | 0.00        | 38.20          |
| 27                                  | 341/12245/00 | Strengthening Institute of Agribusiness Management, Navsari Phase-II (12235)                                            | Principal, ABM                  | Navsari | 36.74          | 4.00          | 0.00          | 0.00        | 40.74          |
| 28                                  | 337/12246/00 | Establishment of College of Agriculture, Bharuch                                                                        | Principal, COA                  | Bharuch | 109.90         | 41.45         | 36.73         | 0.00        | 188.08         |
| 29                                  | 315/12247/00 | Strengthening of Agriculture Polytechnic Phase - 2, Bharuch (12234)                                                     | Assoc. Prof.                    | Bharuch | 27.50          | 21.90         | 3.48          | 0.00        | 52.88          |
| 30                                  | 339/12248/00 | Establishment of Gujarat agricultural biotechnology institute [GABI] & women training centre on tissue culture          | Res. Sci. (Cotton)              | Surat   | 82.10          | 38.00         | 74.00         | 0.00        | 194.10         |
| <b>NEW SCHEME-AER-1 - EDUCATION</b> |              |                                                                                                                         |                                 |         |                |               |               |             |                |
| 31                                  | 337/12254/00 | Strengthening of Agriculture College, Phase-II                                                                          | Principal, Agri. College        | Bharuch | 25.90          | 0.00          | 0.00          | 0.00        | 25.90          |
| 32                                  | 303/12255/00 | Strengthening of Agriculture College (NMCA) Phase-II                                                                    | Principal, NMCA                 | Navsari | 7.22           | 0.00          | 0.00          | 0.00        | 7.22           |
| 33                                  | 339/12256/00 | Strengthening of Agriculture Biotechnology College Phase-II                                                             | Principal/Res.Sci. (Co)         | Surat   | 3.56           | 0.00          | 0.00          | 0.00        | 3.56           |
|                                     |              | <b>TOTAL...</b>                                                                                                         |                                 |         | <b>1195.34</b> | <b>545.53</b> | <b>195.43</b> | <b>0.00</b> | <b>1936.30</b> |

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| Sr. No.                                                                                     | Budget Head          | Name of the scheme                                                                                            | Grant placed at the disposal of | Centre    | Allotment   |        |          |         | Total  |
|---------------------------------------------------------------------------------------------|----------------------|---------------------------------------------------------------------------------------------------------------|---------------------------------|-----------|-------------|--------|----------|---------|--------|
|                                                                                             |                      |                                                                                                               |                                 |           | Pay & Allo. | Rec.   | Non Rec. | Constr. |        |
| 1                                                                                           | 2                    | 3                                                                                                             | 4                               | 5         | 6           | 7      | 8        | 9       | 10     |
| 01 CROP HUSBANDRY, 277- EXTENSION EDUCATION (3) AER-2 GRANT IN AID TO NAU., 2415 01 277 034 |                      |                                                                                                               |                                 |           |             |        |          |         |        |
| (C) EXTENSION EDUCATION PROGRAMME IN AGRICULTURAL FACILITIES (NON -TRIBAL)                  |                      |                                                                                                               |                                 |           |             |        |          |         |        |
| 34                                                                                          | 329/12138/00         | Strengthening of Horticulture Polytechnic                                                                     | Principal Aspee College         | Navsari   | 44.00       | 21.00  | 11.60    | 0.00    | 76.60  |
| 35                                                                                          | 302/12505/00         | Strengthening of the Directorate of Extension Education at University & Zonal level                           | Director of Extn.Edu.           | Navsari   | 8.47        | 4.00   | 0.00     | 0.00    | 12.47  |
| 36                                                                                          | 302/12507/00         | Upgrading of Existing Sardar Smruti Kendra                                                                    | Director of Extn.Edu.           | Navsari   | 0.00        | 8.00   | 0.00     | 0.00    | 8.00   |
| 37                                                                                          | 329/12508/00         | Establishment of Mali Training Centre at all Campuses                                                         | Principal, Aspee, College       | Navsari   | 0.00        | 2.50   | 0.00     | 0.00    | 2.50   |
| 38                                                                                          | 329/12940/00         | Establishment of centre to agricultural Ext. information system(12942)                                        | Director of Extn.Edu.           | Navsari   | 0.00        | 0.00   | 0.00     | 0.00    | 0.00   |
| 39                                                                                          | 345/12943/00 (12304) | Establishment of Demonstration-cum-Training Centre for Inland Fisheries.                                      | Director of Extn.Edu./ Prog.    | Navsari   | 0.00        | 8.50   | 0.00     | 0.00    | 8.50   |
| 40                                                                                          | 343/12253/00         | Establishment of Livestock Inspector Training Centre                                                          | Principal, Vet. college         | Navsari   | 0.00        | 6.00   | 0.00     | 0.00    | 6.00   |
| 41                                                                                          | 343/12318/00         | Strengthening of Mobile Ambulatory Clinic & Establishment of Ambulatory Clinic                                | Principal, Vet. college         | Navsari   | 0.41        | 3.90   | 0.00     | 0.00    | 4.31   |
