

NAVSARI AGRICULTURAL UNIVERSITY
NAVSARI-396 450

Read :- Letter from Director of Research, N.A.U., Navsari No.NAU/DR/PLAN/P.Y./Gr.Fa.Scheme
Order/027,049,032/2013-14/6613, Dt:24.05.2013

OFFICE ORDER

Sanction is hereby accorded for the continuation of the Twelfth Five Year plan scheme "**Strengthening of Agriculture Polytechnic at Vyara Phase -II , Budget Head-12252**" with the following plan provision staff and non-recurring equipments to be purchased from the grant allotted during the year 2013-2014

(1) Plan provision :

| Sr. No. | Budget Head | Name of the scheme | Centre | Staff | Recurring | Non Recurring | Bldg. | Amt. (Rs. in lakhs) |
|--------------|-------------|---|--------|-------|-----------|---------------|----------------------|---------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 1. | 12252 | Strengthening of Agriculture Polytechnic at Vyara Phase -II | Vyara | 42.25 | 18.00 | 15.91 | 140.00 (Ex.Engg.) | 76.16 |
| TOTAL | | | | 42.25 | 18.00 | 15.91 | 140.00 | 76.16 |

The Unit/Sub Unit-Officer shall incur the expenditure within the grant sanctioned and placed at the disposal of him under the above budget head during the year 2013-2014.

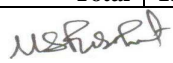
(2) Staff:

| Sr. No. | Designation | Pay scale | Total No. of posts sanctioned by Govt. | Remarks |
|---------|-------------------------|-------------|--|---------|
| 1. | Assoc. Professor | 37400-6700 | 1 | -- |
| 2. | Asstt. Professor | 15600-39100 | 6 | -- |
| 3. | Agricultural Officer | 5200-20200 | 1 | -- |
| 4. | Agricultural Supervisor | 5200-20200 | 2 | -- |

(3)List of equipments to be purchased under Non-recurring grant

| Sr. No. | Budget Head | Name of the scheme | Centre | Name of the items | Nos | Amount (Rs. in Lac) |
|---------------------------|-------------|---|--------|---------------------------|--------------|---------------------|
| 01 | 12252 | Strengthening of Agriculture Polytechnic at Vyara Phase -II | Vyara | Water Cooler | 02 | 1.00 |
| | | | | Generator | 01 | 1.20 |
| | | | | Solar Water Heater System | 01 | 1.00 |
| | | | | Ceiling Fan | 18 | 0.30 |
| | | | | R.O.Water Plant | 02 | 0.60 |
| | | | | Laminar Flow | 01 | 1.00 |
| | | | | B.O.D. Cooling Incubator | 01 | 1.50 |
| | | | | Benches | 40 | 1.60 |
| | | | | Storewel | 04 | 0.36 |
| | | | | Storewel (Glass Door) | 04 | 0.40 |
| | | | | Wooden Chair | 25 | 0.75 |
| | | | | Computer Table | 15 | 0.70 |
| | | | | Computer Chair | 15 | 0.50 |
| Computer with Accessories | 15 | 5.00 | | | | |
| Total | | | | | 15.91 | |

No.NAU/REG/Aca/Plan/1131-1145/2013
Date : 04-06 -2013


REGISTRAR

P.T.O.

Copy F.w.cs to :-

1. The P.S. to Vice Chancellor, Navsari Agricultural University, Navsari
2. All the Officers of this University
3. All the Deans of this University
4. The Accounts Officer-cum-Comptroller, NAU, Navsari
5. The Planning Officer, Navsari Agricultural University, Navsari

Copy to :-

- 1) Adm-III branch of this section

