

# Navsari Agricultural University, Navsari



**Read :-** Vernacular Letter No. NAU/DR/T-3/8399/13 Dt.05-07-2013 from The Director of Research, NAU, Navsari.

## OFFICE ORDER

The grant shown in the enclosed statement **Col. No. 5** is hereby allotted and placed at the disposal of the concerned officers, as shown in **Col.No.4** for the " Development & Strengthening of the State Agricultural Universities " grant for the **year 2013-14. (1 st installment)**

The allotment is made on the basis of sanction letter received from the Assistant Director General (EP&D), ICAR, New Delhi vide their letter No. (Edu)12-32/2012-EP&D, Date:-24-06-2013 & actual fund of **Rs. 200.00 Lakhs** received from the Indian Council of Agricultural Research.

The Expenditure on this account should be debited under the University Budget Head as shown in the attached Statement (**Col. No.3.**) for the current financial **year 2013-14.**

**Encl :- Above**

No.NAU/Compt/BGT/Dev.Gr.QXiPlan/6876-86/13

Date:- 06/07/2013

  
**Account Officer cum Comptroller**

**Copy f.w.cs to :**

1. The Director of Research, NAU, Navsari
2. The Registrar, NAU, Navsari
3. The Director of Student Welfare, NAU, Navsari
4. Dean and Principal, N. M. College, NAU, Navsari
5. Dean and Principal, Aspee College, NAU, Navsari
6. Dean and Principal, Veterinary College, NAU, Navsari
7. Dean and Principal, ABM College, NAU, Navsari
8. The Adm-Cum-Account Officer, NAU, Navsari
9. Account Officer, (Cash), NAU, Navsari

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## Navsari Agricultural University

### Navsari

Statement of release of grant under the development & strengthening of SAUs during the XII th Plan period. 2013-14

(Rs. In Lacs)

| Sr. No. | Name of Items   | Budget Head  | Grant to whom disposal | 1st Inst.    | Total        | Remarks  |                           |
|---------|---|--------------|------------------------|--------------|--------------|--|---------------------------|
| 1       | 2   | 3            | 4                      | 5            | 6            | 7  |                           |
| 3       | <b>CERRICULUM DEVELOPMENT AND DELIVERY</b>  |              |                        |              |              |  |                           |
| 3.1     | Preparation of quality instructional material, practical manuals and e-resources, Contingency grants for practical for UG/PG  | 16001        | Dean Agri.             | 25.00        | 25.00        | NMCA including Bharuch Waghai and Dediypada                                  |                           |
|         |   | 16002        | Dean Aspee             | 15.00        | 15.00        |  |                           |
|         |   | 16003        | Dean Vet.              | 15.00        | 15.00        |  |                           |
|         |   | 16004        | DSW                    | 5.00         | 5.00         |  |                           |
|         |   | 16005        | Registrar              | 15.00        | 15.00        |  | For Surat Biotech College |
|         |   | 16006        | Dean PG                | 10.00        | 10.00        |  |                           |
|         |   |              | <b>Total</b>           |              | <b>85.00</b> |  | <b>85.00</b>              |
|         |   |              | <b>Total(3)</b>        | <b>85.00</b> | <b>85.00</b> |  |                           |
| 4       | <b>STRENGTHENING OF UG &amp; PG TEACHING</b>  |              |                        |              |              |  |                           |
| 4.1     | Faculty development, Facilitating within country participation in symposia, seminars, training (other than CAS /CAFT); HRD for technical / paraprofessionals and administrative staff; development of facilities for UG practical's computer labs; repair maintenance and AMC of equipment's, students study/ Educationls toures. | 16007        | Comptroller            | 1.00         | 1.00         | Including Internship   |                           |
|         |   | 16008        | Dean P.G.              | 5.00         | 5.00         |  |                           |
|         |   | 16009        | Dean Agri.             | 12.00        | 12.00        |  |                           |
|         |   | 16010        | Dean Aspee             | 10.00        | 10.00        |  |                           |
|         |   | 16011        | Dean Vet.              | 10.00        | 10.00        |  |                           |
|         |   | 16012        | Dean ABM               | 2.00         | 2.00         |  |                           |
|         |   | 16013        | Registrar              | 5.00         | 5.00         |  |                           |
|         |   | 16014        | DSW                    | 5.00         | 5.00         |  |                           |
|         |   | <b>Total</b> |                        | <b>50.00</b> | <b>50.00</b> |  |                           |
| 4.2     | Operationalisation of monitoring cell to address the need based programmes(NISAGENET)   | 16015        | Dean Aspee             | 1.00         | 1.00         |  |                           |
|         |   | <b>Total</b> |                        | <b>1.00</b>  | <b>1.00</b>  |  |                           |
|         |   |              | <b>Total (4)</b>       | <b>51.00</b> | <b>51.00</b> |  |                           |
| 5       | <b>Amenities</b>  |              |                        |              |              |  |                           |
| 5.1     | Students amenities; students counseling and placement, health facilities; faculty amenities,  | 16016        | Dean Agri.             | 2.00         | 2.00         | Includes students aminites for hostels for waghai, Bharuch, Dediypada, Surat |                           |
|         |   | 16017        | Dean Aspee             | 2.00         | 2.00         |  |                           |
|         |   | 16018        | Dean Vet.              | 1.00         | 1.00         |  |                           |
|         |   | 16019        | DSW                    | 15.00        | 15.00        |  |                           |
|         |   | <b>Total</b> |                        | <b>20.00</b> | <b>20.00</b> |  |                           |