| 42                                                                                          | 343/12994/00         | Establishment of Veterinary Clinical Research and Experiential Learning Complex (VCRELIC)                     | Principal, Vet. college         | Navsari   | 0.00        | 7.00   | 0.00     | 0.00    | 7.00   |
| 43                                                                                          | 303/12145/00         | Strengthening of Extension wing                                                                               | Principal, NMCA                 | Navsari   | 0.00        | 3.50   | 0.00     | 0.00    | 3.50   |
| 44                                                                                          | 302/12304/00         | Establishment of University Educational Museum, Navsari                                                       | Director of Ext. Edu.           | Navsari   | 0.00        | 59.50  | 15.84    | 0.00    | 75.34  |
| 45                                                                                          | 302/12305/00         | Strengthening of Agriculture Technology Information Centre Phase-II (12132)                                   | Director of Ext. Edu.           | Navsari   | 0.00        | 2.00   | 0.00     | 0.00    | 2.00   |
| 46                                                                                          | 345/12306/00         | Strengthening of Testing of Universities Technologies through Farmer's field Adaptive Trial, Phase-II (12133) | Director of Ext. Edu.           | Navsari   | 0.00        | 10.00  | 0.00     | 0.00    | 10.00  |
| 47                                                                                          | 342/12307/00         | Strengthening of Tribal women Training Centre, Dediapada, Phase-II (12923)                                    | Prog. Coordi., KVK              | Dediapada | 5.05        | 2.00   | 0.00     | 0.00    | 7.05   |
|                                                                                             | 302/12307/00         | Strengthening of Tribal women Training Centre, Dediapada, Phase-II (12923)                                    | DEE, KVK, Navsari               | Navsari   | 0.00        | 4.00   | 0.00     | 0.00    | 4.00   |
|                                                                                             | 345/12307/00         | Strengthening of Tribal women Training Centre, KVK, Navsari, Phase-II (12923)                                 | KVK, Navsari                    | Navsari   | 0.00        | 0.00   | 0.00     | 0.00    | 0.00   |
|                                                                                             | 311/12308/00         | Strengthening of Soil & Water Management Training Centre (12509)                                              | Res. Scie. (SWMU)               | Navsari   | 7.10        | 3.00   | 0.00     | 0.00    | 10.10  |
| TOTAL..                                                                                     |                      |                                                                                                               |                                 |           | 65.03       | 144.90 | 27.44    | 0.00    | 237.37 |
| CROP HUSBANDRY, 2415 01 796 070                                                             |                      |                                                                                                               |                                 |           |             |        |          |         |        |

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| Sr. No. | Budget Head  | Name of the scheme                                                          | Grant placed at the disposal of          | Centre   | Allotment    |              |             |             | Total        |
|---------|--------------|-----------------------------------------------------------------------------|------------------------------------------|----------|--------------|--------------|-------------|-------------|--------------|
|         |              |                                                                             |                                          |          | Pay & Allo.  | Rec.         | Non Rec.    | Constr.     |              |
| 1       | 2            | 3                                                                           | 4                                        | 5        | 6            | 7            | 8           | 9           | 10           |
| 49      | 325/12014/06 | Vegetable & Fruit crops Demonstrations Scheme for Tribal Upliftment         | Res.Sci.(Horti.)                         | Paria    | 9.64         | 2.16         | 0.47        | 0.00        | 12.27        |
| 50      | 321/12303/09 | Surti Buffaloes Calf Rearing Project to reduce age puberty & calf mortality | Asso.Res.Sci.                            | Vyara    | 2.82         | 10.20        | 0.00        | 0.00        | 13.02        |
|         |              | <b>TOTAL..</b>                                                              |                                          |          | <b>12.46</b> | <b>12.36</b> | <b>0.47</b> | <b>0.00</b> | <b>25.29</b> |
| 51      | 319/12600/0T | Classified Works (Tribal Centres)                                           | Asso.Res.Sci.                            | Achhalia | 0.00         | 0.00         | 0.00        | 0.30        | 0.30         |
| 52      | 321/12600/0T | Classified Works (Tribal Centres)                                           | Asso.Res.Sci.                            | Vyara    | 0.00         | 0.00         | 0.00        | 0.50        | 0.50         |
| 53      | 323/12600/0T | Classified Works (Tribal Centres)                                           | Asstt.Res.Sci.                           | Bardoli  | 0.00         | 0.00         | 0.00        | 0.50        | 0.50         |
| 54      | 325/12600/0T | Classified Works (Tribal Centres)                                           | Res.Sci.(Horti.)                         | Paria    | 0.00         | 0.00         | 0.00        | 0.50        | 0.50         |
| 55      | 333/12600/0T | Classified Works (Tribal Centres)                                           | Asso.Res.Sci.                            | Vanarasi | 0.00         | 0.00         | 0.00        | 0.50        | 0.50         |
|         |              | <b>TOTAL..</b>                                                              |                                          |          | <b>0.00</b>  | <b>0.00</b>  | <b>0.00</b> | <b>2.30</b> | <b>2.30</b>  |
|         |              | <b>GRAND TOTAL..</b>                                                        |                                          |          | <b>12.46</b> | <b>12.36</b> | <b>0.47</b> | <b>2.30</b> | <b>27.59</b> |
|         |              | <b>2575 OTHER SPECIAL AREA PROGRAMME</b>                                    |                                          |          |              |              |             |             |              |
|         |              | <b>EXTENSION EDUCATION PROGRAMME IN TRIBAL AREA OF DANG DISTRICT</b>        |                                          |          |              |              |             |             |              |
|         |              | <b>2575 01 305 163</b>                                                      |                                          |          |              |              |             |             |              |
| 56      | 338/12228/09 | Strengthening of Agricultural School, Waghai                                | Principal, COA                           | Waghai   | 0.00         | 2.00         | 0.00        | 0.00        | 2.00         |
| 57      | 338/12600/OS | Classified Works                                                            | Principal, COA                           | Waghai   | 0.00         | 0.00         | 0.00        | 0.70        | 0.70         |
|         |              | <b>TOTAL..</b>                                                              |                                          |          | <b>0.00</b>  | <b>2.00</b>  | <b>0.00</b> | <b>0.70</b> | <b>2.70</b>  |
|         |              | <b>004 Research RESEARCH AER-3 GRANT IN AID TO NAU., 2415 01 004 029</b>    |                                          |          |              |              |             |             |              |
| 58      | 308/12003/00 | Strengthening of Research in Rice                                           | Assi. Res.Sci.                           | Ubharat  | 0.05         | 7.00         | 0.00        | 0.00        | 7.05         |
| 59      | 314/12006/00 | Strengthening of Research in Sorghum                                        | Res.Sci. Sorghum                         | Surat    | 24.74        | 16.10        | 0.00        | 0.00        | 40.84        |
| 60      | 318/12006/00 | Strengthening of Research in Sorghum                                        | Asstt.Res.Sci.                           | Tanchha  | 5.36         | 9.25         | 0.00        | 0.00        | 14.61        |
| 61      | 328/12007/00 | Strengthening of Research in Pulses Phase-2                                 | Asso.Res.Sci. Pulses                     | Navsari  | 27.70        | 6.00         | 0.60        | 0.00        | 34.30        |
| 62      | 313/12009/00 | To Establish a Centre of Excellence for Cotton Research                     | Res.Sci.Cotton                           | Surat    | 52.06        | 18.00        | 1.13        | 0.00        | 71.19        |
| 63      | 317/12009/00 | Centre of Excellence for cotton .Bharuch                                    | Asso. Res. Sci. Cotton                   | Bharuch  | 19.19        | 11.00        | 0.00        | 0.00        | 30.19        |
| 64      | 320/12009/00 | Centre of Excellence for cotton, Hansot                                     | Asstt. Res. Sci.                         | Hansot   | 0.27         | 5.70         | 0.00        | 0.00        | 5.97         |
| 65      | 309/12013/00 | Research in Vegetable Crops                                                 | Principal, Aspee College                 | Navsari  | 5.97         | 6.00         | 0.00        | 0.00        | 11.97        |
| 66      | 311/12027/00 | Strengthening of Main Irrigaion Research                                    | Res.Sci.(S&W)                            | Navsari  | 0.00         | 0.00         | 0.00        | 0.00        | 0.00         |
| 67      | 308/12027/00 | Strengthening of Salinity Research, Danti Ubharat                           | Res. Scie. (S&W)                         | Navsari  | 20.36        | 6.00         | 0.00        | 0.00        | 26.36        |
| 68      | 329/12092/00 | Strengthening of Tissue culture Research & Development at all Campuses      | Principal, Aspee College                 | Navsari  | 0.00         | 3.50         | 2.48        | 0.00        | 5.98         |
| 69      | 329/12095/00 | Strengthening of Horticultural Research & Development Activities            | Principal, Aspee College                 | Navsari  | 0.00         | 12.50        | 0.60        | 0.00        | 13.10        |
| 70      | 306/12131/00 | Research on Eco-Friendly Biological Fertilizer                              | Prof. & Head, Dept. Plant Pathology NMCA | Navsari  | 0.00         | 3.00         | 0.00        | 0.00        | 3.00         |

| Sr. No. | Budget Head  | Name of the scheme                                                                                                                       | Grant placed at the disposal of     | Centre    | Allotment   |       |          |         | Total  |
|---------|--------------|------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|-----------|-------------|-------|----------|---------|--------|
|         |              |                                                                                                                                          |                                     |           | Pay & Allo. | Rec.  | Non Rec. | Constr. |        |
| 1       | 2            | 3                                                                                                                                        | 4                                   | 5         | 6           | 7     | 8        | 9       | 10     |
| 71      | 332/12134/00 | Expansion of Planning Evaluation Programming Monitoring & Monitoring Cell (12938)                                                        | Director of Res.                    | Navsari   | 0.00        | 10.00 | 0.00     | 0.00    | 10.00  |
| 72      | 332/12712/5B | Campus Development Programme on Campus                                                                                                   | Director of Res.                    | Navsari   | 0.00        | 0.15  | 0.00     | 0.00    | 0.15   |
| 73      | 301/12712/5C | Campus Development Programme on Campus                                                                                                   | Registrar                           | Navsari   | 0.00        | 31.50 | 0.00     | 0.00    | 31.50  |
| 74      | 335/12712/5D | Campus Development Programme on Campus                                                                                                   | Exec.Engi.                          | Navsari   | 0.00        | 30.25 | 0.00     | 0.00    | 30.25  |
| 75      | 305/12912/00 | Research Studies on Forage Crops Grassland Management and Fodder Development in South Gujarat                                            | Prof. of Agronomy                   | Navsari   | 0.00        | 2.65  | 0.00     | 0.00    | 2.65   |
| 76      | 303/12927/01 | Research & Development of Agril. Implements for Black soils of South Gujarat                                                             | Prof. & Head, Dept. Agri. Engi.     | Navsari   | 0.00        | 4.50  | 0.00     | 0.00    | 4.50   |
| 77      | 305/12929/02 | Research in Weed Control                                                                                                                 | Prof. & Head, Dept. Agro.           | Navsari   | 0.00        | 4.75  | 0.00     | 0.00    | 4.75   |
| 78      | 303/12933/00 | Genetic Improvement & Physiological Evaluation of Ginger Turmeric & sesbinia Dhancha & crotalaria (Sunn Hemp) for green manuring (12934) | Prof. & Head, Pl. Bre. & Gen., NMCA | Navsari   | 0.00        | 2.50  | 0.00     | 0.00    | 2.50   |