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| Sr. No. | Name of Items  | Budget Head  | Grant to whom disposal | 1st Inst.     | Total         | Remarks  |
|---------|--|--------------|------------------------|---------------|---------------|--|
| 1       | 2  | 3            | 4                      | 5             | 6             | 7  |
| 5.2     | Best Teacher Award; Gatalytic support for faculty exchange, Guest and Adjunct faculty;             | 16020        | Dean Agri.             | 2.00          | 2.00          |  |
|         |  | 16021        | Dean Aspee             | 2.00          | 2.00          |  |
|         |  | 16022        | Dean Vet.              | 2.00          | 2.00          |  |
|         |  | 16023        | Dean ABM               | 1.00          | 1.00          |  |
|         |  | <b>Total</b> |                        | <b>7.00</b>   | <b>7.00</b>   |  |
| 5.3     | Presonality Development; Counselling of UG/PG students; Tutorials for SC/ST students.              | 16024        | DSW                    | 4.00          | 4.00          | For Waghai, Dediypada, Bharuch and Surat.            |
|         |  | 16025        | Dean Agri.             | 1.00          | 1.00          |  |
|         |  | 16026        | Dean Horti             | 1.00          | 1.00          |  |
|         |  | 16027        | Dean Vet.              | 1.00          | 1.00          |  |
|         |  | <b>Total</b> |                        | <b>7.00</b>   | <b>7.00</b>   |  |
|         |  |              | <b>Total (5)</b>       | <b>34.00</b>  | <b>34.00</b>  |  |
| 6       | <b>SUPPORT TO DEAN</b>   |              |                        |               |               |  |
| 6.1     | Education Technology Cell, Examinational Cell  | 16028        | Dean P.G.              | 5.00          | 5.00          |  |
|         |  | 16029        | Dean Agri.             | 3.00          | 3.00          |  |
|         |  | 16030        | Dean Aspee             | 3.00          | 3.00          |  |
|         |  | 16031        | Dean Vet.              | 1.00          | 1.00          |  |
|         |  | 16032        | Dean ABM               | 1.00          | 1.00          |  |
|         |  | 16033        | Registrar              | 2.00          | 2.00          |  |
|         |  | <b>Total</b> |                        | <b>15.00</b>  | <b>15.00</b>  |  |
| 6.2     | Faculty specific requirements for improving education & Development & Strengthening of facilities. | 16034        | Dean P.G.              | 1.00          | 1.00          | NMCA including Bharuch, Waghai, Dediypada and Surat. |
|         |  | 16035        | Dean Agri.             | 4.00          | 4.00          |  |
|         |  | 16036        | Dean Aspee             | 2.00          | 2.00          |  |
|         |  | 16037        | Dean Vet.              | 2.00          | 2.00          |  |
|         |  | 16038        | Dean ABM               | 1.00          | 1.00          |  |
|         |  | 16039        | Registrar              | 5.00          | 5.00          |  |
|         |  | <b>Total</b> |                        | <b>15.00</b>  | <b>15.00</b>  |  |
|         |  |              | <b>Total (6)</b>       | <b>30.00</b>  | <b>30.00</b>  |  |
|         |  |              | <b>Total (1 to 6)</b>  | <b>200.00</b> | <b>200.00</b> |  |

  
**Accounts Officer Cum-Comtroller**  
**Navsari Agricultural University**  
**Navsari**

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