| 79      | 309/12935/00 | Centre of Excellence on Post Harvest Technology                                                                                          | Principal, Aspee College            | Navsari   | 0.00        | 14.00 | 0.00     | 0.00    | 14.00  |
| 80      | 303/12936/00 | Research on Tillage Technology                                                                                                           | Principal, NMCA Engineering, Dept.  | Navsari   | 0.00        | 3.00  | 0.00     | 0.00    | 3.00   |
| 81      | 311/12937/00 | Research on Land Use Planning                                                                                                            | Res.Sci.(S&W)                       | Navsari   | 0.00        | 4.00  | 0.00     | 0.00    | 4.00   |
| 82      | 303/12939/00 | Scheme on Forecasting Weather & Pest & Disease                                                                                           | Principal, NMCA Entomology          | Navsari   | 0.00        | 0.80  | 0.00     | 0.00    | 0.80   |
| 83      | 331/12303/04 | Estt. of Elite Herds of Surti Buffaloes and Nucleus Herds & HKF Cows (12303-12)                                                          | Res.Sci. (LRS)                      | Navsari   | 41.85       | 74.00 | 4.80     | 0.00    | 120.65 |
| 84      | 331/12953/00 | Strengthening of Livestock & Veterinary Component                                                                                        | Res.Sci. (LRS)                      | Navsari   | 0.00        | 10.50 | 2.20     | 0.00    | 12.70  |
| 85      | 329/12940/00 | Establishment of Fruit & Vegetable Packaging Research Center                                                                             | Principal, Aspee College            | Navsari   | 0.35        | 5.00  | 0.00     | 0.00    | 5.35   |
| 86      | 332/12946/00 | Genetic Enhancement of Niche Crops of South Gujarat Through Conventional and Biotechnological Approaches.                                | Director of Research                | Navsari   | 0.00        | 0.00  | 0.43     | 0.00    | 0.43   |
|         | 328/12946/0A | Genetic Enhancement of Niche Crops of SG Conve & Bio-Techno (Pulses), Navsari (Mega)                                                     | Unit Head (seed)                    | Navsari   | 1.81        | 2.00  | 0.00     | 0.00    | 3.81   |
|         | 316/12946/0A | Genetic Enhancement of Niche Crops of SG Conve & Bio-Techno, Bharuch (NARP)                                                              | Bharuch (NARP)                      | Bharuch   | 0.00        | 5.80  | 0.00     | 0.00    | 5.80   |
|         | 342/12946/0A | Genetic Enhancement Of Niche Crops Of SG Conve & Bio-Techno (PULSES), KVK DEDIAPADA                                                      | Prog. Coordi., KVK                  | Dediapada | 0.00        | 2.50  | 0.00     | 0.00    | 2.50   |
|         | 319/12946/0A | Genetic Enhancement Of Niche Crops of SG Conve & Bio-Techno (Seed Farm), Achhalia                                                        | Asso.Res.Sci.                       | Achhalia  | 0.00        | 2.20  | 0.00     | 0.00    | 2.20   |
|         | 330/12946/0A | Genetic Enhancement of Niche Crops of SG Conve & Bio-Techno (Seed Farm), Mangrol                                                         | Asstt.Res.Sci.                      | Mangrol   | 0.00        | 2.00  | 0.00     | 0.00    | 2.00   |

| Sr. No. | Budget Head  | Name of the scheme                                                                   | Grant placed at the disposal of | Centre    | Allotment   |       |          |         | Total |
|---------|--------------|--------------------------------------------------------------------------------------|---------------------------------|-----------|-------------|-------|----------|---------|-------|
|         |              |                                                                                      |                                 |           | Pay & Allo. | Rec.  | Non Rec. | Constr. |       |
| 1       | 2            | 3                                                                                    | 4                               | 5         | 6           | 7     | 8        | 9       | 10    |
|         | 328/12946/0B | Genetic Enhancement of Niche Crops of SG Conve & Bio-Techno (PULSES) Navsari (MEGA)  | Nodel Officer, Mega Seed        | Navsari   | 1.50        | 3.20  | 0.00     | 0.00    | 4.70  |
|         | 304/12946/0C | Genetic Enhancement of Niche Crops of SG Conve & Bio-Techno (Rice), Navsari (NARP)   | Asst.Res.Sci. (NARP)            | Navsari   | 0.00        | 5.50  | 0.00     | 0.00    | 5.50  |
|         | 321/12946/0C | Genetic Enhancement of Niche Crops of SG Conve & Bio-Techno (Rice), Vyara            | Asso.Res. Scientist (PADDY)     | Vyara     | 0.31        | 1.60  | 1.00     | 0.00    | 2.91  |
|         | 326/12946/0C | Genetic Enhancement of Niche Crops of SG Conve & Bio-Techno (Rice), Waghai           | Acco.Res.Scientist (BOTANY)     | Waghai    | 0.00        | 1.10  | 0.00     | 0.00    | 1.10  |
|         | 342/12946/0C | Genetic Enhancement of Niche Crops of SG Conve & Bio-Techno (Rice), KVK DEDIAPADA    | Prog. Coordi., KVK              | Dediapada | 0.00        | 1.40  | 0.00     | 0.00    | 1.40  |
|         | 314/12946/0D | Genetic Enhancement of Niche Crops, SORGHUM, SURAT                                   | Res.Sci. Sorghum                | Surat     | 0.00        | 1.00  | 0.00     | 0.00    | 1.00  |
|         | 330/12946/0D | Genetic Enhancement of Niche Crops of SG Conve & Bio-Techno, Mangrol                 | Asstt.Res.Sci.                  | Mangrol   | 0.00        | 1.50  | 0.00     | 0.00    | 1.50  |
|         | 342/12946/0D | Genetic Enhancement of Niche Crops of SG Conve & Bio-Techno (Sorghum), KVK DEDIAPADA | Prog. Coordi., KVK              | Dediapada | 0.00        | 1.00  | 0.00     | 0.00    | 1.00  |
|         | 329/12946/0E | Genetic Enhancement of Niche Crops of SG Conve & Bio-Techno, Navsari (ASPEE)         | Principal, Aspee. College       | Navsari   | 0.00        | 2.00  | 0.00     | 0.00    | 2.00  |
|         | 317/12946/0F | Genetic Enhancement of Niche Crops of SG Conve & Bio-Techno, Bharuch (COTTON)        | Asso. Res. Sci. Cotton (BOTANY) | Bharuch   | 0.00        | 2.00  | 0.00     | 0.00    | 2.00  |
| 87      | 303/12947/00 | Strengthening Research in Biological Control of Crop Pests                           | Principal, NMCA                 | Navsari   | 3.76        | 2.50  | 0.00     | 0.00    | 6.26  |
| 88      | 329/12950/00 | Establishment of Centre on Environmental Studies                                     | Principal, Aspee College        | Navsari   | 6.55        | 4.00  | 0.44     | 0.00    | 10.99 |
| 89      | 341/12951/00 | Establishment of Research Centre on Agriculture Marketing                            | Principal, ABM                  | Navsari   | 6.23        | 1.00  | 0.00     | 0.00    | 7.23  |
| 90      | 329/12097/00 | Strengthening of Department of Bio-technology                                        | Principal, Aspee College        | Navsari   | 6.60        | 11.00 | 18.28    | 0.00    | 35.88 |
| 91      | 320/12096/00 | Establishment of Cotton Wilt control Research Station                                | Asstt.Res.Sci.                  | Hansot    | 10.27       | 3.00  | 0.00     | 0.00    | 13.27 |
| 92      | 329/12137/00 | Research in Papaya                                                                   | Principal, Aspee College        | Navsari   | 0.00        | 6.00  | 0.00     | 0.00    | 6.00  |
| 93      | 313/12014/00 | Strengthening of facilities for development of transgenic cotton, Surat              | Res. Scie. (Cotton)             | Surat     | 5.00        | 14.71 | 26.75    | 0.00    | 46.46 |
| 94      | 321/12015/00 | Research in hybrid Rice for increasing productivity, Vyara (12139)                   | Asso.Res. Scie.                 | Vyara     | 0.93        | 19.25 | 0.00     | 0.00    | 20.18 |
| 95      | 328/12016/00 | Strengthening Research on Pulses, Navsari Phase-II (12098)                           | Unit Head (seed)                | Navsari   | 14.55       | 4.50  | 0.44     | 0.00    | 19.49 |
| 96      | 329/12017/00 | Research in Vegetable Crops under Protected Conditions Phase -II, Navsari (12136)    | Principal, Aspee College        | Navsari   | 15.08       | 9.70  | 0.00     | 0.00    | 24.78 |

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| Sr. No. | Budget Head  | Name of the scheme                                                                                                                           | Grant placed at the disposal of | Centre   | Allotment   |        |          |         | Total   |
|---------|--------------|----------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|----------|-------------|--------|----------|---------|---------|
|         |              |                                                                                                                                              |                                 |          | Pay & Allo. | Rec.   | Non Rec. | Constr. |         |
| 1       | 2            | 3                                                                                                                                            | 4                               | 5        | 6           | 7      | 8        | 9       | 10      |
| 97      | 307/12018/00 | Strengthening Research in Sugarcane, Navsari Centre of Excellence on Sugarcane (12142)                                                       | Res. Scientist Sugarcane        | Navsari  | 16.75       | 6.00   | 0.00     | 0.00    | 22.75   |
| 98      | 329/12019/00 | Strategies to Mitigate the Impact of Climate Change, Navsari                                                                                 | Principal, Aspee college        | Navsari  | 13.00       | 11.00  | 2.34     | 0.00    | 26.34   |
| 99      | 303/12020/00 | Centre of Excellence on Bio-inoculants, Navsari                                                                                              | Prof. & Head, Patho. NMCA       | Navsari  | 7.73        | 5.15   | 0.00     | 0.00    | 12.88   |
| 100     | 329/12021/00 | Development of Hybrids in vegetables especially in okra, Brinjal, Tomato and Capsicum, Navsari                                               | Principal, Aspee College        | Navsari  | 0.00        | 8.40   | 0.00     | 0.00    | 8.40    |
| 101     | 329/12022/00 | Strengthening of organic farming cell, Navsari (12903)                                                                                       | Principal, Aspee College        | Navsari  | 5.00        | 10.00  | 0.00     | 0.00    | 15.00   |
| 102     | 308/12023/00 | Strengthening of Aqua-agro model for costal salt Affected areas of Public Private Partnership(12945)                                         | Res. Scie. (SWMU)               | Navsari  | 19.30       | 10.00  | 0.00     | 0.00    | 29.30   |
| 103     | 303/12024/00 | Strengthening Food Quality Testing Laboratory, Navsari(12948)                                                                                | Principal, NMCA                 | Navsari  | 20.68       | 18.00  | 3.00     | 0.00    | 41.68   |
| 104     | 329/12025/00 | Strengthening Productivity of Mango and Sapota, Navsari Phase-II (12140)                                                                     | Principal, Aspee College        | Navsari  | 0.00        | 9.00   | 0.00     | 0.00    | 9.00    |
| 105     | 311/12026/00 | Maximization of the total factor productivity of banana production system through value addition and by product utilization, Navsari (12949) | Res. Sci. (SWMU)                | Navsari  | 11.90       | 7.00   | 0.00     | 0.00    | 18.90   |
| 106     | 328/12027/00 | Strengthening of seed technology cell for seed production and distribution through seed village concept, Navsari Phase-II(12141)             | Model Officer, Mega Seed        | Navsari  | 14.77       | 5.00   | 0.00     | 0.00    | 19.77   |
|         |              | NEW SCHEME                                                                                                                                   |                                 |          |             |        |          |         |         |
| 107     | 329/12028/00 | Strengthening Productivity of Mango and Sapota Phase-III, Navsari                                                                            | Principal, Aspee College        | Navsari  | 0.00        | 4.10   | 42.20    | 0.00    | 46.30   |
| 108     | 329/12029/00 | Development of Bamboo Resorce Centre, Navsari                                                                                                | Principal, Aspee College        | Navsari  | 0.00        | 3.32   | 6.85     | 0.00    | 10.17   |
| 109     | 329/12030/00 | A Pilot Project for Development of Aqua Agro Forestry Model for Coastal Area of South Gujarat, Dandi                                         | Principal, Aspee College        | Navsari  | 0.00        | 1.00   | 2.00     | 0.00    | 3.00    |
|         |              | TOTAL..                                                                                                                                      |                                 |          | 379.62      | 510.08 | 115.54   | 0.00    | 1005.24 |
|         |              | 01 CROP HUSBANDRY 796 - Tribale Area Sub Plan (S) AER-6 Grant -in-aid to NAU                                                                 |                                 |          |             |        |          |         |         |
|         |              | 2415 01 796 056 Agriculture Research in Tribal                                                                                               |                                 |          |             |        |          |         |         |
| 107     | 323/12004/01 | Research in Wheat                                                                                                                            | Asstt.Res.Sci. (Wheat)          | Bardoli  | 6.64        | 12.65  | 0.72     | 0.00    | 20.01   |
| 108     | 319/12009/00 | To Establish a Centre for Cotton Research                                                                                                    | Asso.Res.Sci. ARS               | Achhalia | 1.74        | 7.40   | 0.00     | 0.00    | 9.14    |
| 109     | 313/12009/01 | Improving Research Facilities for Cotton                                                                                                     | Res.Sci. Cotton                 | Surat    | 0.00        | 10.50  | 0.00     | 0.00    | 10.50   |
| 110     | 333/12009/05 | Scheme for Research in Nizer                                                                                                                 | Asso.Res.Sci. Niger             | Vanarasi | 23.73       | 8.00   | 0.00     | 0.00    | 31.73   |
| 111     | 303/12011/00 | Research Studies on Mulberry Sericulture in South Gujarat Region                                                                             | Principal, NMCA                 | Navsari  | 14.29       | 0.90   | 0.00     | 0.00    | 15.19   |
| 112     | 325/12014/05 | Research in Tissue culture                                                                                                                   | Res.Sci.                        | Paria    | 2.56        | 0.00   | 0.00     | 0.00    | 2.56    |

| Sr. No. | Budget Head                                                                        | Name of the scheme                                                                                                                | Grant placed at the disposal of | Centre    | Allotment   |        |          |         | Total  |
|---------|------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|---------------------------------|-----------|-------------|--------|----------|---------|--------|
|         |                                                                                    |                                                                                                                                   |                                 |           | Pay & Allo. | Rec.   | Non Rec. | Constr. |        |
| 1       | 2                                                                                  | 3                                                                                                                                 | 4                               | 5         | 6           | 7      | 8        | 9       | 10     |
| 113     | 325/12027/00                                                                       | Establishment of Water Management Centre                                                                                          | Res.Sci.(Horti.)                | Paria     | 19.92       | 3.70   | 0.00     | 0.00    | 23.62  |
| 114     | 309/12046/01                                                                       | Establishment of Research Project on Floriculture                                                                                 | Principal, Aspee College        | Navsari   | 5.00        | 9.50   | 0.00     | 0.00    | 14.50  |
| 115     | 325/12091/02                                                                       | NARP PHASE-II                                                                                                                     | Res.Sci.(Horti.)                | Paria     | 14.40       | 4.50   | 0.00     | 0.00    | 18.90  |
| 116     | 319/12091/03                                                                       | NARP PHASE-II                                                                                                                     | Res.Sci.(Horti.)                | Achhalia  | 21.75       | 12.64  | 0.00     | 0.00    | 34.39  |
| 117     | 333/12129/00                                                                       | Agronomic Research on Rain fed/Dry farming crops under Tribal Area of South Gujarat                                               | Asso.Res.Sci.                   | Vanarasi  | 0.00        | 5.70   | 0.00     | 0.00    | 5.70   |
| 118     | 329/12130/00                                                                       | Research in Agro-Forestry System                                                                                                  | Principal, Aspee College        | Navsari   | 6.00        | 4.50   | 0.00     | 0.00    | 10.50  |
| 119     | 311/12908/00                                                                       | Centre of Excellence for Soil & Water Management Technology                                                                       | Res.Sci.(S&W)                   | Navsari   | 0.00        | 5.00   | 0.00     | 0.00    | 5.00   |
| 120     | 321/12908/00                                                                       | Centre of Excellence for Soil & Water Management Technology                                                                       | Asso.Res.Sci.                   | Vyara     | 0.00        | 3.92   | 0.00     | 0.00    | 3.92   |
| 121     | 321/12916/00                                                                       | Research on Paddy in Tribal Area                                                                                                  | Asso.Res.Sci.                   | Vyara     | 0.00        | 7.10   | 0.00     | 0.00    | 7.10   |
| 122     | 342/12047/00                                                                       | Establishment of Agriculture Experimental Research Station at Dediapada                                                           | Programmer Coordinator          | Dediapada | 12.00       | 6.50   | 0.00     | 0.00    | 18.50  |
| 123     | 330/12048/00                                                                       | Establishment of Agriculture Experimental Research Station at Mangrol                                                             | Principal Aspee College         | Mangrol   | 7.70        | 6.60   | 0.00     | 0.00    | 14.30  |
| 124     | 343/12049/00                                                                       | Establishment of regional animal disease diagnosis and research laboratory at NAU                                                 | Principal, Vete. College        | Navsari   | 0.00        | 9.00   | 3.80     | 0.00    | 12.80  |
| 125     | 343/12050/00                                                                       | Evaluation and Validation of Antimicrobial and Anti-inflammatory Activity of Medicinal Plants Used by Vanbandhus of South Gujarat | Principal, Vete. College        | Navsari   | 0.00        | 9.25   | 2.37     | 0.00    | 11.62  |
|         |                                                                                    | TOTAL..                                                                                                                           |                                 |           | 135.73      | 127.36 | 6.89     | 0.00    | 269.98 |
|         | 2415 AGRICULTURAL RESEARCH & EDUCATION (TASP) (04) AER-02 796 TRIBAL AREA SUB PLAN |                                                                                                                                   |                                 |           |             |        |          |         |        |
|         | 2415 01 796 049 EXTENSION EDUCATION PROGRAMME (TASP)                               |                                                                                                                                   |                                 |           |             |        |          |         |        |
| 126     | 343/12404/00                                                                       | Strengthening of Veterinary College, Navsari Phase-5 (12985), (12996), (12917), (12922), (VKY)                                    | Principal, Vete. Sci. &         | Navsari   | 625.00      | 132.00 | 52.31    | 0.00    | 809.31 |
| 127     | 344/12984/00                                                                       | Strengthening of Agriculture Engineering Polytechnic, Dediapada. (VKY)                                                            | Principal (AEP) AE College      | Dediapada | 52.56       | 17.00  | 15.15    | 0.00    | 84.71  |

| Sr. No. | Budget Head   | Name of the scheme                                                                                                                              | Grant placed at the disposal of | Centre    | Allotment   |        |          |         | Total   |
|---------|---------------|-------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|-----------|-------------|--------|----------|---------|---------|
|         |               |                                                                                                                                                 |                                 |           | Pay & Allo. | Rec.   | Non Rec. | Constr. |         |
| 1       | 2             | 3                                                                                                                                               | 4                               | 5         | 6           | 7      | 8        | 9       | 10      |
| 128     | 338/12921/00  | Polytechnic in Co-operation Banking & Rural management, Waghai (12919)                                                                          | Principal, COA                  | Waghai    | 24.80       | 9.00   | 12.65    | 0.00    | 46.45   |
| 129     | 322/12252/00  | Strengthening of Agriculture Polytechnic at Vyara Phase-II (12918), (12920)                                                                     | Assoc. Prof./Principal          | Vyara     | 34.40       | 9.45   | 14.66    | 0.00    | 58.51   |
|         |               | TOTAL..                                                                                                                                         |                                 |           | 736.76      | 167.45 | 94.77    | 0.00    | 998.98  |
|         |               | STATE SHARE FOR ICAR SCHEME                                                                                                                     |                                 |           |             |        |          |         |         |
|         |               | MAJOR HEAD : 2415 AGRICULTURAL RESEARCH & EDUCATION SUB HEAD : 01 CROP HUSBANDRY 2415 01 150 016 (1) STATE SHARE FOR ICAR AGRIL. RESEARCH       |                                 |           |             |        |          |         |         |
| 130     | 332/12986/0A  | State Share for Coordinated Research Project in Agricultural Science                                                                            | Director of Res. NAU            | Navsari   | 170.00      | 0.00   | 0.00     | 0.00    | 170.00  |
|         |               | TOTAL..                                                                                                                                         |                                 |           | 170.00      | 0.00   | 0.00     | 0.00    | 170.00  |
|         |               | (G) MAJOR HEAD : 2415 - CAPITAL OUTLAY ON AGRICULTURAL RESEARCH AND EDUCATION                                                                   |                                 |           |             |        |          |         |         |
|         |               | (A) 2415 AGRICULTURAL RESEARCH AND EDUCATION : (1) CROP HUSB. 004 RESEARCH/RESEARCH IN AGRICULTURE AER -3 GRANT IN AID TO NAU., 2415 01 004 029 |                                 |           |             |        |          |         |         |
| 131     | 318/12600/0N  | Classified Works                                                                                                                                | Asstt. Res. Sci.                | Tanchha   | 0.00        | 0.00   | 0.00     | 0.75    | 0.75    |
|         | 326/12600/0S  | Classified Works                                                                                                                                | Asso. Res. Sci                  | Waghai    | 0.00        | 0.00   | 0.00     | 0.75    | 0.75    |
|         | 317/12600/0N  | Classified Works                                                                                                                                | Asso. Res. Sci                  | Bharuch   | 0.00        | 0.00   | 0.00     | 0.75    | 0.75    |
|         | 342/12600/0T  | Classified Works                                                                                                                                | Asstt. Res. Sci.                | Dediapada | 0.00        | 0.00   | 0.00     | 0.75    | 0.75    |
|         | 311/12600/0N  | Classified Works                                                                                                                                | Res. Sci. Soil & W              | Navsari   | 0.00        | 0.00   | 0.00     | 0.75    | 0.75    |
|         | 330/12600/0N  | Classified Works                                                                                                                                | Asstt. Res. Sci.                | Mangrol   | 0.00        | 0.00   | 0.00     | 0.75    | 0.75    |
|         | 321/12600/00  | Classified Works                                                                                                                                | Asso. Res. Sci                  | Vyara     | 0.00        | 0.00   | 0.00     | 0.75    | 0.75    |
|         | 333/12600/0N  | Classified Works                                                                                                                                | Asso. Res. Sci                  | Vanarasi  | 0.00        | 0.00   | 0.00     | 0.75    | 0.75    |
|         | 337/12600/00  | Classified Works                                                                                                                                | Principal, COA                  | Bharuch   | 0.00        | 0.00   | 0.00     | 1.50    | 1.50    |
|         | 331/12600/0N  | Classified Works                                                                                                                                | Res. Sci. LRS                   | Navsari   | 0.00        | 0.00   | 0.00     | 0.50    | 0.50    |
| 132     | 335/01534/0A  | Minor & Original Works at Campus/Zones                                                                                                          | Exe. Engi.                      | Navsari   | 0.00        | 0.00   | 0.00     | 3.00    | 3.00    |
|         | 302/01534/0B  | Minor & Original Works at Campus/Zones                                                                                                          | Director Ext. Edu.              | Navsari   | 0.00        | 0.00   | 0.00     | 1.00    | 1.00    |
|         | 313/01534/0C  | Minor & Original Works at Campus/Zones                                                                                                          | Res. Sci. Cotton                | Surat     | 0.00        | 0.00   | 0.00     | 4.00    | 4.00    |
|         |               | Total:                                                                                                                                          |                                 |           | 0.00        | 0.00   | 0.00     | 16.00   | 16.00   |
|         |               | AER-1 Construction in Education 2415 01 277 041                                                                                                 |                                 |           |             |        |          |         |         |
| 133     | 335/12242/0A  | Construction Of Boy's Hostel For U.G Students Of Agricultural /Horticulture /Forestry/                                                          | Exec. Engi.                     | Navsari   | 0.00        | 0.00   | 0.00     | 110.00  | 110.00  |
| 134     | 335/12242/0B  | Construction Of Boy's Hostel For P.G Students Of Agricultural /Horticulture/Forestry/                                                           | Exec. Engi.                     | Navsari   | 0.00        | 0.00   | 0.00     | 200.00  | 200.00  |
| 135     | 335/12242 /0C | Construction Of College For Polytechnic With Hostel Building And Staff Qtrs.                                                                    | Exec. Engi.                     | Bharuch   | 0.00        | 0.00   | 0.00     | 240.00  | 240.00  |
| 136     | 335/12242/0D  | Construction Of College For Horticulture Polytechnic With Hostel Building And Staff Qtrs.                                                       | Exec. Engi.                     | Navsari   | 0.00        | 0.00   | 0.00     | 165.00  | 165.00  |
| 137     | 335/12242 /0E | Strengthening Institute Of Agri. Business Management. or Boy's Hostel                                                                           | Exec. Engi.                     | Navsari   | 0.00        | 0.00   | 0.00     | 50.00   | 50.00   |
| 138     | 335/12987/0A  | Construction of Biotechnology college (UG/PG)with hostel Building & staff Qtrs. at NAU, Surat                                                   | Exec. Engi.                     | Surat     | 0.00        | 0.00   | 0.00     | 555.00  | 555.00  |
| 139     | 335/12988/00  | Construction of Agriculture college (UG) with hostel Building & staff Qtrs. at NAU, Bharuch                                                     | Exec. Engi.                     | Bharuch   | 0.00        | 0.00   | 0.00     | 465.00  | 465.00  |
|         |               | Total :                                                                                                                                         |                                 |           | 0.00        | 0.00   | 0.00     | 1785.00 | 1785.00 |

| Sr. No. | Budget Head                       | Name of the scheme                                                               | Grant placed at the disposal of           | Centre    | Allotment   |         |          |         | Total   |
|---------|-----------------------------------|----------------------------------------------------------------------------------|-------------------------------------------|-----------|-------------|---------|----------|---------|---------|
|         |                                   |                                                                                  |                                           |           | Pay & Allo. | Rec.    | Non Rec. | Constr. |         |
| 1       | 2                                 | 3                                                                                | 4                                         | 5         | 6           | 7       | 8        | 9       | 10      |
|         | H                                 | TASP Scheme AER-1 Education 2415 01 796 032                                      |                                           |           |             |         |          |         |         |
| 140     | 325/12401/00                      | Horticulture Polytechnic, Paria                                                  | Res.Sci.(Horti.)                          | Paria     | 23.52       | 19.00   | 9.71     | 0.00    | 52.23   |
| 141     | 338/12402/00                      | Establishment of College of Agriculture at Waghai (Dang)                         | Principal, COA                            | Waghai    | 137.69      | 35.00   | 66.00    | 0.00    | 238.69  |
| 142     | 344/12403/00                      | Establishment of College of Agricultural Engineering at Dediapada                | Principal/Agri. Eng.Poly                  | Dediapada | 60.05       | 6.00    | 16.75    | 0.00    | 82.80   |
|         | New Scheme AER-1 Education (TASP) |                                                                                  |                                           |           |             |         |          |         |         |
| 143     | 338/12406/00                      | Strengthening College of Agriculture College, Phase- II Waghai                   | Principal, COA                            | Waghai    | 6.05        | 0.00    | 0.00     | 0.00    | 6.05    |
| 144     | 325/12405/00                      | Strengthening of Horticulture Polytechnic, Phase- II Paria                       | Principal/Assoc.P rof. Horti, Polytechnic | Paria     | 0.08        | 0.00    | 0.00     | 0.00    | 0.08    |
|         |                                   | Total :                                                                          |                                           |           | 227.39      | 60.00   | 92.46    | 0.00    | 379.85  |
|         | 2415                              | AGRICULTURAL EXTENSION EDUCATION (TASP) 796 TRIBAL AREA SUB PLAN 2415 01 796 049 |                                           |           |             |         |          |         |         |
| 145     | 335/12243/00                      | Agricultural Polytechnic, Vyara                                                  | Exec.Engi.                                | Vyara     | 0.00        | 0.00    | 0.00     | 140.00  | 140.00  |
| 146     | 335/12244/00                      | Polytechnic in Co-operation Banking & Rural management, Waghai                   | Exec.Engi.                                | Waghai    | 0.00        | 0.00    | 0.00     | 140.00  | 140.00  |
|         |                                   | Total :                                                                          |                                           |           | 0.00        | 0.00    | 0.00     | 280.00  | 280.00  |
|         | (N)                               | Earmarke for Information Technology (I.T.)                                       | Principal, ABM                            | Navsari   | 0.00        | 0.00    | 0.00     | 0.00    | 0.00    |
|         |                                   | Sub Total..                                                                      |                                           |           | 2922.33     | 1569.68 | 533.00   | 2084.00 | 7109.01 |

  
 Account Officer-Cum-Comptroller  
 Navsari Agricultural University  
 Navsari